

From: [Stenberg, Beth](#)
To: [MetroCouncilClerk](#)
Cc: [Jackson, Aaron K](#); [Hollander, Bill H.](#); [Kramer, Kevin](#); [Bell, LaTonya J.](#)
Subject: the approved documents
Date: Tuesday, June 21, 2022 9:46:07 PM
Attachments: [Language FY23 capital budget approved June 21, 2022.docx](#)
[Amendment approved FY23 June 21, 2022.xlsx](#)
[Councilmember Controlled Spending FY23 Committee Amendment Approved June 21, 2022.xlsx](#)
[Language required FY23 Operating Budget Committee Approved June 21 2022.docx](#)

I am attaching the documents approved in committee today with explanations of changes:

1. Amendment spreadsheet with two tabs – I removed three Notes I had in column A but did not read into the record. The second tab is unchanged – it was not read into the record only referenced that it was the back up to the numbers in tab 1 sweep accounts.
2. Councilmember controlled spreadsheet – some of the departments were not typed in the original spreadsheet but LaTonya read them in. I added them. The line for D16 was changed from D16 sidewalk repairs to D16 sidewalk and paving projects.
3. Language for the operating budget – I have changed everything that I corrected/read in correctly. I also corrected one item that had grammatically errors and one item that had some words that did not fit the content of the item:

They were:

The Directors of the Office of Resilience & Community Services, the Director of Office of Safe and Healthy Neighborhoods and the Director of Develop Louisville ~~is are~~ requested to share scoring results with all applicants and provide explanation to all applicants who applications were not considered for the Fiscal Year 2023-24 External Agency Fund no later than May 1, 2023.

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The Directors of the Office of Resilience & Community Services, the Director of Office of Safe and Healthy Neighborhoods and the Director of Develop Louisville ~~is are~~ requested to obtain approval from the majority of the external agency panel if any changes are made after their initial approval of the recommended grants.

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h. Included in E.2.a.(1) above includes \$220,000 for homeless outreach to provide additional services to ~~very high needs~~ homeless individuals, specifically in currently underserved areas outside the Watterson Expressway.

4. Language for the capital budget – I corrected some underscores that were spoken about in the committee.

Let me know if you need anything else. Going to bed early tonight to try to shake this “cold.”

Thank you!