

CIF120722PW21

Louisville Metro Council City Agency Request**Neighborhood Development Fund (NDF)****■ Capital Infrastructure Fund (CIF)****Municipal Aid Program (MAP)****Paving Fund (PAV)****Primary Sponsor:** Councilwoman Nicole George**Amount:** \$33,000**Date:** 11/23/2022**Description of program/project including public purpose, additional funding sources, location of project/program and any external grantee(s):**

\$33,000 for public works to install 36" white delineator posts along the school frontage of Rutherford Elementary School on W Southland Blvd.

City Agency: Public Works and Assets**Contact Person:** Jeff Brown**Agency Phone:** 502-574-0065

I have reviewed this request for an expenditure of city tax dollars, and have determined the funds will be used for a public purpose and have the attached documentation from the receiving department concerning the project/expenditure.

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District #

Council Member Signature

\$33,000

Amount

11/23/2022

Date

Approved by: _____

Appropriations Committee Chairman

Date

Clerk's Office & OMB Use Only:

Request Amount: _____

Amended Amount: _____

Reference #: CIF120722PW21

To OMB: _____

Budget Revision #: _____

Account #: _____

To Project Manager: _____

Completion Date: _____

Actual Cost: _____

Funds Returned: _____

NDF, CIF, MAP OR PAV INTERAGENCY CHECKLIST

Interagency Name: <u>PUBLIC WORKS + Assets</u>	
Program/Project Name: <u>Southland Blvd Delineator Posts</u>	
	Yes/No/NA
Request Form: Is the Request Signed by all Council Member(s) Appropriating Funding?	-- <u>Yes</u>
Request Form: If matching funds are to be used, are they disclosed with account numbers in the request form description?	-- <u>NA</u>
Request Form: If matching funds are to be used, does the amount of the request exclude the matching fund amount?	-- <u>NA</u>
Request Form: If other funds are to be used for this project, are they disclosed with account numbers in the request form description?	-- <u>NA</u>
Funding Source: If CIF is being requested, does Metro Louisville own/will own the real estate, building or equipment? If not, the funding source is probably NDF.	-- <u>Yes</u>
Funding Source: If CIF is being requested, does the project have a useful life of more than one year? If not, the funding source is probably NDF.	-- <u>Yes</u>
Ordinance Required: Is the NDF request to a Metro Agency greater than \$5,000? If so, an ordinance is required.	-- <u>NA</u>
Ordinance Required: Is the request a transfer from NDF to cost center? If so, is the amount given for the fiscal year \$25,000 or less?	-- <u>NO</u>
Supporting Documentation: Does the attachment include a valid estimate and description of cost?	-- <u>Yes</u>

Submitted by: Rachel Roaux District 21 Legislative Aide Date: 11/23/2022
Rachel Roaux

Roarx, Rachel

From: Brown, Jeffrey
Sent: Wednesday, November 23, 2022 2:33 PM
To: George, Nicole; Katz, Rebecca
Cc: Roarx, Rachel; Sparks, Stuart; Johnson, Patrick
Subject: RE: Semis on Southland Blvd.

Categories: Allocate \$

Public Works will accept funds for post delineators along Southland Blvd.

Jeffrey Brown, PE

From: George, Nicole <Nicole.George@louisvilleky.gov>
Sent: Wednesday, November 23, 2022 2:22 PM
To: Brown, Jeffrey <Jeffrey.Brown@louisvilleky.gov>; Katz, Rebecca <rebecca.katz@louisvilleky.gov>
Cc: Roarx, Rachel <Rachel.Roarx@louisvilleky.gov>
Subject: RE: Semis on Southland Blvd.

Will you accept \$33,000 for installation of the delineator posts?

From: Brown, Jeffrey <Jeffrey.Brown@louisvilleky.gov>
Sent: Tuesday, October 18, 2022 9:59 AM
To: George, Nicole <Nicole.George@louisvilleky.gov>; Katz, Rebecca <rebecca.katz@louisvilleky.gov>
Cc: Roarx, Rachel <Rachel.Roarx@louisvilleky.gov>
Subject: RE: Semis on Southland Blvd.

The estimated cost to install 36" white delineator posts at 6' spacing along the school frontage of W Southland Blvd (from S 3rd St to the stub entrance before residential properties) is \$29,568. Adding a 10% contingency the price is estimated to be \$33,000. Please let me know if you need anything else from me. We will accept these funds if Council's office would like to proceed with this project.

The pavement is 36' wide so we recommend installing them 6.5' off the curb to accommodate a 10' drive lane and 1.5' shy way (edge of travel lane to delineator post).

Jeffrey Brown, PE

From: George, Nicole <Nicole.George@louisvilleky.gov>
Sent: Monday, October 17, 2022 9:53 AM
To: Brown, Jeffrey <Jeffrey.Brown@louisvilleky.gov>; Katz, Rebecca <rebecca.katz@louisvilleky.gov>
Cc: Day, Sheryl L. <sheryl.day@jefferson.kyschools.us>; Natsis, Kenya V <kenya.natsis@jefferson.kyschools.us>; Roarx, Rachel <Rachel.Roarx@louisvilleky.gov>
Subject: Re: Semis on Southland Blvd.

Jeff,

Thanks again for giving focus to the Southland Blvd parking issue. Below are the notes from our 10/3/22 meeting with Rutherford Elementary.

I. Heavy trucks

Per Dr. Natsis truck parking in front of Rutherford has consistently been a problem but has gotten worse in the last 4 years. Some of the semis completely disregard the existing signs. Some semis park on the weekends.

II. Impact

The impact of parking to the school is as follows:

- Blocking school entrance
- Blocked visibility and cuts the school off from the community e.g. Community health fair
- Air quality near the playground
- School staff capacity to enforce
- Aesthetics and perception around the types of neighborhoods that allow this activity so close to a school

III. Past attempts to address

- Education to drivers (note many are not from the area and are only visiting)
- Engagement of the neighboring apartments and community leaders
- Calls to LMPD (over 30+ citations in January)
- JCPS calls to the superintendent

IV. Potential solutions

Note: Dr. Natsis stated that student pick up does not occur on Southland Blvd rather cars queue up in the back.

- Jeff suggested replacing the No Parking signs 7-4pm with No Parking Anytime signs- **Done**
- Jeff will estimate the cost of delineator posts to block the parking lane. Note this is expensive and may for the semis down the road. - **Pending**
- Nicole will seek private funding to support the costs e.g. KY Trucking Association (?)
- Rebecca will save this documentation for continuity in the Council Office.
- Rutherford will continue to communicate updates on parking issues e.g. Are the new signs helping?

From: Brown, Jeffrey <Jeffrey.Brown@louisvilleky.gov>

Sent: Thursday, October 6, 2022 10:41 AM

To: George, Nicole <Nicole.George@louisvilleky.gov>; Katz, Rebecca <rebecca.katz@louisvilleky.gov>

Subject: FW: Semis on Southland Blvd.

fyi

Jeffrey Brown, PE

From: Netherton, Emily <Emily.Netherton@louisvilleky.gov>

Sent: Thursday, October 6, 2022 10:30 AM

To: Roades, Bonnie <Bonnie.Roades@louisvilleky.gov>; Hines, William <William.Hines@louisvilleky.gov>; Jennings,