

Schedule A - American Rescue Plan

Project Ref. No.	Project Name	Project Description	Recommended Funding (ARP)	Revised Funding Allocation (ARP)	Department
		<u>PREMIUM PAY</u>			
LAT-0056	Premium Pay - Metro Employees	Premium pay for Metro Employees: Tier I: \$5000 – essential staff; frontline employees that were unable to regularly telework; had regular interaction with	\$ 21,000,000	\$ 27,400,000	Office of Management & Budget (OMB)
		Total - Premium Pay	\$ 21,000,000	\$ 27,400,000	
		<u>COMPLIANCE AND REPORTING</u>			
LAT-0059	Compliance and Reporting	This amount, approximately 2.5% of the total ARP appropriation to Louisville Metro, is reserved for meeting Louisville Metro's significant compliance and	\$ 10,000,000	\$ 3,600,000	Office of Management & Budget (OMB)
		Total - Compliance and Reporting	\$ 10,000,000	\$ 3,600,000	
		TOTAL	\$ 31,000,000	\$ 31,000,000	