

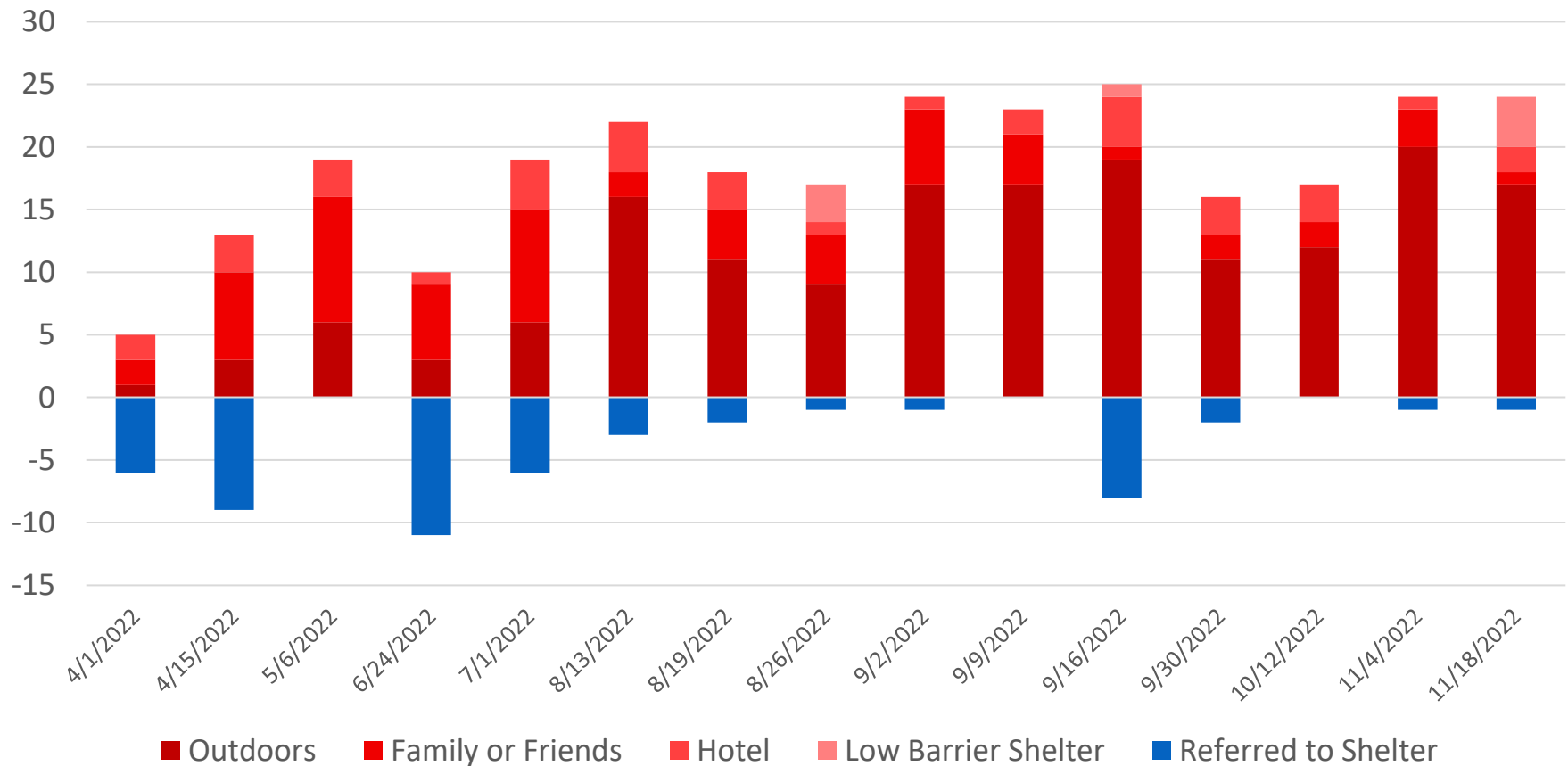
An increased number of families are experiencing homelessness.



HOMELESS SERVICES

A Division of Resilience and Community Services

Family Shelter Wait List



A Way Home

Through this program, families will be moved from unsheltered homelessness into a hotel for two months, during which they will be stabilized and provided with intensive case management and housing navigation. As they transition into permanent housing, the program will pay their initial housing deposit and rent for up to six months. Families qualifying for HUD-subsidized vouchers will receive a warm hand-off to those programs.

- \$6,600 for hotel (60 nights), case management, & meals
- \$1,000 for rental and utility arrears, utility deposit
- \$2,500 for furniture
- \$360 for transportation
- Deposit
- Up to 6 months rent

Winter 2022 Crisis Mitigation

	Cost	Purpose	Feasibility
A Way Home: Through this program, families will be moved from unsheltered homelessness into a hotel for two months, during which they will be stabilized and provided with intensive case management and housing navigation. As they transition into permanent housing, the program will pay their initial housing deposit and rent for up to six months. Families qualifying for HUD-subsidized vouchers will receive a warm hand-off to those programs.			
Hotel with Case Management	\$316,800	Stabilization shelter with meals and wraparound supports	Contract revisions for VOA and Feed Louisville to scale up programming
Rapid Rehousing Deposits	\$66,960	Housing unit deposits	
Rapid Rehousing Rent	\$401,760	Short-term supportive housing for 6 months per family	
Housing Case Managers	\$150,000	Salary support and fringe benefits for 2 case managers	
Utility & Deposit Arrears	\$48,000	\$1,000 per family	
Furniture	\$120,000	\$2,500 per family	
Transportation	\$17,280	\$360 per family for gas cards or TARC passes	
Total	\$1,120,800	48 Families	

Inclement Weather: This program will provide indoor low-barrier accommodations for individuals seeking temporary shelter during inclement winter weather, ensuring an emergency response in the event of a citywide State of Emergency. This budget supports up to 100 individuals for as many as 7 nights and will be added to HSD's budget of \$60,000.			
Hotel with Staff Support	\$77,000	\$11,000 per night includes hotel, meals, and personnel	Contract revision for Feed Louisville
Travel	\$2,200	\$1,100 per event	
Total	\$79,200	100 individuals, 7 nights	

TOTAL	\$1,200,000
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