

## External Agencies

|                                                                |                                                                       | <u>Mayor's</u><br><u>Recommended</u><br><u>2022-2023</u> | <u>Council</u><br><u>Approved</u><br><u>2022-2023</u> |
|----------------------------------------------------------------|-----------------------------------------------------------------------|----------------------------------------------------------|-------------------------------------------------------|
|                                                                |                                                                       |                                                          |                                                       |
| <u>Organization</u>                                            | <u>Program</u>                                                        |                                                          |                                                       |
| <b><u>Arts, Cultural Assets, and Parks - General Funds</u></b> |                                                                       |                                                          |                                                       |
| Americana Community Center, Inc.                               | Americana Creative Arts Program                                       | 10,000                                                   | 10,000                                                |
| Boys & Girls Clubs of Kentuckiana                              | Newburg Art Program                                                   | 2,100                                                    | 2,900                                                 |
| Boys & Girls Clubs of Kentuckiana                              | Shawnee Art Program                                                   | 2,200                                                    | 2,800                                                 |
| Boys & Girls Clubs of Kentuckiana                              | Parkland Art Program                                                  | 2,100                                                    | 2,800                                                 |
| Boys & Girls Clubs of Kentuckiana                              | W.E.B. DuBois Art Program                                             | 2,100                                                    | -                                                     |
| Bridge Kids International, Inc.                                | We Made It                                                            | 20,000                                                   | 20,000                                                |
| Center for Neighborhoods                                       | Better Block                                                          | 20,000                                                   | 20,000                                                |
| Center for Neighborhoods                                       | Producing Art in Neighborhoods Together (PAINT)                       | 16,000                                                   | 16,000                                                |
| Commonwealth Theatre Center, Inc.                              | Closing the Early Childhood Learning Gap through Educational Theatre  | 15,000                                                   | 15,000                                                |
| Commonwealth Theatre Center, Inc.                              | Drama for Learning: At-Risk Youth (Elementary, Middle, and High)      | 8,500                                                    | 8,500                                                 |
| Creative Agents of Change Foundation, Inc. (IDEAS xLab)        | (Un)Known Project                                                     | 20,000                                                   | 20,000                                                |
| Dancing Well: The Soldier Project, Inc.                        | Veteran/Family/Loved One Dances                                       | 6,000                                                    | 6,000                                                 |
| Dreams With Wings, Inc.                                        | The Artist in You - Creativity Discovered                             | 12,000                                                   | 12,000                                                |
| Faith Works Performing Arts Centers, Inc.                      | Faith Works Rising Artists Programs - 4 Full Scale Productions        | 16,000                                                   | 16,000                                                |
| Frazier History Museum                                         | Frazier Forward for Success                                           | 20,000                                                   | 20,000                                                |
| Fund for the Arts                                              | Every Child Arts Education Initiative                                 | 20,000                                                   | 20,000                                                |
| Heuser Hearing & Language Academy, Inc.                        | Music Education                                                       | 6,000                                                    | 6,000                                                 |
| HHn2L, Inc.                                                    | The Real Young Prodigys                                               | 16,000                                                   | 16,000                                                |
| Historic Locust Grove, Inc.                                    | Unfolding the Story: The Enslaved at Locust Grove                     | 4,000                                                    | 4,000                                                 |
| J. B. Speed Art Museum                                         | Arts Experiences for Title I Schools                                  | 20,000                                                   | 20,000                                                |
| Jewish Community of Louisville, Inc.                           | JCC Arts Education (ArtsEd)                                           | 13,500                                                   | 13,500                                                |
| Jewish Community of Louisville, Inc.                           | Louisville Jewish Film Festival                                       | 13,000                                                   | 13,000                                                |
| Kentucky Dance Council, Inc. (Louisville Ballet)               | Dancer Compensation                                                   | 10,000                                                   | 10,000                                                |
| Kentucky Opera Association, Inc.                               | Community Programs focusing on Civil Rights                           | 16,000                                                   | 16,000                                                |
| Kentucky Performing Arts Foundation                            | ArtsReach                                                             | 16,000                                                   | 16,000                                                |
| Kentucky Refugee Ministries, Inc.                              | We Create: Artists and Refugees Celebrate Making Louisville Home      | 16,000                                                   | 16,000                                                |
| Kentucky Shakespeare, Inc.                                     | Kentucky Shakespeare Festival in Central Park                         | 20,000                                                   | 20,000                                                |
| Looking for Lilith Corporation                                 | CHOICES: Resisting Bullying                                           | 12,000                                                   | 12,000                                                |
| Looking for Lilith Corporation                                 | The Ancestors Project                                                 | 6,000                                                    | 6,000                                                 |
| Lou Tate Foundation, Inc. (The Little Loomhouse)               | Fiber Arts in South Louisville                                        | 6,000                                                    | 6,000                                                 |
| Louisville Chamber Choir, Inc.                                 | 2022-2023 Concert Season                                              | 4,000                                                    | 4,000                                                 |
| Louisville Folk School, Inc.                                   | Educational Outreach                                                  | 11,500                                                   | 11,500                                                |
| Louisville Story Program, Inc.                                 | Community Writing Series                                              | 20,000                                                   | 20,000                                                |
| Louisville Visual Art, Inc.                                    | Digital Art Classroom Technology                                      | 2,000                                                    | 2,000                                                 |
| Louisville Visual Art, Inc.                                    | Open Doors                                                            | 8,000                                                    | 8,000                                                 |
| Louisville Visual Art, Inc.                                    | Open Studio Louisville                                                | 12,000                                                   | 12,000                                                |
| Louisville Visual Art, Inc.                                    | Professional Development & Economic Resilience for Louisville Artists | 15,000                                                   | 15,000                                                |
| Louisville-Jefferson County Youth Orchestra, Inc.              | Presto! Strings Program                                               | 11,500                                                   | 11,500                                                |
| Neighborhood House                                             | Youth Development Arts Program                                        | 6,500                                                    | 6,500                                                 |
| Queer Kentucky Incorporated                                    | Editorial Support for Storytelling Platform                           | 10,000                                                   | 10,000                                                |
| Squallis Puppeteers, Inc.                                      | Puppetry & Education Program                                          | 7,000                                                    | 7,000                                                 |
| Squallis Puppeteers, Inc.                                      | Squallis Presents                                                     | 16,500                                                   | 16,500                                                |
| Stage One: The Louisville Children's Theatre, Inc.             | Play it Forward                                                       | 9,500                                                    | 9,500                                                 |
| Stage One: The Louisville Children's Theatre, Inc.             | Scholarships for DramaWorks Classes                                   | 8,000                                                    | 8,000                                                 |
| Steam Exchange Community Arts Center, Inc.                     | Steam Exchange Community Art/STEAM Classes                            | 20,000                                                   | 20,000                                                |

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|                                                                              |                                                                                               | <u>2022-2023</u>   | <u>2022-2023</u>  |
| <u>Organization</u>                                                          | <u>Program</u>                                                                                |                    |                   |
| The Louisville Academy of Music, Inc.                                        | Music for Everyone: Community Series                                                          | 7,000              | 7,000             |
| The Louisville Leopard Percussionists, Inc.                                  | Summer Camp                                                                                   | 7,500              | 7,500             |
| The Louisville Orchestra, Inc.                                               | MakingMUSIC                                                                                   | 16,000             | 16,000            |
| The Louisville Youth Choir, Inc.                                             | No Song Unsung                                                                                | 8,000              | 8,000             |
| Young Authors Greenhouse, Inc.                                               | After-school Program                                                                          | 13,000             | 13,000            |
| Young Authors Greenhouse, Inc.                                               | District-wide Poetry Writing Parties!                                                         | 5,500              | 5,500             |
| Young Authors Greenhouse, Inc.                                               | Songwriting Program                                                                           | 5,000              | 5,000             |
| Young Authors Greenhouse, Inc.                                               | Young Authors Book Project                                                                    | 10,000             | 10,000            |
| <b>Subtotal:</b>                                                             |                                                                                               | <b>\$ 600,000</b>  | <b>\$ 600,000</b> |
| <b><u>Office of Youth Development - General Funds</u></b>                    |                                                                                               |                    |                   |
| Adelante Hispanic Achievers                                                  | Educational Services and Support for Hispanic Youth                                           | 9,000              | 9,000             |
| Americana Community Center                                                   | Americana Youth Program                                                                       | 9,000              | 9,000             |
| Big Brothers Big Sisters of Kentuckiana                                      | Project Connect                                                                               | 15,000             | 15,000            |
| Big Brothers Big Sisters of Kentuckiana                                      | School to Work Program                                                                        | 15,000             | 15,000            |
| Boys and Girls Clubs                                                         | Newburg Teen Program                                                                          | 4,400              | 4,400             |
| Boys and Girls Clubs                                                         | Parkland Teen Program                                                                         | 4,400              | 4,400             |
| Boys and Girls Clubs                                                         | Shawnee Teen Program                                                                          | 9,000              | 9,000             |
| Bridging the Gap                                                             | Virtual Learning                                                                              | 13,500             | 13,500            |
| Bridging the Gap                                                             | Summer Learning                                                                               | 3,000              | 3,000             |
| Community Foundation of Louisville                                           | Louisville Youth Philanthropy                                                                 | 6,000              | 6,000             |
| Down Syndrome of Louisville                                                  | Summer Education Enrichment                                                                   | 6,800              | 6,800             |
| Educational Justice                                                          | Educational Justice Activists                                                                 | 15,400             | 15,400            |
| Exploited Children's Help Organization                                       | Transforming Our Communities                                                                  | 11,000             | 11,000            |
| Family & Children's Place                                                    | CLASP                                                                                         | 14,400             | 14,400            |
| Father Maloney's Boys' Haven                                                 | Independence Readiness                                                                        | 35,000             | 35,000            |
| Highland Park Community Development                                          | Educational Leadership Program (H. E. L.P.) and<br>Students With Awesome Grades (S. W. A. G.) | 6,200              | 6,200             |
| Home of the Innocents                                                        | Pathways HOME                                                                                 | 6,200              | 6,200             |
| I Would Rather Be Reading                                                    | Read to Lead                                                                                  | 20,700             | 20,700            |
| Jewish Community of Louisville                                               | Yachad - Inclusion Initiative                                                                 | 8,400              | 8,400             |
| Junior Achievement of Kentuckiana                                            | Financial Literacy                                                                            | 22,500             | 22,500            |
| Lighthouse Promise, Inc. DBA Lighthouse Academy at<br>Newburg                | Partners in Learning                                                                          | -                  | 20,000            |
| Louisville Nature Center                                                     | Engaging Youth                                                                                | 2,000              | 2,000             |
| Louisville Urban League                                                      | Pathways to Success                                                                           | 24,000             | 24,000            |
| Maryhurst Inc                                                                | Family Engagement Program                                                                     | 19,000             | 19,000            |
| Nativity Academy                                                             | Extended Enrichment                                                                           | 20,000             | 20,000            |
| Society for the Prevention of Aggressiveness & Violence<br>Among Adolescents | SPAVA                                                                                         | 7,200              | 7,200             |
| St. George's Scholar Institute                                               | Mirror-Mirror- "Possiblity Campus"                                                            | 22,500             | 22,500            |
| St. Joseph's Orphan Society                                                  | Residential Tratment Program                                                                  | 68,700             | 68,700            |
| The de Paul School, Inc                                                      | Summer Program                                                                                | 12,000             | 12,000            |
| United Crescent Hill Ministries                                              | United Learning Youth Program                                                                 | -                  | 7,500             |
| WhitneyStrong, Inc.                                                          | Save a Life                                                                                   | 22,500             | 22,500            |
| YMCA of Greater Louisville- Chestnut                                         | Black Achievers                                                                               | 9,000              | 9,000             |
| YMCA Safe Place Services                                                     | Shelter House                                                                                 | 20,300             | 20,300            |
| YMCA Safe Place Services                                                     | Y-NOW Mentoring Program                                                                       | 25,800             | 25,800            |

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| <u>Organization</u>                                                                     | <u>Program</u>                                                             |                                                          |                                                       |
| Young Adult Development in Action, Inc. dba YouthBuild Louisville                       | Coalition Supporting Young Adults                                          | 22,000                                                   | 22,000                                                |
| YouthBuild Louisville                                                                   | Urban Conservation Corps                                                   | 30,400                                                   | 30,400                                                |
| YouthBuild Louisville                                                                   | Workforce Development / Nursing                                            | 44,700                                                   | 44,700                                                |
| Youth Golf Coalition                                                                    | Life & Golf Skills Programs                                                | 15,000                                                   | 15,000                                                |
| <b>Subtotal:</b>                                                                        |                                                                            | <b>\$ 600,000</b>                                        | <b>\$ 627,500</b>                                     |
| <b><u>Office of Resilience and Community Services - General Funds</u></b>               |                                                                            |                                                          |                                                       |
| 2 NOT 1: Fatherhood & Families                                                          | Parent Advocate Program                                                    | 27,500                                                   | 27,500                                                |
| Alzheimer's Association                                                                 | West Louisville ALZ Cares Program                                          | 11,600                                                   | 11,600                                                |
| CASA of River Region                                                                    | Advocacy Academy & Support                                                 | 8,000                                                    | 8,000                                                 |
| Catholic Charities of Louisville                                                        | Sister Visitor Center                                                      | 24,000                                                   | 24,000                                                |
| Center for Women & Families                                                             | Children's Program                                                         | 9,700                                                    | 9,700                                                 |
| Center for Women & Families                                                             | Crisis Response                                                            | 11,600                                                   | 11,600                                                |
| Change Today, Change Tomorrow                                                           | Community Baby Shower                                                      | 8,200                                                    | 8,200                                                 |
| Community Ventures Corp.                                                                | Chef Space                                                                 | 18,700                                                   | 18,700                                                |
| Down Syndrome of Louisville                                                             | Career Solutions                                                           | 16,500                                                   | 16,500                                                |
| Dreams With Wings                                                                       | Adult Enrichment Program                                                   | 8,000                                                    | 8,000                                                 |
| Dreams With Wings                                                                       | Supportive Employment & Job Training                                       | 5,100                                                    | 5,100                                                 |
| Energy Conservation Association                                                         | Project Warm                                                               | 30,000                                                   | 30,000                                                |
| Family & Children's Place                                                               | Kosair Charities Children's Advocacy Center (KCCAC)                        | 12,000                                                   | 12,000                                                |
| Habitat for Humanity of Metro Louisville                                                | Community Development & Repair                                             | 22,000                                                   | 22,000                                                |
| Habitat for Humanity of Metro Louisville                                                | Homebuyer Education                                                        | 23,000                                                   | 23,000                                                |
| Have a Heart Foundation                                                                 | Language Line                                                              | 4,000                                                    | 4,000                                                 |
| Heuser Hearing Institute                                                                | Integrative Counseling & Wellness Clinic                                   | 10,000                                                   | 10,000                                                |
| Hildegard House                                                                         | Hildegard House                                                            | 5,100                                                    | 5,100                                                 |
| Hosparus, Inc.                                                                          | Grief Counseling Services                                                  | 10,000                                                   | 10,000                                                |
| House of Ruth                                                                           | Housing and Family Stability Program                                       | 10,700                                                   | 10,700                                                |
| Jeff Street Baptist Community at Liberty, Inc.                                          | At Liberty Hospitality Program                                             | -                                                        | 31,700                                                |
| Jewish Family & Career Services of Louisville                                           | Family Strengthening Program                                               | 52,600                                                   | 52,600                                                |
| Jewish Family & Career Services of Louisville                                           | Klein Older Adult Services                                                 | 34,000                                                   | 34,000                                                |
| Kentucky Center for Special Children Services d/b/a/ Carriage House Educatinal Services | Endeavor Program                                                           | 14,000                                                   | 14,000                                                |
| Legal Aid Society                                                                       | Economic Stability and Advocacy                                            | 23,600                                                   | 23,600                                                |
| Legal Aid Society                                                                       | Homeless Advocacy                                                          | 16,600                                                   | 16,600                                                |
| Metropolitan Housing Coalition, Inc.                                                    | Furthering Affordable and Integrated Residences and Revitalization (FAIRR) | -                                                        | 8,000                                                 |
| Ministries United of SC Louisville, Inc.                                                | MUSCL Senior Wellness Center                                               | -                                                        | 45,000                                                |
| Neighborhood House                                                                      | Four Seasons                                                               | 7,800                                                    | 7,800                                                 |
| New Directions Housing Corporation                                                      | I Rise                                                                     | 16,000                                                   | 16,000                                                |
| New Directions Housing Corporation                                                      | Repair Affair                                                              | 20,000                                                   | 20,000                                                |
| New Legacy Reentry Corporation                                                          | New Legacy Café Culinary/ Hospitality Training Program                     | 23,600                                                   | 23,600                                                |
| New Life Directions Ministries                                                          | Single Mom Stabilization Program                                           | 27,500                                                   | 27,500                                                |
| Society of St. Vincent de Paul, Council of Louisville                                   | Rapid Rehousing                                                            | 14,500                                                   | 14,500                                                |
| Volunteers of America Mid-States                                                        | VOA Home- Unity House                                                      | 41,300                                                   | 69,900                                                |
| Volunteers of America Mid-States                                                        | Home Eviction Program                                                      | -                                                        | 71,400                                                |
| Wellspring                                                                              | Arduary House Case Management                                              | 4,200                                                    | 4,200                                                 |

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| <u>Organization</u>                                                       | <u>Program</u>                                                    |                                                          |                                                       |
| Wellspring                                                                | Crisis Unit Case Management                                       | 12,600                                                   | 12,600                                                |
| YMCA of Greater Louisville Chestnut Street                                | Permanent Supported Housing for Homeless Men                      | 16,000                                                   | 16,000                                                |
| <b>Subtotal:</b>                                                          |                                                                   | <b>\$ 600,000</b>                                        | <b>\$ 784,700</b>                                     |
| <b><u>Community Development Block Grant (CDBG) - Federal Funds</u></b>    |                                                                   |                                                          |                                                       |
| Coalition for the Homeless                                                | COC, HMIS, White Flag                                             | 112,100                                                  | 112,100                                               |
| Family Health Centers, Inc.                                               | Permanent Supportive Housing                                      | 33,500                                                   | 33,500                                                |
| Kentucky Refugee Ministries, Inc.                                         | Refugee & Immigrant Housing Coordination                          | 16,000                                                   | 16,000                                                |
| KEPT, INC                                                                 | Kept Inc's Organizational Payee Services                          | 49,000                                                   | 49,000                                                |
| Legal Aid Society, Inc.                                                   | Tenant Assistance Program                                         | 20,000                                                   | 20,000                                                |
| Society St. Vincent De Paul                                               | Ozanam Inn Emergency Shelter                                      | 191,600                                                  | 191,600                                               |
| St. John Center, Inc.                                                     | Day Shelter and Social Services Center                            | 117,000                                                  | 117,000                                               |
| The Salvation Army                                                        | Emergency Shelter Operations - Overnight                          | 75,000                                                   | 75,000                                                |
| Uniting Partners for Women and Children                                   | UP Day Shelter                                                    | 56,300                                                   | 56,300                                                |
| Volunteers of America Mid-States, Inc.                                    | VOA Home ESG Unity House                                          | 61,200                                                   | 61,200                                                |
| Volunteers of America Mid-States, Inc.                                    | VOA Family Stabilization Program - Shelter+Care                   | 250,000                                                  | 250,000                                               |
| Wellspring, Inc.                                                          | Perkins Supportive Housing Program (PuSHuP)                       | 35,700                                                   | 35,700                                                |
| Wellspring, Inc.                                                          | DJB Center & SBT Center Crisis Units                              | 18,400                                                   | 18,400                                                |
| YMCA of Greater Louisville                                                | YMCA Safe Place Services - Shelter House                          | 35,000                                                   | 35,000                                                |
| <b>Subtotal:</b>                                                          |                                                                   | <b>\$ 1,070,800</b>                                      | <b>\$ 1,070,800</b>                                   |
| <b><u>Emergency Solutions Grant (ESG)</u></b>                             |                                                                   |                                                          |                                                       |
| Family Health Centers, Inc.                                               | Phoenix Health Center - Health Outreach                           | 126,600                                                  | 126,400                                               |
| Home of the Innocents                                                     | Pathways HOME                                                     | 126,600                                                  | 126,600                                               |
| Legal Aid Society, Inc.                                                   | Homeless Assistance Program, AKA Project HELP Louisville          | 30,000                                                   | 29,800                                                |
| St. John Center, Inc.                                                     | Emergency Day Shelter and Social Services Center                  | 117,000                                                  | 116,800                                               |
| The Center for Women and Families, Inc.                                   | Crisis Response and Economic Success Program                      | 79,600                                                   | 79,400                                                |
| The Salvation Army                                                        | Center of Hope Emergency Shelter                                  | 75,000                                                   | 74,800                                                |
| The Salvation Army                                                        | Day Shelter for Men and Women                                     | 62,200                                                   | 62,000                                                |
| The Salvation Army                                                        | Family Emergency Shelter Case Management                          | 35,000                                                   | 34,800                                                |
| The Salvation Army                                                        | Rapid Re-housing and Relocation for Families                      | 46,200                                                   | 46,200                                                |
| Volunteers of America Mid-States, Inc.                                    | VOA Home - Unity House                                            | 61,300                                                   | 61,100                                                |
| <b>Subtotal:</b>                                                          |                                                                   | <b>\$ 759,500</b>                                        | <b>\$ 757,900</b>                                     |
| <b><u>Housing Opportunities for Persons with AIDS (HOPWA)</u></b>         |                                                                   |                                                          |                                                       |
| Hoosier Hills Aids Coalition                                              | TBRA, Supportive Services and Admin                               | -                                                        | 55,000                                                |
| House of Ruth, Inc.                                                       | HOPWA Supportive Services, TBRA, PHP, Hotel/Motel Vouchers, Admin | 511,600                                                  | 631,600                                               |
| House of Ruth, Inc.                                                       | PSH                                                               | 20,000                                                   | 20,000                                                |
| Legal Aid Society, Inc.                                                   | HIV/AIDS Legal Project                                            | 38,500                                                   | 87,000                                                |
| Kentuckiana AIDS Alliance                                                 | Eviction Prevention                                               | 100,000                                                  | -                                                     |
| Keeping It Real Loving Caring Sharing in the Neighborhood Institute, Inc. | Keeping It Real Comprehensive Supportive Services                 | 119,400                                                  | 215,000                                               |
| Volunteers of America Mid-States, Inc.                                    | Supportive Services, STRMU, Administrative                        | 278,400                                                  | 310,500                                               |
| <b>Subtotal:</b>                                                          |                                                                   | <b>\$ 1,067,900</b>                                      | <b>\$ 1,319,100</b>                                   |

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| <u>Organization</u>                                                    | <u>Program</u>                          |                                                          |                                                       |
| <b><u>Ministries</u></b>                                               |                                         |                                                          |                                                       |
| Catholic Charities of Louisville                                       | Sister Visitor Center                   | 116,000                                                  | 116,000                                               |
| Central Louisville Community Ministries, Inc.                          | Emergency Assistance                    | 76,800                                                   | 76,800                                                |
| Eastern Area Community Ministries, Inc.                                | Neighborhood Visitor Program            | 75,800                                                   | 75,800                                                |
| Fern Creek/Highview United Ministries, Inc.                            | Individual/Family Assistance Center     | 84,700                                                   | 84,700                                                |
| Highlands Community Ministries, Inc.                                   | HCM Individual/Family Assistance        | 50,500                                                   | 50,500                                                |
| Jeffersontown Area Ministries, Inc.                                    | Outreach Program (Emergency Assistance) | 54,500                                                   | 54,500                                                |
| Ministries United of South Central Louisville Inc.                     | Emergency Assistance                    | 139,800                                                  | 139,800                                               |
| Shively Area Ministries, Inc.                                          | Emergency Financial Assistance          | 84,700                                                   | 84,700                                                |
| South Louisville Community Ministries, Inc.                            | Emergency Assistance                    | 188,400                                                  | 188,400                                               |
| Southwest Community Ministries, Inc.                                   | Emergency Assistance                    | 90,700                                                   | 90,700                                                |
| St. Matthews Area Ministries, Inc.                                     | Emergency Assistance                    | 33,400                                                   | 33,400                                                |
| United Crescent Hill Ministries, Inc.                                  | Emergency Assistance                    | 29,400                                                   | 29,400                                                |
| West Louisville Community Ministries, Inc.                             | Emergency Assistance                    | 99,600                                                   | 99,600                                                |
| <b>Subtotal:</b>                                                       |                                         | <b>\$ 1,124,300</b>                                      | <b>\$ 1,124,300</b>                                   |
| <b>Total for All Community Non-Profit External Agency Funds:</b>       |                                         | <b>\$ 5,822,500</b>                                      | <b>\$ 6,284,300</b>                                   |
| <b><u>Louisville Forward</u></b>                                       |                                         |                                                          |                                                       |
| Louisville Community Design Center, Inc., dba Center for Neighborhoods |                                         | 50,000                                                   | 50,000                                                |
| Downtown Management District                                           |                                         | 144,500                                                  | 207,500                                               |
| Louisville Tourism                                                     |                                         | 240,000                                                  | 240,000                                               |
| Thrivals                                                               |                                         | 10,000                                                   | 10,000                                                |
| Jefferson County Cooperative Extension                                 |                                         | 335,000                                                  | 335,000                                               |
| Kentucky World Trade                                                   |                                         | 38,000                                                   | 38,000                                                |
| KIPDA                                                                  |                                         | 172,400                                                  | 172,400                                               |
| Legal Aid Society                                                      | Housing Counseling                      | 26,700                                                   | 26,700                                                |
| Louisville Urban League                                                | Housing Counseling                      | 79,500                                                   | 79,500                                                |
| Metropolitan Scholars Program                                          |                                         | 975,000                                                  | 975,000                                               |
| OneWest                                                                |                                         | 25,000                                                   | 25,000                                                |
| Russell: A Place of Promise                                            |                                         | 100,000                                                  | 100,000                                               |
| Sister Cities of Louisville, Inc.                                      |                                         | 34,000                                                   | 34,000                                                |
| Soil & Water Conservation                                              |                                         | 113,200                                                  | 113,200                                               |
| Urban Design Studio                                                    |                                         | 15,000                                                   | 15,000                                                |
| <b>Subtotal:</b>                                                       |                                         | <b>\$ 2,358,300</b>                                      | <b>\$ 2,421,300</b>                                   |
| <b><u>Office of Safe and Healthy Neighborhoods</u></b>                 |                                         |                                                          |                                                       |
| Metro United Ways, Inc                                                 | BLOCS                                   | 150,000                                                  | 150,000                                               |
| <b>Subtotal:</b>                                                       |                                         | <b>\$ 150,000</b>                                        | <b>\$ 150,000</b>                                     |

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| <u>Organization</u>                                | <u>Program</u>                |                                                          |                                                       |
| <u>Office of Resilience and Community Services</u> |                               |                                                          |                                                       |
| Center for Nonprofit Excellence                    | Non-profit Capacity Building  | 25,000                                                   | 25,000                                                |
| Dare to Care, Inc.                                 | Food Bank                     | 200,000                                                  | 200,000                                               |
| JCPS-Community Schools                             | Community Schools             | 159,000                                                  | 159,000                                               |
| JCPS-Neighborhood Place                            | Neighborhood Place            | 84,000                                                   | 84,000                                                |
| Louisville Asset Building Coalition                | VITA                          | 23,600                                                   | 23,600                                                |
| Metro United Ways, Inc.                            | 2-1-1                         | 35,000                                                   | 35,000                                                |
| Seven Counties Services, Inc.                      | Crisis and Information Center | 110,000                                                  | 110,000                                               |
| Subtotal:                                          |                               | \$ 636,600                                               | \$ 636,600                                            |
| Total Department External Agency Funding:          |                               | \$ 3,144,900                                             | \$ 3,207,900                                          |
| Grand Total: All External Agencies:                |                               | \$ 8,967,400                                             | \$ 9,492,200                                          |