

O-269-22

Louisville Metro Council City Agency Request☒ **Neighborhood Development Fund (NDF)****Capital Infrastructure Fund (CIF)****Municipal Aid Program (MAP)****Paving Fund (PAV)****Primary Sponsor:** Cassie Chambers Armstrong**Amount:** \$25,000**Date:** August 31, 2022**Description of program/project including public purpose, additional funding sources, location of project/program and any external grantee(s):**

\$25,000 to the Office of Advanced Planning and Sustainability to create a master plan for Bardstown Road approximating from Broadway to Taylorsville Road.

The total cost of this project is estimated at \$50,000 and it will be split with D-8 paying \$25,000 and the Office of Advanced Planning and Sustainability paying the remainder of the funds.

City Agency: Advanced Planning and Sustainability**Contact Person:** Mike King**Agency Phone:** 502-574-0032

I have reviewed this request for an expenditure of city tax dollars, and have determined the funds will be used for a public purpose and have the attached documentation from the receiving department concerning the project/expenditure.

46
District #

[Signature]
Council Member Signature

\$25,000
Amount

8/31/22
Date

Approved by: _____
Appropriations Committee Chairman Date

Clerk's Office & OMB Use Only:

Request Amount: _____ Amended Amount: _____

Reference #: O-262-22 To OMB: _____

Budget Revision #: _____

Account #: _____

To Project Manager: _____ Completion Date: _____

Actual Cost: _____ Funds Returned: _____

Department/Project: Advanced Planning and Sustainability Bardstown Road Master Plan

Additional Signatures

I have reviewed this request for an expenditure of city tax dollars, and have determined the funds will be used for a public purpose.

Council Member Signature and Amount

District 1	_____	\$ _____
District 2	_____	\$ _____
District 3	_____	\$ _____
District 4	_____	\$ _____
District 5	_____	\$ _____
District 6	_____	\$ _____
District 7	_____	\$ _____
District 8	_____	\$ _____
District 9	_____	\$ _____
District 10	_____	\$ _____
District 11	_____	\$ _____
District 12	_____	\$ _____
District 13	_____	\$ _____
District 14	_____	\$ _____
District 15	_____	\$ _____
District 16	_____	\$ _____
District 17	_____	\$ _____
District 18	_____	\$ _____
District 19	_____	\$ _____
District 20	_____	\$ _____
District 21	_____	\$ _____
District 22	_____	\$ _____
District 23	_____	\$ _____
District 24	_____	\$ _____
District 25	_____	\$ _____
District 26	_____	\$ _____

NDF, CIF, MAP OR PAV INTERAGENCY CHECKLIST**Interagency Name:** Advanced Planning and Sustainability**Program/Project Name:** Bardstown Road Master Plan

	Yes/No/NA
Request Form: Is the Request Signed by all Council Member(s) Appropriating Funding?	Yes
Request Form: If matching funds are to be used, are they disclosed with account numbers in the request form description?	NA
Request Form: If matching funds are to be used, does the amount of the request exclude the matching fund amount?	NA
Request Form: If other funds are to be used for this project, are they disclosed with account numbers in the request form description?	NA
Funding Source: If CIF is being requested, does Metro Louisville own/will own the real estate, building or equipment? If not, the funding source is probably NDF.	NA
Funding Source: If CIF is being requested, does the project have a useful life of more than one year? If not, the funding source is probably NDF.	NA
Ordinance Required: Is the NDF request to a Metro Agency greater than \$5,000? If so, an ordinance is required.	Yes
Ordinance Required: Is the request a transfer from NDF to cost center? If so, is the amount given for the fiscal year \$25,000 or less?	No
Supporting Documentation: Does the attachment include a valid estimate and description of cost?	Yes

Submitted by: Megan MetcalfDate: 8/3/22

Metcalfe, Megan A.

From: King, Michael M
Sent: Tuesday, August 30, 2022 3:21 PM
To: Metcalfe, Megan A.
Subject: RE: Bardstown Road Master Plan

I have no idea how I missed these other emails so my apologies.

We'll list it at \$50k since we had talked about doing a 50/50 split. That might be a little low but I am hoping some firm wants to do the project based on the uniqueness of the area. We won't know for sure until we get responses. The RFP will be a "not to exceed amount" so there can't be overages if someone gets the contract. If nobody bids then we could explore options, but I can't promise any extra funding from our end as of now. We will definitely do everything we can to make it happen.

Hopefully that all makes sense. Please feel free to give me a call if you have any questions.

Michael King
Director
Office of Advanced Planning and Sustainability
Department of Develop Louisville
LOUISVILLE FORWARD
444 South Fifth Street, Suite 600
Louisville, KY 40202
502-574-0032
<http://louisvilleky.gov/government/advanced-planning>



OFFICE OF
**ADVANCED PLANNING
AND SUSTAINABILITY**
A Division of Develop Louisville



From: Metcalfe, Megan A. <Megan.Metcalfe@louisvilleky.gov>
Sent: Tuesday, August 30, 2022 2:06 PM
To: King, Michael M <Michael.King3@louisvilleky.gov>
Subject: RE: Bardstown Road Master Plan

Hi Mike,

We were hoping to get the NDF filed this week for the Bardstown Rd. Master Plan. Would you be able to get this information to us with an estimate for the full cost and if your dept. could cover the overages if it exceeds \$25,000?

Thanks and have a great day!
Megan

From: Metcalf, Megan A.
Sent: Wednesday, July 27, 2022 2:27 PM
To: King, Michael M <Michael.King3@louisvilleky.gov>
Subject: RE: Bardstown Road Master Plan

Hi Mike,

Circling back on this. Do you have an estimate for what the full cost of the Master Plan would be? Also, I wanted to confirm that Advanced Planning was going to cover the overages if it exceeds the \$25,000 Council Member Armstrong is allocating.

Thanks and have a great day!

Megan

From: Metcalf, Megan A.
Sent: Friday, July 22, 2022 3:19 PM
To: King, Michael M <Michael.King3@louisvilleky.gov>
Subject: FW: Bardstown Road Master Plan

Hi Mike,

I'm finalizing the NDF for this. Do you have an estimate of the full cost of the Master Plan available?

Thanks!
Megan

From: Harris, Marilyn S. <Marilyn.Harris@louisvilleky.gov>
Sent: Friday, July 8, 2022 9:19 AM
To: King, Michael M <Michael.King3@louisvilleky.gov>; Armstrong, Cassie <Cassie.Armstrong@louisvilleky.gov>; Metcalf, Megan A. <Megan.Metcalf@louisvilleky.gov>
Subject: RE: Bardstown Road Master Plan

Yes, we will gladly accept the \$25,000 from Councilwoman' Armstrong's office for the Bardstown Road Master Plan.

Thank you!

Marilyn S. Harris
Director, Develop Louisville
444 S. 5th Street, Suite 300
Louisville, KY 40202
(502)574-3737

Email: Marilyn.Harris@louisvilleky.gov



**DEVELOP
LOUISVILLE**
LOUISVILLE FORWARD

NTN! No Thanks Necessary! Please help reduce e-mail overload! No need to respond with a thanks!

From: King, Michael M <Michael.King3@louisvilleky.gov>

Sent: Friday, July 8, 2022 9:06 AM

To: Armstrong, Cassie <Cassie.Armstrong@louisvilleky.gov>; Metcalf, Megan A. <Megan.Metcalf@louisvilleky.gov>

Cc: Harris, Marilyn S. <Marilyn.Harris@louisvilleky.gov>

Subject: RE: Bardstown Road Master Plan

Marilyn,

Can you please confirm the acceptance of \$25k from CW Armstrong's office for the Bardstown Road Master Plan?

Michael King

Director

Office of Advanced Planning and Sustainability

Department of Develop Louisville

LOUISVILLE FORWARD

444 South Fifth Street, Suite 600

Louisville, KY 40202

502-574-0032

<http://louisvilleky.gov/government/advanced-planning>



**OFFICE OF
ADVANCED PLANNING
AND SUSTAINABILITY**
A Division of Develop Louisville



From: Armstrong, Cassie <Cassie.Armstrong@louisvilleky.gov>

Sent: Thursday, July 7, 2022 9:29 AM

To: King, Michael M <Michael.King3@louisvilleky.gov>; Metcalf, Megan A. <Megan.Metcalf@louisvilleky.gov>

Subject: Bardstown Road Master Plan

Hello Mike,

Please confirm that you will accept \$25k for the Bardstown Road Master Plan.

Best wishes,

Cassie

