

CIF101922PW03

Louisville Metro Council City Agency Request
Neighborhood Development Fund (NDF)
 ■ **Capital Infrastructure Fund (CIF)**
Municipal Aid Program (MAP)
Paving Fund (PAV)

Primary Sponsor: Keisha Dorsey

Amount: \$51,233.26 **Date:** Oct 6, 2022

Description of program/project including public purpose, additional funding sources,

location of project/program and any external grantee(s):
 Based on safety concerns from residents, it was decided to pave the portion of Bernheim Ln that is in District 3 from Dixie Hwy to McCloskey Ave. Public Works provided a quote of \$96,500, that includes a \$12,500 contingency. The remainder of the balance comes from MAP funds as follows: \$4,694- 8101-410-8211-148503-821344, \$4796.02- 8672-410-8106-048203-822702 & 822705, \$25K- 8101-410-8105-148372-822702, \$1893.02- 8102-410-8105-148372-822702 & 822705, \$1893.02- ~~8102~~⁸⁶⁷⁷-410-8105-148372-822702 & 822705 and \$6990.68- 8133-410-8107-148222-822705 & 8133-410-8111-148222-822705.

City Agency: Public Works

Contact Person: Steve Kurowsky

Agency Phone: 502-574-8743

I have reviewed this request for an expenditure of city tax dollars, and have determined the funds will be used for a public purpose and have the attached documentation from the receiving department concerning the project/expenditure.

3		\$51,233.26	Oct 6, 2022
District #	Council Member Signature	Amount	Date

Approved by: _____
 Appropriations Committee Chairman Date

Clerk's Office & OMB Use Only:

Request Amount: _____ Amended Amount: _____

Reference #: CIF101922PW03 To OMB: _____

Budget Revision #: _____

Account #: _____

To Project Manager: _____ Completion Date: _____

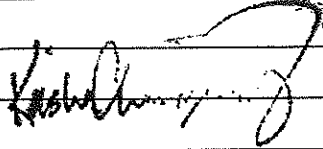
Actual Cost: _____ Funds Returned: _____

Department/Project: Public Works/
Bernheim Lane Sidewalk Paving Project

Additional Signatures

I have reviewed this request for an expenditure of city tax dollars, and have determined the funds will be used for a public purpose.

Council Member Signature and Amount

District 1	_____	\$ _____
District 2	_____	\$ _____
District 3		\$51,233.26
District 4	_____	\$ _____
District 5	_____	\$ _____
District 6	_____	\$ _____
District 7	_____	\$ _____
District 8	_____	\$ _____
District 9	_____	\$ _____
District 10	_____	\$ _____
District 11	_____	\$ _____
District 12	_____	\$ _____
District 13	_____	\$ _____
District 14	_____	\$ _____
District 15	_____	\$ _____
District 16	_____	\$ _____
District 17	_____	\$ _____
District 18	_____	\$ _____
District 19	_____	\$ _____
District 20	_____	\$ _____
District 21	_____	\$ _____
District 22	_____	\$ _____
District 23	_____	\$ _____
District 24	_____	\$ _____
District 25	_____	\$ _____
District 26	_____	\$ _____

NDF, CIF, MAP OR PAV INTERAGENCY CHECKLIST

Interagency Name: Public Works	
Program/Project Name: Bernheim Lane Sidewalk Paving Project	
	Yes/No/NA
Request Form: Is the Request Signed by all Council Member(s) Appropriating Funding?	Yes
Request Form: If matching funds are to be used, are they disclosed with account numbers in the request form description?	NA
Request Form: If matching funds are to be used, does the amount of the request exclude the matching fund amount?	NA
Request Form: If other funds are to be used for this project, are they disclosed with account numbers in the request form description?	Yes
Funding Source: If CIF is being requested, does Metro Louisville own/will own the real estate, building or equipment? If not, the funding source is probably NDF.	Yes
Funding Source: If CIF is being requested, does the project have a useful life of more than one year? If not, the funding source is probably NDF.	Yes
Ordinance Required: Is the NDF request to a Metro Agency greater than \$5,000? If so, an ordinance is required.	Yes No
Ordinance Required: Is the request a transfer from NDF to cost center? If so, is the amount given for the fiscal year \$25,000 or less?	No
Supporting Documentation: Does the attachment include a valid estimate and description of cost?	Yes

Submitted by: _____ Keturah Morrow

Date: Oct 6, 2022

From: [Bell, LaTonya J.](#)
To: [Morrow, Keturah D.](#); [Dorsey, Keisha C.](#); [Kurowsky, Steve M.](#)
Cc: [Stenberg, Beth](#); [Burns, Vanessa](#); [Brown, Jeffrey E](#); [Scotland, Christina](#)
Subject: RE: MAP Funds
Date: Thursday, September 22, 2022 12:44:56 PM
Attachments: [image001.png](#)

Keturah, sorry I need to make a correction to the CIF amount. D3 has \$4,694.00 available to use in D3 Developer Fee Sidewalk account 8101-410-8211-148503-821344 for new sidewalk projects. Therefore, the CIF Agency Amount will need to change from **\$55,927.26** to **\$51,233.26**. Thank you.

Steve, please add the account # 8101-410-8211-148503-821344 and \$4,694.00 to the Bernheim Lane **new sidewalk** project. Thank you.

From: Kurowsky, Steve M. <steve.kurowsky@louisvilleky.gov>
Sent: Thursday, September 22, 2022 10:44 AM
To: Bell, LaTonya J. <LaTonya.Bell2@louisvilleky.gov>; Morrow, Keturah D. <Keturah.Morrow@louisvilleky.gov>; Dorsey, Keisha C. <Keisha.Dorsey@louisvilleky.gov>
Cc: Stenberg, Beth <Beth.Stenberg@louisvilleky.gov>; Scotland, Christina <Christina.Scotland@louisvilleky.gov>
Subject: RE: MAP Funds

Public Works will accept ~~\$55,927.26~~ ^{\$51,233.26 (as corrected above)^{sh}} from District 3 CIF account for the referenced project.

From: Bell, LaTonya J. <LaTonya.Bell2@louisvilleky.gov>
Sent: Thursday, September 22, 2022 10:19 AM
To: Morrow, Keturah D. <Keturah.Morrow@louisvilleky.gov>; Dorsey, Keisha C. <Keisha.Dorsey@louisvilleky.gov>; Kurowsky, Steve M. <steve.kurowsky@louisvilleky.gov>
Cc: Burns, Vanessa <Vanessa.Burns@louisvilleky.gov>; Brown, Jeffrey E <Jeffrey.Brown@louisvilleky.gov>; Stenberg, Beth <Beth.Stenberg@louisvilleky.gov>; Scotland, Christina <Christina.Scotland@louisvilleky.gov>
Subject: RE: MAP Funds

Keturah, thank you for clarifying the project.

Steve,

1. Please use the below \$40,572.74 remaining budget to assist with funding the **\$96,500.00** Bernheim Lane **new sidewalk** project from Dixie to McCloskey (specifically 1799 Bernheim until it meets the existing sidewalk at 1767 Bernheim). Also, please record the Bernheim Lane **new sidewalk** project and the below account numbers and corresponding remaining budgets within your Monthly New Sidewalk Report.
2. Additionally, please respond to this email that Public Works will accept D3's \$55,927.26 CIF for the Bernheim Lane **new sidewalk** project. Thank you.

Keturah,

1. Please prepare the CIF Agency Request packet for the remaining \$55,927.26 needed to fund the Bernheim Lane **new sidewalk** project and reference the \$40,572.74 remaining budget from the below accounts.
2. Once we receive Steve's acceptance email then use the email as D3's supporting documentation for the CIF Agency Request.

Thank you all for your time and assistance.

LeAP Account #	Project Description	Budget	Encumbrance	Actual	Remaining Budget	Fund Source

8672-410-8106-048203-822702 & 822705	D03 MAP Road Maintenance	134,000.00	0.00	129,203.98	4,796.02	Municipal Aid
8101-410-8105-148372-822702	D03 Paving & Sidewalk Projects	25,000.00	-	-	25,000.00	Capital Project Fund
8102-410-8105-148372-822702 & 822705	D03 Paving & Sidewalk Projects	50,000.00	0.00	48,106.98	1,893.02	Capital-Council Infrastructure Funds
8672-410-8105-148372-822702 & 822705	D03 Paving & Sidewalk Projects	50,000.00	0.00	48,106.98	1,893.02	Municipal Aid
8133-410-8107-148222-822705 & 8133-410-8111-148222-822705	D03 Sidewalk Projects	100,000.00	0.00	93,009.32	6,990.68	Metro GO Bonds 17A

From: Morrow, Keturah D. <Keturah.Morrow@louisvilleky.gov>

Sent: Thursday, September 22, 2022 8:22 AM

To: Bell, LaTonya J. <LaTonya.Bell2@louisvilleky.gov>; Dorsey, Keisha C. <Keisha.Dorsey@louisvilleky.gov>

Cc: Burns, Vanessa <Vanessa.Burns@louisvilleky.gov>; Brown, Jeffrey E <Jeffrey.Brown@louisvilleky.gov>; Stenberg, Beth <Beth.Stenberg@louisvilleky.gov>; Scotland, Christina <Christina.Scotland@louisvilleky.gov>; Kurowsky, Steve M. <steve.kurowsky@louisvilleky.gov>

Subject: RE: MAP Funds

This will solely be installing a new sidewalk.

From: Bell, LaTonya J. <LaTonya.Bell2@louisvilleky.gov>

Sent: Thursday, September 22, 2022 1:27 AM

To: Morrow, Keturah D. <Keturah.Morrow@louisvilleky.gov>; Dorsey, Keisha C. <Keisha.Dorsey@louisvilleky.gov>
Cc: Burns, Vanessa <Vanessa.Burns@louisvilleky.gov>; Brown, Jeffrey E <Jeffrey.Brown@louisvilleky.gov>; Stenberg, Beth <Beth.Stenberg@louisvilleky.gov>; Scotland, Christina <Christina.Scotland@louisvilleky.gov>; Kurowsky, Steve M. <steve.kurowsky@louisvilleky.gov>
Subject: RE: MAP Funds

Good morning,

Keturah, is D3 wanting to fund a Bernheim **paving** project or Bernheim **new sidewalk** project? Your email below references a pave project: "D3 has decided to get Bernheim paved..."

If D3 is wanting to fund a Bernheim **new sidewalk** project from Dixie to McCloskey (specifically 1799 Bernheim until it meets the existing sidewalk at 1767 Bernheim), then the entire \$40,572.74 remaining budget can be used toward this sidewalk project.

If D3 is wanting to fund a Bernheim paving project, then only \$33,582.06 of the \$40,572.74 remaining budget is available to use toward the paving project and the \$6,990.68 remaining budget is available to use for sidewalk projects only. Thank you.

From: Kurowsky, Steve M. <steve.kurowsky@louisvilleky.gov>
Sent: Wednesday, September 21, 2022 5:15 PM
To: Morrow, Keturah D. <Keturah.Morrow@louisvilleky.gov>; Bell, LaTonya J. <LaTonya.Bell2@louisvilleky.gov>; Dorsey, Keisha C. <Keisha.Dorsey@louisvilleky.gov>
Cc: Burns, Vanessa <Vanessa.Burns@louisvilleky.gov>; Brown, Jeffrey E <Jeffrey.Brown@louisvilleky.gov>
Subject: RE: MAP Funds

CW Dorsey / Keturah,

With my new 2022 contract pricing, the blue section of new sidewalk (along Bernheim Lane) would now be **\$96,500**. This does include a contingency of \$12,500 for anything that is unforeseen in the estimating phase.

From: Morrow, Keturah D. <Keturah.Morrow@louisvilleky.gov>
Sent: Wednesday, September 21, 2022 11:59 AM
To: Bell, LaTonya J. <LaTonya.Bell2@louisvilleky.gov>; Dorsey, Keisha C. <Keisha.Dorsey@louisvilleky.gov>
Cc: Burns, Vanessa <Vanessa.Burns@louisvilleky.gov>; Brown, Jeffrey E <Jeffrey.Brown@louisvilleky.gov>; Kurowsky, Steve M. <steve.kurowsky@louisvilleky.gov>
Subject: MAP Funds

LaTonya,

With the \$40,572.74 in MAP funds (email attached) for us to use on sidewalks, D3 has decided to get Bernheim paved with a quote provided to us by Public Works. We would like to pave the section in blue which is \$82K and the only portion that applies to D3 since redistricting. We will pay for the balance using CIF money from D3. This will be from Dixie to McCloskey, specifically 1799 Bernheim until it meets the existing sidewalk at 1767 Bernheim.

Public Works:

I understand that this quote provided to us, may need to be evaluated. Please let me know when I can expect that to happen and from there, I will handle the NDF paperwork. If I do not hear back in two weeks, I will follow up.

Keturah Morrow, MAOL
Legislative Assistant to Keisha Dorsey
Louisville Metro Council | District Three
601 W. Jefferson St. | Louisville, KY 40202
Email: Keturah.Morrow@LouisvilleKY.gov