

Louisville Metro Government

Meeting Agenda - Final

Budget Committee

Chair Bill Hollander (D-9)
Vice Chair Kevin Kramer (R-11)
Committee Member Jecorey Arthur (D-4)
Committee Member Paula McCraney (D-7)
Committee Member Cassie Chambers Armstrong (D-8)
Committee Member Cindi Fowler (D-14)
Committee Member Markus Winkler (D-17)
Committee Member Anthony Piagentini (R-19)
Committee Member Nicole George (D-21)
Committee Member Robin Engel (R-22)
Committee Member Brent Ackerson (D-26)

Thursday, August 19, 2021

5:00 PM

Council Chambers/Virtual

THIS MEETING IS BEING HELD VIA VIDEO TELECONFERENCE

Call to Order

Roll Call

Pending Legislation

1.	<u>R-083-21</u>	A RESOLUTION ESTABLISHING PRIORITY AREAS FOR USE OF THE AMERICAN RESCUE PLAN CORONAVIRUS LOCAL FISCAL RECOVERY FUNDS ALLOCATED TO LOUISVILLE METRO GOVERNMENT.			
	<u>Sponsors:</u>	Primary Bill Hollander (D-9), Primary Kevin Kramer (R-11), Primary Jecorey Arthur (E Primary David James (D-6) and Additional Brent Ackerson (D-26)			
	<u>Attachments:</u>	R-083-21 V.1 081221 ARP Fund Priorities.pdf			
		Legislative History			
		8/12/21	Metro Council	assigned to the Budget Committee	

Action Required By: February 2022

Expired Legislation

2. O-077-21 AN ORDINANCE AMENDING ORDINANCE NO. 072, SERIES 2020 RELATING TO THE FISCAL YEAR 2020-2021 CAPITAL BUDGET OF THE LOUISVILLE/JEFFERSON COUNTY METRO GOVERNMENT BY APPROPRIATING \$30,700,000 FROM THE GENERAL FUND FOR MID-YEAR CAPITAL NEEDS TO PUBLIC WORKS & ASSETS, PARKS & RECREATION, LIBRARY, AND FACILITIES & FLEET DEFERRED MAINTENANCE, AND AMENDING ORDINANCE NO. 073, SERIES 2020

RELATING TO THE FISCAL YEAR 2020-2021 OPERATING BUDGET OF THE LOUISVILLE/JEFFERSON COUNTY METRO GOVERNMENT TO ADJUST GENERAL FUND APPROPRIATIONS/AUTHORIZATIONS AS A RESULT OF MID-YEAR FORECAST.					
Primary Kevin Kramer (R-11) and Primary Mark H. Fox (D-13)					
O-077-21 V.1 022521 Budget Transfers RE PW, Parks, Library, and Facilities.pd					
Legislative History					
2/25/21	Metro Council This item expires on 8-31-2021	assigned to the Budget Committee			
3/4/21	Budget Committee	held			
3/18/21	Budget Committee	tabled			
4/15/21	Budget Committee	held			
6/3/21	Budget Committee	held			
6/17/21	Budget Committee	held			
8/5/21	Budget Committee	held			
	THE LOUIS ADJUST GE RESULT OF Primary Kevin <u>O-077-21 V.1</u> <u>Legislative Hist</u> 2/25/21 3/4/21 3/18/21 4/15/21 6/3/21 6/17/21	THE LOUISVILLE/JEFFERSON COUN ADJUST GENERAL FUND APPROPRI RESULT OF MID-YEAR FORECAST. Primary Kevin Kramer (R-11) and Primary Mark O-077-21 V.1 022521 Budget Transfers RE PV Legislative History 2/25/21 Metro Council This item expires on 8-31-2021 3/4/21 Budget Committee 3/18/21 Budget Committee 6/3/21 Budget Committee 6/3/21 Budget Committee 6/17/21 Budget Committee			

Adjournment

Note: Agendas are followed at the discretion of the Chair. While an item may be listed, it does not mean all items will be heard and/or acted upon by the Committee.