

Louisville Metro Government

Meeting Agenda - Final

Appropriations Committee

Chair Rick Blackwell (D-12)
Vice Chair Scott Reed (R-16)
Committee Member Jessica Green (D-1)
Committee Member Pat Mulvihill (D-10)
Committee Member Mark H. Fox (D-13)
Committee Member Kevin Triplett (D-15)
Committee Member James Peden (R-23)

Wednesday, February 9, 2022

4:30 PM

Council Chambers/Virtual

THIS MEETING IS BEING HELD VIA VIDEO TELECONFERENCE

Call to Order

Roll Call

Pending Legislation

1. O-037-22 AN ORDINANCE APPROPRIATING \$60,000 FROM DISTRICT 4

NEIGHBORHOOD DEVELOPMENT FUNDS TO THE OFFICE OF RESILIENCE AND COMMUNITY SERVICES FOR THE WINTER SHELTER PROGRAM PROVIDING INDOOR OPTIONS FOR

INDIVIDUALS SEEKING TEMPORARY SHELTER.

Sponsors: Primary Jecorey Arthur (D-4)

Attachments: O-037-22 V.1 020322 D-4 NDF for Winter Shelter Program.pdf

O-037-22 Supporting Documentation RCS.pdf

Legislative History

2/3/22 Metro Council assigned to the Appropriations Committee

Action Required By: August 2022

2. CIF020922P APPROPRIATING \$60,000 FROM DISTRICT 7 CAPITAL

W07 INFRASTRUCTURE FUNDS TO PUBLIC WORKS TO CONNECT THE

SIDEWALK ON ORMSBY LANE FROM PARTRIDGE WALK LANE TO LAGRANGE ROAD, AND THE COST WILL BE SHARED WITH THE CITY

OF LYNDON.

<u>Sponsors:</u> Primary Paula McCraney (D-7)

<u>Attachments:</u> <u>CIF020922PW07.pdf</u>

3. O-012-22 AN ORDINANCE AMENDING ORDINANCE NO. 087, SERIES 2021 AND

ORDINANCE NO. 088, SERIES 2021 RELATING TO THE FISCAL YEAR 2021-2022 OPERATING AND CAPITAL BUDGETS, RESPECTIVELY,

BY TRANSFERRING \$150,000 FROM THE DISTRICT 9

NEIGHBORHOOD DEVELOPMENT FUND TO THE DISTRICT 9

CAPITAL INFRASTRUCTURE FUND.

Sponsors: Primary Bill Hollander (D-9)

Attachments: O-012-22 V.1 020322 D-9 Transfer from NDF to CIF.pdf

Legislative History

2/3/22 Metro Council assigned to the Appropriations Committee

Action Required By: August 2022

CIF020922MP APPROPRIATING \$175,000 FROM DISTRICT 9 CAPITAL

09 INFRASTRUCTURE FUNDS TO METRO PARKS FOR THE

RENOVATION OF THE CRESCENT HILL TENNIS COURTS, WITH THE

TOTAL COST TO BE SPLIT WITH METRO PARKS.

Sponsors: Primary Bill Hollander (D-9)

Attachments: CIF020922MP09.pdf

5. NDF020922C APPROPRIATING \$2,000 FROM DISTRICT 9 NEIGHBORHOOD

HCC09 DEVELOPMENT FUNDS, THROUGH THE OFFICE OF MANAGEMENT

AND BUDGET, TO CRESCENT HILL COMMUNITY COUNCIL, INC. FOR

THE ANNUAL FRANKFORT AVENUE EASTER PARADE.

Sponsors: Primary Bill Hollander (D-9)

Attachments: NDF020922CHCC09.pdf

6. O-019-22 AN ORDINANCE AMENDING ORDINANCE NO. 087, SERIES 2021,

AND ORDINANCE NO. 088, SERIES 2021, RELATING TO THE FISCAL

YEAR 2021-2022 OPERATING AND CAPITAL BUDGETS,

RESPECTIVELY, BY TRANSFERRING \$75,000 FROM THE DISTRICT 14 NEIGHBORHOOD DEVELOPMENT FUND TO THE DISTRICT 14

CAPITAL INFRASTRUCTURE FUND.

Sponsors: Primary Cindi Fowler (D-14)

<u>Attachments:</u> O-019-22 V.1 020322 D-14 Transfer from NDF to CIF.pdf

Legislative History

2/3/22 Metro Council assigned to the Appropriations Committee

7. O-014-22 AN ORDINANCE AMENDING ORDINANCE NO. 087, SERIES 2021,

AND ORDINANCE NO. 088, SERIES 2021, RELATING TO THE FISCAL

YEAR 2021-2022 OPERATING AND CAPITAL BUDGETS,

RESPECTIVELY, BY TRANSFERRING \$75,000 FROM THE DISTRICT 17 NEIGHBORHOOD DEVELOPMENT FUND TO THE DISTRICT 17

CAPITAL INFRASTRUCTURE FUND.

Sponsors: Primary Markus Winkler (D-17)

Attachments: O-014-22 V.1 020322 D-17 Transfer from NDF to CIF.pdf

Legislative History

2/3/22 Metro Council assigned to the Appropriations Committee

Action Required By: August 2022

8. NDF020922F APPROPRIATING \$397 FROM DISTRICT 20 NEIGHBORHOOD

FEA20 DEVELOPMENT FUNDS, THROUGH THE OFFICE OF MANAGEMENT

AND BUDGET, TO FLOYDS FORK ENVIRONMENTAL ASSOCIATION TO SPLIT THE COST FOR THE PURCHASE OF CANVAS MAPS AND

BROCHURES.

Sponsors: Primary Stuart Benson (R-20)

Attachments: NDF020922FFEA20.pdf

9. CIF020922P APPROPRIATING \$1,000 FROM DISTRICT 21 CAPITAL

W21 INFRASTRUCTURE FUNDS TO PUBLIC WORKS FOR THE

PURCHASE AND INSTALLATION OF TWO NEW ENTRY SIGNS EACH

AT CLIFF PARK AND BELLEVUE PARK.

Sponsors: Primary Nicole George (D-21)

Attachments: CIF020922PW21.pdf

10. O-015-22 AN ORDINANCE AMENDING ORDINANCE NO. 106, SERIES 2021,

WHICH APPROPRIATED \$8,500 IN NEIGHBORHOOD DEVELOPMENT FUNDS IN THE FOLLOWING MANNER: \$3,000 FROM DISTRICT 15; \$1,000 EACH FROM DISTRICTS 12, 13, 14, 21 AND 25; AND \$500

FROM DISTRICT 10; TO METRO PARKS, FOR IROQUOIS AMPHITHEATER'S FREE MOVIE SERIES AND GENERAL

PROGRAMMING SUPPORT TO EXTEND THE PERIOD FOR USE OF THESE FUNDS THROUGH THE END OF FISCAL YEAR 2021-2022.

Sponsors: Primary Kevin Triplett (D-15)

<u>Attachments:</u> O-015-22 V.1 020322 Amends Iroquois Park's Free Movie Series NDF.pdf

O-015-22 Updated Supporting Documentation MP.pdf

ORD 106 2021.pdf

O-321-21 Supporting Documentation MP.pdf

Legislative History

2/3/22 Metro Council assigned to the Appropriations Committee

Action Required By: August 2022

Adjournment

Note: Items sent to the Consent Calendar or Old Business will be heard before the full Council at the Metro Council meeting on February 17, 2022.