

Meeting Agenda - Final

Appropriations Committee

Wednesday, June 15, 2022	4:30 PM	Council Chambers/Virtual
	Committee Member James Peden (R-23)	
	Committee Member Kevin Triplett (D-15)	
	Committee Member Mark H. Fox (D-13)	
	Committee Member Pat Mulvihill (D-10)	
	Committee Member Angela Bowens (D-1)	
	Vice Chair Scott Reed (R-16)	
	Chair Rick Blackwell (D-12)	

THIS MEETING IS BEING HELD VIA VIDEO TELECONFERENCE

Call to Order

Roll Call

Pending Legislation

1.	<u>O-191-22</u>	AN ORDINANCE APPROPRIATING \$10,000.00 FROM DISTRICT 2 NEIGHBORHOOD DEVELOPMENT FUNDS, THROUGH THE OFFICE OF MANAGEMENT AND BUDGET, TO BOYS AND GIRLS CLUB, INC. FOR READING, ART, COOKING, GARDENING, TORCH, AND YOUTH OF THE MONTH CLUB PROGRAMS AT THE NEWBURG CLUB. Primary Barbara Shanklin (D-2)			
	<u>Sponsors:</u>				
	<u>Attachments:</u>	O-191-22 V.1 060922 D-2 NDF for Newburg Boys and Girls Club.pdf O-191-22 Supporting Documentation BGC.pdf Legislative History			
		6/9/22 Metro Council assigned to the Appropriations Committee Action Required By: December 2022			
2.	<u>CIF061522P</u> <u>W02</u>	APPROPRIATING \$4,000 FROM DISTRICT 2 CAPITAL INFRASTRUCTURE FUNDS TO PUBLIC WORKS FOR THE REPAIR OF A PORTION OF THE SIDEWALK IN FRONT OF 4622 SILVER LEAF DRIVE.			
	<u>Sponsors:</u>	Primary Barbara Shanklin (D-2) <u>CIF061522PW02.pdf</u>			
	<u>Attachments:</u>				

APPROPRIATING \$188 FROM DISTRICT 2 CAPITAL 3. CIF061522P INFRASTRUCTURE FUNDS TO PUBIC WORKS TO FABRICATE AND W02A INSTALL A HONORARY STREET SIGN IN HONOR OF AUGUSTA Y. THOMAS AT THE CORNER OF ILEX AVENUE AND SHASTA TRAIL. Sponsors: Primary Barbara Shanklin (D-2) CIF061522PW02A.pdf Attachments: CIF061522S APPROPRIATING \$1,610 FROM DISTRICT 2 CAPITAL 4. **WMS02** INFRASTRUCTURE FUNDS TO SOLID WASTE MANAGEMENT SERVICES FOR THE PURCHASE AND INSTALLATION OF TWO METAL TRASH CANS AT THE BUS STOPS LOCATED AT THE INTERSECTION OF EAST INDIAN TRAIL AND UNSELD BOULEVARD, AND PUBLIC WORKS WILL ASSIST TO ENSURE PROPER INSTALLATION. Sponsors: Primary Barbara Shanklin (D-2) Attachments: CIF061522SWMS02.pdf 5. CIF061522P **APPROPRIATING \$2,475 FROM DISTRICT 3 CAPITAL** W03 INFRASTRUCTURE FUNDS TO PUBLIC WORKS FOR AN ADDITIONAL SPEED HUMP AND SPEED HUMP SIGN ON OLEANDA AVENUE BETWEEN 7TH STREET ROAD AND OLEANDA COURT. Sponsors: Primary Keisha Dorsey (D-3) CIF061522PW03.pdf Attachments: APPROPRIATING \$4,999 FROM DISTRICT 4 NEIGHBORHOOD 6. NDF061522B BBS04 DEVELOPMENT FUNDS, THROUGH THE OFFICE OF MANAGEMENT AND BUDGET, TO BIG BROTHERS/BIG SISTERS OF KENTUCKIANA, INC. TO ASSIST IN RECRUITING MENTORS. Sponsors: Primary Jecorey Arthur (D-4) NDF061522BBBS04.pdf Attachments: 7. NDF061522D APPROPRIATING \$5,000 FROM DISTRICT 4 NEIGHBORHOOD **DC04** DEVELOPMENT FUNDS, THROUGH THE OFFICE OF MANAGEMENT AND BUDGET, TO THE DOWNTOWN DEVELOPMENT CORPORATION FOR THE I WAS HERE PROJECT. Sponsors: Primary Jecorey Arthur (D-4) NDF061522DDC04.pdf Attachments:

 CONDF06152 APPROPRIATING \$500 FROM DISTRICT 5 NEIGHBORHOOD
 2AAAGA05 DEVELOPMENT FUNDS, THROUGH THE OFFICE OF MANAGEMENT AND BUDGET, TO THE AFRICAN AMERICAN AMATEUR GOLFERS' ASSOCIATION FOR THE FATHER'S DAY AND JUNETEENTH TOURNAMENT AND CELEBRATION.

Sponsors: Primary Donna L. Purvis (D-5)

Attachments: CONDF061522AAAGA05.pdf

9.CONDF06152
2PBS05APPROPRIATING \$300 FROM DISTRICT 5 NEIGHBORHOOD
DEVELOPMENT FUNDS, THROUGH THE OFFICE OF MANAGEMENT
AND BUDGET, TO PHI BETA SIGMA FRATERNITY, INC. FOR THE
ANNUAL CHESTER SMITH GOLF SCRAMBLE.

<u>Sponsors:</u> Primary Donna L. Purvis (D-5)

Attachments: CONDF061522PBS05.pdf

 NDF061522A
 APPROPRIATING \$300 FROM DISTRICT 14 NEIGHBORHOOD

 CM14
 DEVELOPMENT FUNDS, THROUGH THE OFFICE OF MANAGEMENT

 AND BUDGET, TO THE ASSOCIATION OF COMMUNITY MINISTRIES
 FOR THE CELEBRATION OF CONNECTIONS EVENT THAT TOOK

 PLACE ON MAY 25, 2022.
 PLACE ON MAY 25, 2022.

<u>Sponsors:</u> Primary Cindi Fowler (D-14)

Attachments: NDF061522ACM14.pdf

 11.
 NDF061522L
 APPROPRIATING \$4,000 FROM DISTRICT 14 NEIGHBORHOOD

 MPD14
 DEVELOPMENT FUNDS TO THE LOUISVILLE METRO POLICE

 DEPARTMENT, 3RD DIVISION, TO PAY FOR OVERTIME EXPENSES

 FOR EXTRA PATROLLING OF STREETS IN DISTRICT 14 DUE TO

 EXCESS SPEEDING AND OTHER TRAFFIC VIOLATIONS.

<u>Sponsors:</u> Primary Cindi Fowler (D-14)

Attachments: NDF061522LMPD14.pdf

- 12. O-181-22 AN ORDINANCE APPROPRIATING \$8,800 FROM DISTRICT 21 NEIGHBORHOOD DEVELOPMENT FUNDS, THROUGH PUBLIC WORKS, TO INTEGRATED SERVICES, INC. FOR LANDSCAPE MAINTENANCE AT THE SOUTH THIRD STREET AND SOUTHERN PARKWAY INTERCHANGE RAMP.
 - <u>Sponsors:</u> Primary Nicole George (D-21)

 Attachments:
 O-181-22 V.1 060922 D-21 NDF for Landscaping at 3rd and Southern Pkwy Internot O-181-22 Supporting Documentation PW.pdf

Legislative History

6/9/22 Metro Council assigned to the Appropriations Committee Action Required By: December 2022

13.	<u>O-184-22</u>	AN ORDINANCE APPROPRIATING \$5,000 FROM NEIGHBORHOOD DEVELOPMENT FUNDS IN THE FOLLOWING MANNER: \$5,000 FROM DISTRICT 21; TO DEVELOP LOUISVILLE FOR THE SOUTHWEST DREAM TEAM TO PRINT SOUTH POINTS SCENIC AREA MAP CARDS, SOUTH POINTS SCENIC AREA SIGNAGE, ADMINISTRATIVE FEES FOR THE FACILITATION OF THE TAYLOR/NEW CUT NETWORK, AND THE HIRING OF A CONSULTANT FOR CORRIDOR BRANDING OF THE TAYLOR/NEW CUT NETWORK.			
	<u>Sponsors:</u>	Primary Nicole George (D-21)			
	<u>Attachments:</u>	O-184-22 V.1 060922 NDF to Southwest Dream Team.pdf			
		O-184-22 Supporting Documentation DL.pdf			
		Legislative History			
		6/9/22	Metro Council Action Required By: December 2	assigned to the Appropriations Committee 022	
14.	<u>O-193-22</u>	AN ORDINANCE APPROPRIATING \$8,000 FROM NEIGHBORHOOD DEVELOPMENT FUNDS IN THE FOLLOWING MANNER: \$6,000 FROM DISTRICT 21 AND \$2,000 FROM DISTRICT 15; TO DEVELOP LOUISVILLE FOR THE CENTER FOR NEIGHBORHOODS' PAINT PROJECT ON TAYLOR BOULEVARD.			
	<u>Sponsors:</u>	Primary Nicole George (D-21) and Primary Kevin Triplett (D-15)			
	<u>Attachments:</u>	O-193-22 V.1 060222 NDF for Center for Neighborhoods' PAINT Project.pdf			
		O-193-22 Supporting Documentation DL.pdf			
		Legislative Histe	ory		
		6/9/22	Metro Council Action Required By: December 2	assigned to the Appropriations Committee 022	
15.	<u>CIF061522P</u> <u>W21</u>	APPROPRIATING \$4,720 FROM DISTRICT 21 CAPITAL INFRASTRUCTURE FUNDS TO PUBLIC WORKS FOR THE INSTALLATION OF EIGHT AUDIBLE BUTTONS AT THE INTERSECTION OF SOUTH 3RD STREET AND SOUTHLAND BOULEVARD NEAR RUTHERFORD ELEMENTARY SCHOOL TO IMPROVE PEDESTRIAN SAFETY.			
	<u>Sponsors:</u>	Primary Nicole George (D-21)			
	<u>Attachments:</u>	CIF061522PW21.pdf			
16.	<u>CIF061522S</u> <u>WMS21</u>	APPROPRIATING \$12,880 FROM DISTRICT 21 CAPITAL INFRASTRUCTURE FUNDS TO SOLID WASTE MANAGEMENT SERVICES FOR THE PURCHASE OF 16 TRASH RECEPTACLES TO BE INSTALLED IN THE PUBLIC RIGHT OF WAYS AT VARIOUS LOCATIONS IN DISTRICT 21.			
	Sponsors: Primary Nicole George (D-21)				
Attachments: CIF061522SWMS21.pdf					

17.	NDF061522L AS21 Sponsors:	DEVELOPM AND BUDG AND LAWY AND LEGAI AT FAMILY	IENT FUNDS, THROUGH ET, TO LEGAL AID SOCIE ERS FOR KIDS' DEVELOP	RICT 21 NEIGHBORHOOD THE OFFICE OF MANAGEMENT TY, INC. FOR THE DOCTORS MENTAL UNDERSTANDING EVERYONE (DULCE) PROGRAM UOIS.	
	<u>Attachments:</u>	NDF061522L/	AS21.pdf		
18.	<u>NDF061522P</u> <u>W21</u>	61522P APPROPRIATING \$2,220 FROM DISTRICT 21 NEIGHBORHOOD DEVELOPMENT FUNDS, THROUGH PUBLIC WORKS, TO METRO UNITED WAY'S LITTLE LIBRARY PROGRAM FOR SIX LITTLE LIBRARIES TO BE PLACED OUTSIDE THE RIGHT OF WAY WITH PROPERTY OWNER'S PERMISSION AND WILL BE ACCESSIBLE TO THE PUBLIC.		PUBLIC WORKS, TO METRO OGRAM FOR SIX LITTLE E THE RIGHT OF WAY WITH	
	<u>Sponsors:</u>	Primary Nicole	e George (D-21)		
	<u>Attachments:</u>	NDF061522P	W21.pdf		
19.	<u>NDF061522L</u> <u>MPD12</u>	DEVELOPM DEPARTME PROVIDING	PROPRIATING \$5,000 FROM DISTRICT 12 NEIGHBORHOOD VELOPMENT FUNDS TO LOUISVILLE METRO POLICE PARTMENT, 3RD DIVISION, FOR OVERTIME ASSOCIATED WITH ROVIDING TRAFFIC CONTROL AND SECURITY FOR THE ANNUAL INTER POINT YARD SALE.		
	<u>Sponsors:</u>	Primary Rick E	nary Rick Blackwell (D-12)		
	Attachments:	NDF061522LMPD12.pdf			
20.	<u>O-167-22</u>	AN ORDINANCE AMENDING CHAPTER 39 OF THE LOUISVILLE METRO CODE OF ORDINANCES ("LMCO") TO REQUIRE METRO GOVERNMENT DEPARTMENTS AND AGENCIES RECEIVING FUNDING FROM METRO COUNCIL FOR SPECIFIC PROJECTS TO PAY ANY OVERAGES FROM THE ESTIMATED AMOUNT SUBMITTED IN ITS PROPOSAL.			
	<u>Sponsors:</u>	Primary James	Primary James Peden (R-23)		
	<u>Attachments:</u>	<u> 0-167-22 V.1</u>	O-167-22 V.1 051922 Metro Depts to Pay Overages of Estimates for Appropriat		
		Legislative History			
		5/19/22	Metro Council Action Required By: November 20.	assigned to the Appropriations Committee 22	
		6/1/22	Appropriations Committee	tabled	

Adjournment

Note: Agendas are followed at the discretion of the Chair. While an item may be listed, it does not mean all items will be heard and/or acted upon by the Committee.