

Louisville Metro Government

Meeting Agenda - Final

Appropriations Committee

Chair Rick Blackwell (D-12)
Vice Chair Scott Reed (R-16)
Committee Member Angela Bowens (D-1)
Committee Member Pat Mulvihill (D-10)
Committee Member Mark H. Fox (D-13)
Committee Member Kevin Triplett (D-15)
Committee Member James Peden (R-23)

Wednesday, August 17, 2022

4:30 PM

Council Chambers/Virtua

THIS MEETING IS BEING HELD VIA VIDEO TELECONFERENCE

Call to Order

Roll Call

Pending Legislation

1. NDF081722B

CI11

APPROPRIATING \$2,071.54 FROM DISTRICT 11 NEIGHBORHOOD DEVELOPMENT FUNDS, THROUGH THE OFFICE OF MANAGEMENT AND BUDGET, TO BLACKACRE CONSERVANCY, INC. TO ASSIST WITH THE COST TO CONSTRUCT AND INSTALL AN ENTRANCE SIGN.

Sponsors: Primary Kevin Kramer (R-11)

Attachments: NDF081722BCI11.pdf

2. <u>CONDF08172</u>

2SAMm

APPROPRIATING \$2,500 FROM NEIGHBORHOOD DEVELOPMENT FUNDS IN THE FOLLOWING MANNER: \$1,500 FROM DISTRICT 3; \$500 FROM DISTRICT12; AND \$250 EACH FROM DISTRICTS 14 AND 25; THROUGH THE OFFICE OF MANAGEMENT AND BUDGET, FOR SPONSORSHIP OF SHIVELY AREA MINISTRIES' ANNUAL BANQUET AND FUNDRAISER TO SUPPORT PROGRAMMING AND SERVICES IN

THE 40216 ZIP CODE.

<u>Sponsors:</u> Primary Keisha Dorsey (D-3), Primary Rick Blackwell (D-12), Primary Cindi Fowler (D-14)

and Primary Amy Holton Stewart (D-25)

<u>Attachments:</u> CONDF081722SAMm.pdf

3. NDF080322Y

APPROPRIATING \$1,100 FROM DISTRICT 5 NEIGHBORHOOD

MCA05

DEVELOPMENT FUNDS, THROUGH THE OFFICE OF MANAGEMENT AND BUDGET, TO THE YOUNG MEN'S CHRISTIAN ASSOCIATION (YMCA) OF GREATER LOUISVILLE FOR 22 YOUTH FROM DISTRICT 5 TO PARTICIPATE IN THE SAFETY AROUND WATER PROGRAM.

Sponsors: Primary Donna L. Purvis (D-5)

NDF080322YMCA05.pdf Attachments:

Legislative History

8/3/22 Appropriations Committee held

4. NDF081722K APPROPRIATING \$2,000 FROM DISTRICT 6 NEIGHBORHOOD

CC06

DEVELOPMENT FUNDS, THROUGH THE OFFICE OF MANAGEMENT AND BUDGET, TO KOSAIR CHARITIES COMMITTEE, INC. FOR THE MAGIC AND THE WONDER FUNDRAISER THAT BENEFITS FAMILIES

IN NEED OF MEDICAL ASSISTANCE.

Sponsors: Primary David James (D-6) NDF081722KCC06.pdf Attachments:

5. NDF081722A APPROPRIATING \$500 FROM DISTRICT 6 NEIGHBORHOOD

SI06

DEVELOPMENT FUNDS, THROUGH THE OFFICE OF MANAGEMENT

AND BUDGET, TO ART SANCTUARY, INC. FOR THE LAND OF TOMORROW/THE VISION AND GRACE OF FREDERICK LAW

OLMSTED.

Primary David James (D-6) Sponsors:

Attachments: NDF081722ASI06.pdf

Olmsted Presentation 8.17.22.pdf

6. CIF081722P APPROPRIATING \$25,000 FROM DISTRICT 8 CAPITAL

W08

INFRASTRUCTURE FUNDS TO PUBLIC WORKS FOR THE

PURCHASE AND INSTALLATION OF SIX DRIVER FEEDBACK SIGNS TO BE PLACED ON HIGHLAND AVENUE, WILLOW AVENUE, AND

CHEROKEE/EVERETT AVENUE.

Primary Cassie Chambers Armstrong (D-8) Sponsors:

CIF081722PW08.pdf Attachments:

7. NDF081722L APPROPRIATING \$625 FROM DISTRICT 9 NEIGHBORHOOD

FPL09

DEVELOPMENT FUNDS TO LOUISVILLE FREE PUBLIC LIBRARY TO

PAY EMPLOYEES OVERTIME TO WORK AT THE CRESCENT HILL LIBRARY DURING THE CYCLOUVIA EVENT ON AUGUST 28, 2022.

Sponsors: Primary Bill Hollander (D-9)

NDF081722LFPL09.pdf Attachments:

8. 0-233-22 AN ORDINANCE APPROPRIATING \$2,000 FROM NEIGHBORHOOD

DEVELOPMENT FUNDS IN THE FOLLOWING MANNER: \$2,000 FROM

DISTRICT 21; THROUGH THE OFFICE OF MANAGEMENT AND BUDGET, TO SOUTH LOUISVILLE COMMUNITY MINISTRIES FOR PROGRAMMING EXPENSES ASSOCIATED WITH TASTE OF SOUTH

LOUISVILLE.

Sponsors: Primary Nicole George (D-21)

Attachments: O-233-22 V.1 081122 NDF for SLCM's Taste of Louisville.pdf

O-233-22 Supporting Documentation SLCM.pdf

Legislative History

8/11/22 Metro Council assigned to the Appropriations Committee

Action Required By: February 2023

9. CIF081722P APPROPRIATING \$4,313 FROM DISTRICT 25 CAPITAL

W25A INFRASTRUCTURE FUNDS TO PUBLIC WORKS FOR THE

INSTALLATION OF RAISED PAVEMENT MARKERS ON

STONESTREET ROAD BETWEEN SILVERWOOD LANE TO CURVE

IMMEDIATELY FOLLOWING I-265 RAMPS.

Sponsors: Primary Amy Holton Stewart (D-25)

Attachments: CIF081722PW25A.pdf

10. CIF081722P APPROPRIATING \$12,115 FROM DISTRICT 25 CAPITAL

W25B INFRASTRUCTURE FUNDS TO PUBLIC WORKS FOR THE

INSTALLATION OF SPEED HUMPS AND SPEED HUMP SIGNS ON EL

PRADO STREET BETWEEN MID DRIVE AND VENTURA DRIVE.

Sponsors: Primary Amy Holton Stewart (D-25)

Attachments: CIF081722PW25B.pdf

CIF081722P APPROPRIATING \$4,950 FROM DISTRICT 1 CAPITAL

W01A INFRASTRUCTURE FUNDS TO PUBLIC WORKS FOR THE

INSTALLATION OF SPEED HUMPS AND SPEED HUMP SIGNS ON LEMMAH DRIVE BETWEEN TERRY ROAD AND HUBERTA DRIVE.

Sponsors: Primary Angela Bowens (D-1)

Attachments: CIF081722PW01A.pdf

12. CIF081722P APPROPRIATING \$12,635 FROM DISTRICT 1 CAPITAL

W01B INFRASTRUCTURE FUNDS TO PUBLIC WORKS FOR THE

INSTALLATION OF SPEED HUMPS AND SPEED HUMP SIGNS ON

HUBERTA DRIVE BETWEEN JOY DRIVE AND LA VEL LANE.

Sponsors: Primary Angela Bowens (D-1)

Attachments: CIF081722PW01B.pdf

13. CIF081722P APPROPRIATING \$1,461.45 FROM DISTRICT 12 CAPITAL

W12 INFRASTRUCTURE FUNDS TO PUBLIC WORKS FOR FABRICATION

OF THREE PRP HIGH SCHOOL CHAMPIONSHIP SIGNS TO BE PLACED IN THE RIGHT-OF-WAY ALONG GREENWOOD AVENUE TO

REPLACE THOSE THAT WERE STOLEN.

Sponsors: Primary Rick Blackwell (D-12)

Attachments: CIF081722PW12.pdf

14. 0-230-22 AN ORDINANCE APPROPRIATING \$5,000 FROM NEIGHBORHOOD

DEVELOPMENT FUNDS IN THE FOLLOWING MANNER: \$5,000 FROM

DISTRICT 15; THROUGH THE OFFICE OF MANAGEMENT AND BUDGET, TO MOMENTS MATTER, INC. FOR PROGRAMMING

EXPENSES ASSOCIATED WITH YOUTH DAY.

Sponsors: Primary Kevin Triplett (D-15)

Attachments: O-230-22 V.1 081122 NDF for Moments Matter.pdf

O-230-22 Supporting Documentation MM.pdf

Legislative History

8/11/22 Metro Council assigned to the Appropriations Committee

Action Required By: February 2023

15. O-234-22 AN ORDINANCE APPROPRIATING \$7,455.35 FROM DISTRICT 23

NEIGHBORHOOD DEVELOPMENT FUNDS, THROUGH THE OFFICE

OF MANAGEMENT AND BUDGET, TO HIGHVIEW BUSINESS

OWNERS ASSOCIATION, INC. FOR WEBSITE MAINTENANCE AND PROGRAMMING EXPENSES FOR THE HIGHVIEW FALL FESTIVAL

AND THE HIGHVIEW HOLIDAY FEST.

Sponsors: Primary James Peden (R-23)

Attachments: O-234-22 V.1 081122 D-23 NDF for Highview Business Owners Assoc.pdf

O-234-22 Supporting Documentation HBOA.pdf

Legislative History

8/11/22 Metro Council assigned to the Appropriations Committee

Action Required By: February 2023

16. O-167-22 AN ORDINANCE AMENDING CHAPTER 39 OF THE LOUISVILLE

METRO CODE OF ORDINANCES ("LMCO") TO REQUIRE METRO GOVERNMENT DEPARTMENTS AND AGENCIES RECEIVING FUNDING FROM METRO COUNCIL FOR SPECIFIC PROJECTS TO PAY ANY OVERAGES FROM THE ESTIMATED AMOUNT SUBMITTED

IN ITS PROPOSAL.

Sponsors: Primary James Peden (R-23)

Attachments: O-167-22 V.1 051922 Metro Depts to Pay Overages of Estimates for Appropriat

Proposal for Steps to Address Delayed CIF Funded Projects (O-167-22).pdf

Legislative History

5/19/22	Metro Council Action Required By: November 20.	assigned to the Appropriations Committee 22
6/1/22	Appropriations Committee	tabled
6/15/22	Appropriations Committee	untabled
6/15/22	Appropriations Committee	tabled
7/20/22	Appropriations Committee	held
8/3/22	Appropriations Committee	untabled
8/3/22	Appropriations Committee	tabled

Adjournment

Note: Agendas are followed at the discretion of the Chair. While an item may be listed, it does not mean all items will be heard and/or acted upon by the Committee.