

### **Louisville Metro Government**

## **Meeting Agenda - Final**

### **Appropriations Committee**

Chair Rick Blackwell (D-12) Vice Chair Scott Reed (R-16) Committee Member Angela Bowens (D-1) Committee Member Pat Mulvihill (D-10) Committee Member Mark Fox (D-13) Committee Member Kevin Triplett (D-15) Committee Member James Peden (R-23)

Wednesday, September 14, 2022

4:30 PM

Council Chambers/Virtual

#### THIS MEETING IS BEING HELD VIA VIDEO TELECONFERENCE

#### Call to Order

#### **Roll Call**

### **Pending Legislation**

1. NDF091422B

PBC26

APPROPRIATING \$1,043.38 FROM DISTRICT 26 NEIGHBORHOOD DEVELOPMENT FUNDS, THROUGH THE OFFICE OF MANAGEMENT AND BUDGET, TO BUECHEL PARK BAPTIST CHURCH FOR THEIR

GARDEN MINISTRY PROGRAM.

Sponsors: Primary Brent Ackerson (D-26)

NDF091422BPBC26.pdf Attachments:

2. O-269-22 AN ORDINANCE APPROPRIATING \$25,000 FROM DISTRICT 8 NEIGHBORHOOD DEVELOPMENT FUNDS TO THE OFFICE OF ADVANCED PLANNING AND SUSTAINABILITY TO CREATE A MASTER PLAN FOR BARDSTOWN ROAD.

Primary Cassie Chambers Armstrong (D-8)

Sponsors:

O-269-22 V.1 090822 D-8 NDF to Create Master Plan for Bardstown Road.pdf Attachments:

O-269-22 Supporting Documentation APS.pdf

Legislative History

9/8/22 Metro Council assigned to the Appropriations Committee

Action Required By: March 2023

O-271-22 3. AN ORDINANCE APPROPRIATING \$2,000 FROM NEIGHBORHOOD

DEVELOPMENT FUNDS IN THE FOLLOWING MANNER: \$2,000 FROM

DISTRICT 8; THROUGH THE OFFICE OF MANAGEMENT AND

BUDGET, TO DRESS FOR SUCCESS LOUISVILLE, INC. TO PROVIDE

FUNDING TO ASSIST WITH OPERATING COSTS AND THE PURCHASE AND MAINTENANCE OF A VAN FOR ITS MOBILE

CAREER DEVELOPMENT OUTREACH PROGRAM.

Sponsors: Primary Cassie Chambers Armstrong (D-8)

O-271-22 V.1 090822 D8 NDF for Dress for Success Van.pdf Attachments:

O-271-22 Supporting Documentation DFSL.pdf

Legislative History

9/8/22 Metro Council assigned to the Appropriations Committee

Action Required By: March 2023

4. NDF080322Y

MCA05

APPROPRIATING \$1,100 FROM DISTRICT 5 NEIGHBORHOOD DEVELOPMENT FUNDS, THROUGH THE OFFICE OF MANAGEMENT AND BUDGET, TO THE YOUNG MEN'S CHRISTIAN ASSOCIATION (YMCA) OF GREATER LOUISVILLE FOR 22 YOUTH FROM DISTRICT 5 TO PARTICIPATE IN THE SAFETY AROUND WATER PROGRAM.

Sponsors: Primary Donna L. Purvis (D-5)

NDF080322YMCA05.pdf Attachments:

Legislative History

8/3/22 Appropriations Committee held 8/17/22 Appropriations Committee held 8/31/22 Appropriations Committee held

CONDF09142 5.

2SWCMm

APPROPRIATING \$2,500 FROM NEIGHBORHOOD DEVELOPMENT FUNDS IN THE FOLLOWING MANNER: \$625 EACH FROM DISTRICTS 12, 13, 14, AND 25; THROUGH THE OFFICE OF MANAGEMENT AND

BUDGET, TO SOUTHWEST COMMUNITY MINISTRIES FOR SPONSORSHIP OF THEIR ONLINE FUNDRAISER AUCTION, WITH PROCEEDS TO BE USED FOR PROVIDING SERVICES TO FAMILIES

Sponsors: Primary Cindi Fowler (D-14), Primary Rick Blackwell (D-12), Primary Mark Fox (D-13)

and Primary Amy Holton Stewart (D-25)

CONDF091422SWCMm.pdf Attachments:

6. **2PVB25** 

CONDF09142 APPROPRIATING \$1,250 FROM DISTRICT 25 NEIGHBORHOOD DEVELOPMENT FUNDS, THROUGH THE OFFICE OF MANAGEMENT

AND BUDGET. FOR LEVEL 8 SPONSORSHIP OF THE PRAIRIE

VILLAGE BASEBALL/SOFTBALL LEAGUE.

Sponsors: Primary Amy Holton Stewart (D-25)

CONDF091422PVB25.pdf Attachments:

7. O-262-22 AN ORDINANCE APPROPRIATING \$9,000 FROM NEIGHBORHOOD

DEVELOPMENT FUNDS IN THE FOLLOWING MANNER: \$4,500 EACH FROM DISTRICTS 15 AND 21, TO PUBLIC WORKS, FOR THE WEST

FLORENCE AVENUE RIGHT-OF-WAY CLOSURE.

**Sponsors:** Primary Nicole George (D-21)

Attachments: O-262-22 V.1 090822 NDF for Closure of Right of Way on W. Florence Ave.pdf

O-262-22 Supporting Documentation PW.pdf

Legislative History

9/8/22 Metro Council assigned to the Appropriations Committee

Action Required By: March 2023

**8.** CIF091422P

Wm

APPROPRIATING \$2,400 FROM CAPITAL INFRASTRUCTURE FUNDS IN THE FOLLOWING MANNER: \$1,200 EACH FROM DISTRICTS 15 AND 21; TO PUBLIC WORKS TO MARK PARKING SPACES ON THE NORTH SIDE OF THE 300 BLOCK OF WEST EVELYN AVENUE.

**Sponsors:** Primary Nicole George (D-21) and Primary Kevin Triplett (D-15)

Attachments: CIF091422PWm.pdf

9. O-272-22 AN ORDINANCE APPROPRIATING \$6,100 FROM DISTRICT 10

NEIGHBORHOOD DEVELOPMENT FUNDS, THROUGH THE OFFICE OF MANAGEMENT AND BUDGET, TO GEORGE ROGERS CLARK PARK NEIGHBORHOOD ASSOCIATION, FOR PROGRAMMING EXPENSES FOR ANNUAL EVENTS HELD IN GEORGE ROGERS

CLARK PARK.

**Sponsors:** Primary Pat Mulvihill (D-10)

Attachments: O-272-22 V.1 090822 D10 NDF for George Rogers Clark Neighborhood Events

O-272-22 Supporting Documentation GRCPNA.pdf

Legislative History

9/8/22 Metro Council assigned to the Appropriations Committee

Action Required By: March 2023

**10**. O-167-22 AN ORDINANCE AMENDING CHAPTER 39 OF THE LOUISVILLE

METRO CODE OF ORDINANCES ("LMCO") TO REQUIRE METRO GOVERNMENT DEPARTMENTS AND AGENCIES RECEIVING FUNDING FROM METRO COUNCIL FOR SPECIFIC PROJECTS TO PAY ANY OVERAGES FROM THE ESTIMATED AMOUNT SUBMITTED

IN ITS PROPOSAL.

**Sponsors:** Primary James Peden (R-23)

Attachments: O-167-22 V.1 051922 Metro Depts to Pay Overages of Estimates for Appropriat

Proposal for Steps to Address Delayed CIF Funded Projects (O-167-22).pdf

Legislative History

5/19/22 Metro Council assigned to the Appropriations Committee

Action Required By: November 2022

6/1/22	Appropriations Committee	tabled
6/15/22	Appropriations Committee	untabled
6/15/22	Appropriations Committee	tabled
7/20/22	Appropriations Committee	held
8/3/22	Appropriations Committee	untabled
8/3/22	Appropriations Committee	tabled
8/17/22	Appropriations Committee	untabled
8/17/22	Appropriations Committee	tabled
8/31/22	Appropriations Committee	held

# **Adjournment**

Note: Agendas are followed at the discretion of the Chair. While an item may be listed, it does not mean all items will be heard and/or acted upon by the Committee.