

# **Louisville Metro Government**

# **Meeting Agenda - Final**

# **Appropriations Committee**

Chair Rick Blackwell (D-12)
Vice Chair Scott Reed (R-16)
Committee Member Angela Bowens (D-1)
Committee Member Pat Mulvihill (D-10)
Committee Member Mark Fox (D-13)
Committee Member Kevin Triplett (D-15)
Committee Member James Peden (R-23)

Wednesday, October 5, 2022

4:30 PM

Council Chambers/Virtual

#### THIS MEETING IS BEING HELD VIA VIDEO TELECONFERENCE

#### Call to Order

### **Roll Call**

## **Pending Legislation**

1. <u>CIF100522P</u> APPROPRIATING \$188.00 FROM DISTRICT 2 CAPITAL

W02 INFRASTRUCTURE FUNDS TO PUBLIC WORKS TO FABRICATED

AND INSTALL AN HONORARY STREET SIGN IN HONOR OF PASTOR

EMERITUS REVEREND DR. ROBERT L. CRITTENDEN AT THE CORNER OF EAST INDIAN TRAIL AND PETERSBURG ROAD.

**Sponsors:** Primary Barbara Shanklin (D-2)

Attachments: CIF100522PW02.pdf

2. NDF100522M APPROPRIATING \$3,135 FROM DISTRICT 4 NEIGHBORHOOD

P04 DEVELOPMENT FUNDS TO METRO PARKS FOR EXPENSES

ASSOCIATED WITH THE COST OF THE INFLATABLES, POPCORN MACHINE, AND SNO CONE MACHINE PROVIDED FOR THE VICTORY

PARK DAY AND CALIFORNIA DAY COMMUNITY EVENTS.

**Sponsors:** Primary Jecorey Arthur (D-4)

Attachments: NDF100522MP04.pdf

**3.** NDF080322Y

MCA05

APPROPRIATING \$1,100 FROM DISTRICT 5 NEIGHBORHOOD DEVELOPMENT FUNDS, THROUGH THE OFFICE OF MANAGEMENT AND BUDGET, TO THE YOUNG MEN'S CHRISTIAN ASSOCIATION (YMCA) OF GREATER LOUISVILLE FOR 22 YOUTH FROM DISTRICT 5 TO PARTICIPATE IN THE SAFETY AROUND WATER PROGRAM.

**Sponsors:** Primary Donna L. Purvis (D-5)

Attachments: NDF080322YMCA05.pdf

### Legislative History

8/3/22	Appropriations Committee	held
8/17/22	Appropriations Committee	held
8/31/22	Appropriations Committee	held
9/14/22	Appropriations Committee	held

4. NDF100522D

DC06

APPROPRIATING \$500 FROM NEIGHBORHOOD DEVELOPMENT FUNDS IN THE FOLLOWING MANNER: \$500 FROM DISTRICT 6, THROUGH THE OFFICE OF MANAGEMENT AND BUDGET, TO THE DOWNTOWN DEVELOPMENT CORPORATION TO ASSIST WITH PAYING FOR MUSICIANS FOR THE FOOD TRUCK WEDNESDAY SERIES FOR THE MONTHS OF SEPTEMBER AND OCTOBER.

<u>Sponsors:</u> Primary David James (D-6)

Attachments:

NDF100522DDC06.pdf

**5**. O-277-22

AN ORDINANCE APPROPRIATING \$5,000 FROM NEIGHBORHOOD DEVELOPMENT FUNDS IN THE FOLLOWING MANNER: \$5,000 FROM DISTRICT 8, THROUGH THE OFFICE OF MANAGEMENT AND BUDGET, TO JEWISH COMMUNITY OF LOUISVILLE, INC. FOR CAPITAL EXPENSES TO BUILD A PUBLIC PLAYGROUND AT THE TRAGER FAMILY JEWISH COMMUNITY CENTER.

**Sponsors:** Primary Cassie Chambers Armstrong (D-8)

<u>Attachments:</u> O-277-22 V.1 092222 D-8 NDF for Jewish Comm. Center Playground.pdf

O-277-22 Supporting Documentation JCL.pdf

**6**. <u>O-275-22</u>

AN ORDINANCE AMENDING ORDINANCE NO. 083, SERIES 2022, RELATING TO THE FISCAL YEAR 2022-2023 OPERATING BUDGET FOR LOUISVILLE/JEFFERSON COUNTY METRO GOVERNMENT, BY

TRANSFERRING \$10,000 FROM THE NEIGHBORHOOD

DEVELOPMENT FUND (DISTRICT 25) TO LOUISVILLE METRO

COUNCIL GENERAL OPERATIONS (DISTRICT 25).

**Sponsors:** Primary Amy Holton Stewart (D-25)

Attachments: O-275-22 V.1 092222 Amend Budget to Transfer D-25 Funds from NDF to Dist.

7. NDF091422B APPROPRIATING \$1,043.38 FROM DISTRICT 26 NEIGHBORHOOD

PBC26 DEVELOPMENT FUNDS, THROUGH THE OFFICE OF MANAGEMENT

AND BUDGET, TO BUECHEL PARK BAPTIST CHURCH FOR THEIR

GARDEN MINISTRY PROGRAM.

**Sponsors:** Primary Brent Ackerson (D-26)

Attachments: NDF091422BPBC26.pdf

Legislative History

9/14/22 Appropriations Committee held

CIF100522P APPROPRIATING \$35,000 FROM DISTRICT 1 CAPITAL

W01 INFRASTRUCTURE FUNDS TO PUBLIC WORKS FOR TWO ALLEY

PAVING PROJECTS IN DISTRICT 1 AT ALLEYS NEAR 1075 GARRS LANE AND ALGONQUIN PARKWAY BETWEEN SOUTH 22ND AND

23RD STREETS.

**Sponsors:** Primary Angela Bowens (D-1)

Attachments: CIF100522PW01.pdf

9. O-167-22 AN ORDINANCE AMENDING CHAPTER 39 OF THE LOUISVILLE

METRO CODE OF ORDINANCES ("LMCO") TO REQUIRE METRO GOVERNMENT DEPARTMENTS AND AGENCIES RECEIVING FUNDING FROM METRO COUNCIL FOR SPECIFIC PROJECTS TO PAY ANY OVERAGES FROM THE ESTIMATED AMOUNT SUBMITTED

IN ITS PROPOSAL.

**Sponsors:** Primary James Peden (R-23)

Attachments: O-167-22 V.1 051922 Metro Depts to Pay Overages of Estimates for Appropriat

Proposal for Steps to Address Delayed CIF Funded Projects (O-167-22).pdf

Legislative History

5/19/22 Metro Council assigned to the Appropriations Committee

Action Required By: November 2022

6/1/22 Appropriations Committee tabled 6/15/22 untabled Appropriations Committee tabled 6/15/22 Appropriations Committee 7/20/22 Appropriations Committee held 8/3/22 untabled Appropriations Committee 8/3/22 Appropriations Committee tabled 8/17/22 Appropriations Committee untabled 8/17/22 Appropriations Committee tabled 8/31/22 Appropriations Committee held

### **Adjournment**

Note: Agendas are followed at the discretion of the Chair. While an item may be listed, it does not mean all items will be heard and/or acted upon by the Committee.