

## **Louisville Metro Government**

# **Meeting Agenda - Final**

## **Budget Committee**

Chair Bill Hollander (D-9)
Vice Chair Kevin Kramer (R-11)
Committee Member Markus Winkler (D-17)
Committee Member Jecorey Arthur (D-4)
Committee Member Paula McCraney (D-7)
Committee Member Cassie Chambers Armstrong (D-8)
Committee Member Cindi Fowler (D-14)
Committee Member Kevin Triplett (D-15)
Committee Member Anthony Piagentini (R-19)
Committee Member Nicole George (D-21)
Committee Member Robin Engel (R-22)

Tuesday, June 21, 2022

3:00 PM

**Council Chambers/Virtual** 

# THIS IS CONSIDERED A SPECIAL MEETING THIS MEETING IS BEING HELD VIA VIDEO TELECONFERENCE

#### **Call to Order**

#### **Roll Call**

### **Pending Legislation**

1. <u>0-198-22</u> PENDING: AN ORDINANCE RELATING TO THE FISCAL YEAR

2022-2023 OPERATING BUDGET FOR THE LOUISVILLE/JEFFERSON COUNTY METRO GOVERNMENT INCLUDING APPROPRIATIONS AND AUTHORIZATIONS FOR OPERATION, MAINTENANCE, SUPPORT, AND FUNCTIONING OF THE GOVERNMENT AND ITS VARIOUS OFFICERS, DEPARTMENTS, COMMISSIONS, INSTITUTIONS, AGENCIES, AND

OTHER METRO-SUPPORTED ACTIVITIES.

**Sponsors:** Primary Bill Hollander (D-9) and Primary Kevin Kramer (R-11)

<u>Attachments:</u> PROPOSED CAM 062122 - Spreadsheet.pdf

PROPOSED CAM 062122 - FY23 Operating Budget.pdf

PROPOSED CAM 062122 - FY23 Friendly Amendments to Operating and Capir

PROPOSED CAM 062122 Council Member Controlled Spending FY23.pdf

O-198-22 V.1 060922 FY22-23 Operations Budget.pdf

O-198-22 ATTACH Exhibit A - Fiscal Year 2022-2023 Operating Budget.pdf

Legislative History

6/9/22 Metro Council assigned to the Budget Committee

Action Required By: December 2022

6/16/22 Budget Committee held

2. O-199-22 PENDING: AN ORDINANCE RELATING TO THE FISCAL YEAR

2022-2023 CAPITAL BUDGET FOR THE LOUISVILLE/JEFFERSON COUNTY METRO GOVERNMENT INCLUDING APPROPRIATIONS AND AUTHORIZATIONS OF FUNDS FOR GENERAL CONSTRUCTION, MAINTENANCE, REPAIR AND IMPROVEMENT OF THE FACILITIES AND ASSETS OF THE GOVERNMENT OF LOUISVILLE/JEFFERSON COUNTY AND OTHER LOUISVILLE METRO-SUPPORTED ACTIVITIES.

**Sponsors:** Primary Bill Hollander (D-9) and Primary Kevin Kramer (R-11)

<u>Attachments:</u> PROPOSED CAM 062122 - Spreadsheet.pdf

PROPOSED CAM 062122 - FY23 Capital Budget.pdf

PROPOSED CAM 062122 - FY23 Friendly Amendments to Operating and Capit

PROPOSED CAM 062122 Council Member Controlled Spending FY23.pdf

O-199-22 V.1 060922 FY22-23 Capital Budget.pdf

O-199-22 ATTACH Exhibit A - Fiscal Year 2022-2023 Capital Budget - Exhibit A

Legislative History

6/9/22 Metro Council assigned to the Budget Committee

Action Required By: December 2022

6/16/22 Budget Committee held

## **Adjournment**

Note: Agendas are followed at the discretion of the Chair. While an item may be listed, it does not mean all items will be heard and/or acted upon by the Committee.