

External Agencies

<u>Organization</u>	<u>Program</u>	<u>Mayor's</u>	<u>Council</u>
		<u>Recommended</u> <u>2022-2023</u>	<u>Approved</u> <u>2022-2023</u>
<u>Arts, Cultural Assets, and Parks - General Funds</u>			
Americana Community Center, Inc.	Americana Creative Arts Program	10,000	10,000
Boys & Girls Clubs of Kentuckiana	Newburg Art Program	2,100	2,900
Boys & Girls Clubs of Kentuckiana	Shawnee Art Program	2,200	2,800
Boys & Girls Clubs of Kentuckiana	Parkland Art Program	2,100	2,800
Boys & Girls Clubs of Kentuckiana	W.E.B. DuBois Art Program	2,100	-
Bridge Kids International, Inc.	We Made It	20,000	20,000
Center for Neighborhoods	Better Block	20,000	20,000
Center for Neighborhoods	Producing Art in Neighborhoods Together (PAINT)	16,000	16,000
Commonwealth Theatre Center, Inc.	Closing the Early Childhood Learning Gap through Educational Theatre	15,000	15,000
Commonwealth Theatre Center, Inc.	Drama for Learning: At-Risk Youth (Elementary, Middle, and High)	8,500	8,500
Creative Agents of Change Foundation, Inc. (IDEAS xLab)	(Un)Known Project	20,000	20,000
Dancing Well: The Soldier Project, Inc.	Veteran/Family/Loved One Dances	6,000	6,000
Dreams With Wings, Inc.	The Artist in You - Creativity Discovered	12,000	12,000
Faith Works Performing Arts Centers, Inc.	Faith Works Rising Artists Programs - 4 Full Scale Productions	16,000	16,000
Frazier History Museum	Frazier Forward for Success	20,000	20,000
Fund for the Arts	Every Child Arts Education Initiative	20,000	20,000
Heuser Hearing & Language Academy, Inc.	Music Education	6,000	6,000
HHn2L, Inc.	The Real Young Prodigys	16,000	16,000
Historic Locust Grove, Inc.	Unfolding the Story: The Enslaved at Locust Grove	4,000	4,000
J. B. Speed Art Museum	Arts Experiences for Title I Schools	20,000	20,000
Jewish Community of Louisville, Inc.	JCC Arts Education (ArtsEd)	13,500	13,500
Jewish Community of Louisville, Inc.	Louisville Jewish Film Festival	13,000	13,000
Kentucky Dance Council, Inc. (Louisville Ballet)	Dancer Compensation	10,000	10,000
Kentucky Opera Association, Inc.	Community Programs focusing on Civil Rights	16,000	16,000
Kentucky Performing Arts Foundation	ArtsReach	16,000	16,000
Kentucky Refugee Ministries, Inc.	We Create: Artists and Refugees Celebrate Making Louisville Home	16,000	16,000
Kentucky Shakespeare, Inc.	Kentucky Shakespeare Festival in Central Park	20,000	20,000
Looking for Lilith Corporation	CHOICES: Resisting Bullying	12,000	12,000
Looking for Lilith Corporation	The Ancestors Project	6,000	6,000
Lou Tate Foundation, Inc. (The Little Loomhouse)	Fiber Arts in South Louisville	6,000	6,000
Louisville Chamber Choir, Inc.	2022-2023 Concert Season	4,000	4,000
Louisville Folk School, Inc.	Educational Outreach	11,500	11,500
Louisville Story Program, Inc.	Community Writing Series	20,000	20,000
Louisville Visual Art, Inc.	Digital Art Classroom Technology	2,000	2,000
Louisville Visual Art, Inc.	Open Doors	8,000	8,000
Louisville Visual Art, Inc.	Open Studio Louisville	12,000	12,000
Louisville Visual Art, Inc.	Professional Development & Economic Resilience for Louisville Artists	15,000	15,000
Louisville-Jefferson County Youth Orchestra, Inc.	Presto! Strings Program	11,500	11,500
Neighborhood House	Youth Development Arts Program	6,500	6,500
Queer Kentucky Incorporated	Editorial Support for Storytelling Platform	10,000	10,000
Squallis Puppeteers, Inc.	Puppetry & Education Program	7,000	7,000
Squallis Puppeteers, Inc.	Squallis Presents	16,500	16,500
Stage One: The Louisville Children's Theatre, Inc.	Play it Forward	9,500	9,500
Stage One: The Louisville Children's Theatre, Inc.	Scholarships for DramaWorks Classes	8,000	8,000
Steam Exchange Community Arts Center, Inc.	Steam Exchange Community Art/STEAM Classes	20,000	20,000

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	<u>Organization</u>		
	<u>Program</u>		
The Louisville Academy of Music, Inc.	Music for Everyone: Community Series	7,000	7,000
The Louisville Leopard Percussionists, Inc.	Summer Camp	7,500	7,500
The Louisville Orchestra, Inc.	MakingMUSIC	16,000	16,000
The Louisville Youth Choir, Inc.	No Song Unsung	8,000	8,000
Young Authors Greenhouse, Inc.	After-school Program	13,000	13,000
Young Authors Greenhouse, Inc.	District-wide Poetry Writing Parties!	5,500	5,500
Young Authors Greenhouse, Inc.	Songwriting Program	5,000	5,000
Young Authors Greenhouse, Inc.	Young Authors Book Project	10,000	10,000
	Subtotal:	\$ 600,000	\$ 600,000
<u>Office of Youth Development - General Funds</u>			
Adelante Hispanic Achievers	Educational Services and Support for Hispanic Youth	9,000	9,000
Americana Community Center	Americana Youth Program	9,000	9,000
Big Brothers Big Sisters of Kentuckiana	Project Connect	15,000	15,000
Big Brothers Big Sisters of Kentuckiana	School to Work Program	15,000	15,000
Boys and Girls Clubs	Newburg Teen Program	4,400	4,400
Boys and Girls Clubs	Parkland Teen Program	4,400	4,400
Boys and Girls Clubs	Shawnee Teen Program	9,000	9,000
Bridging the Gap	Virtual Learning	13,500	13,500
Bridging the Gap	Summer Learning	3,000	3,000
Community Foundation of Louisville	Louisville Youth Philanthropy	6,000	6,000
Down Syndrome of Louisville	Summer Education Enrichment	6,800	6,800
Educational Justice	Educational Justice Activists	15,400	15,400
Exploited Children's Help Organization	Transforming Our Communities	11,000	11,000
Family & Children's Place	CLASP	14,400	14,400
Father Maloney's Boys' Haven	Independence Readiness	35,000	35,000
Highland Park Community Development	Educational Leadership Program (H. E. L.P.) and Students With Awesome Grades (S. W. A. G.)	6,200	6,200
Home of the Innocents	Pathways HOME	6,200	6,200
I Would Rather Be Reading	Read to Lead	20,700	20,700
Jewish Community of Louisville	Yachad - Inclusion Initiative	8,400	8,400
Junior Achievement of Kentuckiana	Financial Literacy	22,500	22,500
Lighthouse Promise, Inc. DBA Lighthouse Academy at Newburg	Partners in Learning	-	20,000
Louisville Nature Center	Engaging Youth	2,000	2,000
Louisville Urban League	Pathways to Success	24,000	24,000
Maryhurst Inc	Family Engagement Program	19,000	19,000
Nativity Academy	Extended Enrichment	20,000	20,000
Society for the Prevention of Aggressiveness & Violence Among Adolescents	SPAVA	7,200	7,200
St. George's Scholar Institute	Mirror-Mirror- "Possibility Campus"	22,500	22,500
St. Joseph's Orphan Society	Residential Treatment Program	68,700	68,700
The de Paul School, Inc	Summer Program	12,000	12,000
United Crescent Hill Ministries	United Learning Youth Program	-	7,500
WhitneyStrong, Inc.	Save a Life	22,500	22,500
YMCA of Greater Louisville- Chestnut	Black Achievers	9,000	9,000
YMCA Safe Place Services	Shelter House	20,300	20,300
YMCA Safe Place Services	Y-NOW Mentoring Program	25,800	25,800

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<u>Organization</u>	<u>Program</u>		
Young Adult Development in Action, Inc. dba YouthBuild Louisville	Coalition Supporting Young Adults	22,000	22,000
YouthBuild Louisville	Urban Conservation Corps	30,400	30,400
YouthBuild Louisville	Workforce Development / Nursing	44,700	44,700
Youth Golf Coalition	Life & Golf Skills Programs	15,000	15,000
Subtotal:		\$ 600,000	\$ 627,500
<u>Office of Resilience and Community Services - General Funds</u>			
2 NOT 1: Fatherhood & Families	Parent Advocate Program	27,500	27,500
Alzheimer's Association	West Louisville ALZ Cares Program	11,600	11,600
CASA of River Region	Advocacy Academy & Support	8,000	8,000
Catholic Charities of Louisville	Sister Visitor Center	24,000	24,000
Center for Women & Families	Children's Program	9,700	9,700
Center for Women & Families	Crisis Response	11,600	11,600
Change Today, Change Tomorrow	Community Baby Shower	8,200	8,200
Community Ventures Corp.	Chef Space	18,700	18,700
Down Syndrome of Louisville	Career Solutions	16,500	16,500
Dreams With Wings	Adult Enrichment Program	8,000	8,000
Dreams With Wings	Supportive Employment & Job Training	5,100	5,100
Energy Conservation Association	Project Warm	30,000	30,000
Family & Children's Place	Kosair Charities Children's Advocacy Center (KCCAC)	12,000	12,000
Habitat for Humanity of Metro Louisville	Community Development & Repair	22,000	22,000
Habitat for Humanity of Metro Louisville	Homebuyer Education	23,000	23,000
Have a Heart Foundation	Language Line	4,000	4,000
Heuser Hearing Institute	Integrative Counseling & Wellness Clinic	10,000	10,000
Hildegard House	Hildegard House	5,100	5,100
Hosparus, Inc.	Grief Counseling Services	10,000	10,000
House of Ruth	Housing and Family Stability Program	10,700	10,700
Jeff Street Baptist Community at Liberty, Inc.	At Liberty Hospitality Program	-	31,700
Jewish Family & Career Services of Louisville	Family Strengthening Program	52,600	52,600
Jewish Family & Career Services of Louisville	Klein Older Adult Services	34,000	34,000
Kentucky Center for Special Children Services d/b/a/ Carriage House Educatinal Services	Endeavor Program	14,000	14,000
Legal Aid Society	Economic Stability and Advocacy	23,600	23,600
Legal Aid Society	Homeless Advocacy	16,600	16,600
Metropolitan Housing Coalition, Inc.	Furthering Affordable and Integrated Residences and Revitalization (FAIRR)	-	8,000
Ministries United of SC Louisville, Inc.	MUSCL Senior Wellness Center	-	45,000
Neighborhood House	Four Seasons	7,800	7,800
New Directions Housing Corporation	I Rise	16,000	16,000
New Directions Housing Corporation	Repair Affair	20,000	20,000
New Legacy Reentry Corporation	New Legacy Café Culinary/ Hospitality Training Program	23,600	23,600
New Life Directions Ministries	Single Mom Stabilization Program	27,500	27,500
Society of St. Vincent de Paul, Council of Louisville	Rapid Rehousing	14,500	14,500
Volunteers of America Mid-States	VOA Home- Unity House	41,300	69,900
Volunteers of America Mid-States	Home Eviction Program	-	71,400
Wellspring	Artery House Case Management	4,200	4,200

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	<u>Organization</u>		
	<u>Program</u>		
Wellspring	Crisis Unit Case Management	12,600	12,600
YMCA of Greater Louisville Chestnut Street	Permanent Supported Housing for Homeless Men	16,000	16,000
	Subtotal:	\$ 600,000	\$ 784,700
<u>Community Development Block Grant (CDBG) - Federal Funds</u>			
Coalition for the Homeless	COC, HMIS, White Flag	112,100	112,100
Family Health Centers, Inc.	Permanent Supportive Housing	33,500	33,500
Kentucky Refugee Ministries, Inc.	Refugee & Immigrant Housing Coordination	16,000	16,000
KEPT, INC	Kept Inc's Organizational Payee Services	49,000	49,000
Legal Aid Society, Inc.	Tenant Assistance Program	20,000	20,000
Society St. Vincent De Paul	Ozanam Inn Emergency Shelter	191,600	191,600
St. John Center, Inc.	Day Shelter and Social Services Center	117,000	117,000
The Salvation Army	Emergency Shelter Operations - Overnight	75,000	75,000
Uniting Partners for Women and Children	UP Day Shelter	56,300	56,300
Volunteers of America Mid-States, Inc.	VOA Home ESG Unity House	61,200	61,200
Volunteers of America Mid-States, Inc.	VOA Family Stabilization Program - Shelter+Care	250,000	250,000
Wellspring, Inc.	Perkins Supportive Housing Program (PuSHuP)	35,700	35,700
Wellspring, Inc.	DJB Center & SBT Center Crisis Units	18,400	18,400
YMCA of Greater Louisville	YMCA Safe Place Services - Shelter House	35,000	35,000
	Subtotal:	\$ 1,070,800	\$ 1,070,800
<u>Emergency Solutions Grant (ESG)</u>			
Family Health Centers, Inc.	Phoenix Health Center - Health Outreach	126,600	126,400
Home of the Innocents	Pathways HOME	126,600	126,600
Legal Aid Society, Inc.	Homeless Assistance Program, AKA Project HELP Louisville	30,000	29,800
St. John Center, Inc.	Emergency Day Shelter and Social Services Center	117,000	116,800
The Center for Women and Families, Inc.	Crisis Response and Economic Success Program	79,600	79,400
The Salvation Army	Center of Hope Emergency Shelter	75,000	74,800
The Salvation Army	Day Shelter for Men and Women	62,200	62,000
The Salvation Army	Family Emergency Shelter Case Management	35,000	34,800
The Salvation Army	Rapid Re-housing and Relocation for Families	46,200	46,200
Volunteers of America Mid-States, Inc.	VOA Home - Unity House	61,300	61,100
	Subtotal:	\$ 759,500	\$ 757,900
<u>Housing Opportunities for Persons with AIDS (HOPWA)</u>			
Hoosier Hills Aids Coalition	TBRA, Supportive Services and Admin	-	55,000
House of Ruth, Inc.	HOPWA Supportive Services, TBRA, PHP, Hotel/Motel Vouchers, Admin	511,600	631,600
House of Ruth, Inc.	PSH	20,000	20,000
Legal Aid Society, Inc.	HIV/AIDS Legal Project	38,500	87,000
Kentuckiana AIDS Alliance	Eviction Prevention	100,000	-
Keeping It Real Loving Caring Sharing in the Neighborhood Institute, Inc.	Keeping It Real Comprehensive Supportive Services	119,400	215,000
Volunteers of America Mid-States, Inc.	Supportive Services, STRMU, Administrative	278,400	310,500
	Subtotal:	\$ 1,067,900	\$ 1,319,100

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Recommended **Approved**
2022-2023 **2022-2023**

<u>Organization</u>	<u>Program</u>		
<u>Ministries</u>			
Catholic Charities of Louisville	Sister Visitor Center	116,000	116,000
Central Louisville Community Ministries, Inc.	Emergency Assistance	76,800	76,800
Eastern Area Community Ministries, Inc.	Neighborhood Visitor Program	75,800	75,800
Fern Creek/Highview United Ministries, Inc.	Individual/Family Assistance Center	84,700	84,700
Highlands Community Ministries, Inc.	HCM Individual/Family Assistance	50,500	50,500
Jeffersontown Area Ministries, Inc.	Outreach Program (Emergency Assistance)	54,500	54,500
Ministries United of South Central Louisville Inc.	Emergency Assistance	139,800	139,800
Shively Area Ministries, Inc.	Emergency Financial Assistance	84,700	84,700
South Louisville Community Ministries, Inc.	Emergency Assistance	188,400	188,400
Southwest Community Ministries, Inc.	Emergency Assistance	90,700	90,700
St. Matthews Area Ministries, Inc.	Emergency Assistance	33,400	33,400
United Crescent Hill Ministries, Inc.	Emergency Assistance	29,400	29,400
West Louisville Community Ministries, Inc.	Emergency Assistance	99,600	99,600
	Subtotal:	\$ 1,124,300	\$ 1,124,300
Total for All Community Non-Profit External Agency Funds:		\$ 5,822,500	\$ 6,284,300
 <u>Louisville Forward</u>			
Louisville Community Design Center, Inc., dba Center for Neighborhoods		50,000	50,000
Downtown Management District		144,500	207,500
Louisville Tourism		240,000	240,000
Thrivals		10,000	10,000
Jefferson County Cooperative Extension		335,000	335,000
Kentucky World Trade		38,000	38,000
KIPDA		172,400	172,400
Legal Aid Society	Housing Counseling	26,700	26,700
Louisville Urban League	Housing Counseling	79,500	79,500
Metropolitan Scholars Program		975,000	975,000
OneWest		25,000	25,000
Russell: A Place of Promise		100,000	100,000
Sister Cities of Louisville, Inc.		34,000	34,000
Soil & Water Conservation		113,200	113,200
Urban Design Studio		15,000	15,000
	Subtotal:	\$ 2,358,300	\$ 2,421,300
 <u>Office of Safe and Healthy Neighborhoods</u>			
Metro United Ways, Inc	BLOCS	150,000	150,000
	Subtotal:	\$ 150,000	\$ 150,000

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2022-2023 **2022-2023**

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<u>Office of Resilience and Community Services</u>			
Center for Nonprofit Excellence	Non-profit Capacity Building	25,000	25,000
Dare to Care, Inc.	Food Bank	200,000	200,000
JCPS-Community Schools	Community Schools	159,000	159,000
JCPS-Neighborhood Place	Neighborhood Place	84,000	84,000
Louisville Asset Building Coalition	VITA	23,600	23,600
Metro United Ways, Inc.	2-1-1	35,000	35,000
Seven Counties Services, Inc.	Crisis and Information Center	110,000	110,000
	Subtotal:	\$ 636,600	\$ 636,600
	Total Department External Agency Funding:	\$ 3,144,900	\$ 3,207,900
	Grand Total: All External Agencies:	\$ 8,967,400	\$ 9,492,200