

Louisville Metro Council City Agency Request
Neighborhood Development Fund (NDF)
■ Capital Infrastructure Fund (CIF)
Municipal Aid Program (MAP)
Paving Fund (PAV)

Primary Sponsor: Councilman Jecorey Arthur

Amount: 21423.26 **Date:** 8/18/22

Description of program/project including public purpose, additional funding sources, location of project/program and any external grantee(s):
This is to aid in the safety for Waterfront Park parking lots. This funding will go towards the reimbursement for the temporary safety lighting Waterfront Park installed as well as the permanent lighting in the purple and red lot.

City Agency: Waterfront Development Corporation
Contact Person: Deborah Bilitski
Agency Phone: (502) 574-3769

I have reviewed this request for an expenditure of city tax dollars, and have determined the funds will be used for a public purpose and have the attached documentation from the receiving department concerning the project/expenditure.

4	<input type="checkbox"/>		21,423.26	8/18/22
District #		Council Member Signature	Amount	Date

Approved by: _____		Date
Appropriations Committee Chairman		
Clerk's Office & OMB Use Only:		
Request Amount: _____	Amended Amount: _____	
Reference #: <u>CIF083122WDC04</u>	To OMB: _____	
Budget Revision #: _____		
Account #: _____		
To Project Manager: _____	Completion Date: _____	
Actual Cost: _____	Funds Returned: _____	

Department/Project:
Waterfront Development Corporation/Permanent Safety Lighting

Additional Signatures

I have reviewed this request for an expenditure of city tax dollars, and have determined the funds will be used for a public purpose.

Council Member Signature and Amount

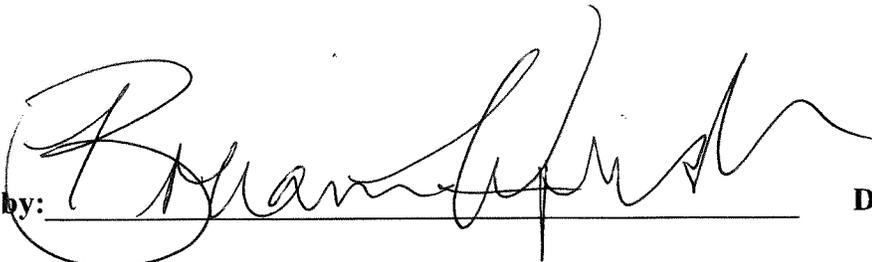
District 1	_____	\$ _____
District 2	_____	\$ _____
District 3	_____	\$ _____
District 4	_____	\$ _____
District 5	_____	\$ _____
District 6	_____	\$ _____
District 7	_____	\$ _____
District 8	_____	\$ _____
District 9	_____	\$ _____
District 10	_____	\$ _____
District 11	_____	\$ _____
District 12	_____	\$ _____
District 13	_____	\$ _____
District 14	_____	\$ _____
District 15	_____	\$ _____
District 16	_____	\$ _____
District 17	_____	\$ _____
District 18	_____	\$ _____
District 19	_____	\$ _____
District 20	_____	\$ _____
District 21	_____	\$ _____
District 22	_____	\$ _____
District 23	_____	\$ _____
District 24	_____	\$ _____
District 25	_____	\$ _____
District 26	_____	\$ _____

NDF, CIF, MAP OR PAV INTERAGENCY CHECKLIST

Interagency Name: Waterfront Development Corporation

Program/Project Name: Permanent Safety Lighting

	Yes/No/NA
Request Form: Is the Request Signed by all Council Member(s) Appropriating Funding?	Yes <input type="checkbox"/>
Request Form: If matching funds are to be used, are they disclosed with account numbers in the request form description?	NA <input type="checkbox"/>
Request Form: If matching funds are to be used, does the amount of the request exclude the matching fund amount?	NA <input type="checkbox"/>
Request Form: If other funds are to be used for this project, are they disclosed with account numbers in the request form description?	NA <input type="checkbox"/>
Funding Source: If CIF is being requested, does Metro Louisville own/will own the real estate, building or equipment? If not, the funding source is probably NDF.	Yes <input type="checkbox"/>
Funding Source: If CIF is being requested, does the project have a useful life of more than one year? If not, the funding source is probably NDF.	Yes <input type="checkbox"/>
Ordinance Required: Is the NDF request to a Metro Agency greater than \$5,000? If so, an ordinance is required.	NA <input type="checkbox"/>
Ordinance Required: Is the request a transfer from NDF to cost center? If so, is the amount given for the fiscal year \$25,000 or less?	NA No <input type="checkbox"/>
Supporting Documentation: Does the attachment include a valid estimate and description of cost?	NA <input type="checkbox"/>

Submitted by:  **Date:** 8/18/22

Wright, Brianna

From: Bilitski, Deborah
Sent: Friday, July 29, 2022 5:06 PM
To: Arthur, Jecorey; Wright, Brianna
Cc: Pepper, Gary
Subject: RE: Waterfront Park temporary lighting - Sunbelt Rentals Invoice 126920535-0001

Councilman Arthur, below is the estimate Gary prepared to install permanent safety lighting in three of our higher traffic parking lots (Silver, Red, and Purple). Is this something you'd be willing to fund (in part or in full)?

Brianna, please let us know how you would like us to proceed on the temporary lighting invoice.

Thanks,
Deborah

Summary of retrofit lighting in 3-lots only.
SILVER, RED, PURPLE

LUMP SUM \$28,100.00

SILVER LOT

-add/replace 3- fixtures on each of 3 existing 25' poles

9- Fixtures	\$775.00 ea	\$6,975
9-Brackets	\$ 75.00 ea	\$ 675
Labor		\$2,700

TOTAL \$10,350.00

RED LOT

-replace 3-existing light poles w/used WDC 25' pole.
Modify base, paint, add 2-fixtures each, install

6-Fixtures	\$775.00 ea	\$4,650
6-Brackets	\$ 75.00 ea	\$ 450
Modify 3-used WDC poles and paint		
	\$ 750.00 ea	\$2,250
Labor		\$3,600

TOTAL \$10,950.00

PURPLE LOT

-add 2-new fixtures on existing pole at west side of lot. Replace 1-pole in lot w/used WDC 25' pole
Modify base, paint, and add 3-fixtures, install.

5-fixtures	\$775.00 ea	\$3,875
5-Brackets	\$ 75.00 ea	\$ 375

Modify 1-used WDC pole and paint
\$ 750.00 ea \$ 750
Labor \$1,800

TOTAL \$6,800

From: Arthur, Jecorey <Jecorey.Arthur@louisvilleky.gov>
Sent: Wednesday, July 27, 2022 2:10 PM
To: Bilitski, Deborah <Deborah.Bilitski@louisvilleky.gov>; Wright, Brianna <Brianna.Wright@louisvilleky.gov>
Cc: Pepper, Gary <Gary.Pepper@louisvilleky.gov>
Subject: Re: Waterfront Park temporary lighting - Sunbelt Rentals Invoice 126920535-0001

Yes but really interested in permanent lighting. Could you get a quote and let us know where it would go? Brianna can work with you on payment.

From: Bilitski, Deborah <Deborah.Bilitski@louisvilleky.gov>
Sent: Monday, July 25, 2022 8:46 PM
To: Arthur, Jecorey <Jecorey.Arthur@louisvilleky.gov>; Wright, Brianna <Brianna.Wright@louisvilleky.gov>
Cc: Pepper, Gary <Gary.Pepper@louisvilleky.gov>
Subject: FW: Waterfront Park temporary lighting - Sunbelt Rentals Invoice 126920535-0001

Councilman/Brianna, just checking back on this invoice. Is it something you'd be willing to pay? If so, how would you like us to handle it?

Thanks,
Deborah

From: Bilitski, Deborah
Sent: Tuesday, July 5, 2022 1:35 PM
To: Arthur, Jecorey <Jecorey.Arthur@louisvilleky.gov>; Wright, Brianna <Brianna.Wright@louisvilleky.gov>
Cc: Pepper, Gary <Gary.Pepper@louisvilleky.gov>
Subject: Waterfront Park temporary lighting - Sunbelt Rentals Invoice 126920535-0001

Good afternoon,

As I discussed with you, Councilman Arthur, we rented temporary lighting for three parking lots in Waterfront Park. We're also testing a new permanent fixture in the Silver parking lot to determine it's effectiveness. You previously indicated you would be willing to help cover the cost of the temporary lighting. If this is still the case, how should we go about doing that? The cost for four weeks is \$3,673.26 (invoice attached).

Thanks,
Deborah

From: Lee NesSmith <lee.nessmith@sunbeltrentals.com>
Sent: Thursday, June 30, 2022 12:28 PM
To: Pepper, Gary <Gary.Pepper@louisvilleky.gov>
Subject: Sunbelt Rentals Invoice 126920535-0001

CAUTION: This email came from outside of Louisville Metro. Do not click links or open attachments unless you recognize the sender and know the content is safe

Sunbelt Rentals Invoice 126920535-0001

Thanks,

Lee NesSmith | Sunbelt Rentals, Inc. | Outside Sales Representative

Making It Happen For Our Customers!
3505 Bashford Ave,
Louisville, KY 40218
Cell: 502.994.3710 | Fax:502.456.2910
lee.nessmith@sunbeltrentals.com

Wright, Brianna

From: Bilitski, Deborah
Sent: Thursday, August 18, 2022 5:26 PM
To: Wright, Brianna
Cc: Pepper, Gary; Arthur, Jecorey
Subject: Re: Waterfront Park Lighting Request

We will accept - thank you!

On Aug 18, 2022, at 3:39 PM, Wright, Brianna <Brianna.Wright@louisvilleky.gov> wrote:

Gary,

We would like to move forward with this funding request. We are hoping the Waterfront Development Corporation will accept 21,423.26 from the District 4 office.

Brianna

From: Wright, Brianna <Brianna.Wright@louisvilleky.gov>
Sent: Thursday, August 11, 2022 10:28 AM
To: Bilitski, Deborah <Deborah.Bilitski@louisvilleky.gov>
Cc: Arthur, Jecorey <Jecorey.Arthur@louisvilleky.gov>; Pepper, Gary <Gary.Pepper@louisvilleky.gov>
Subject: Re: Waterfront Park Lighting Request

Thank you so very much!

Brianna

From: Bilitski, Deborah <Deborah.Bilitski@louisvilleky.gov>
Sent: Thursday, August 11, 2022 10:26:17 AM
To: Wright, Brianna <Brianna.Wright@louisvilleky.gov>
Cc: Arthur, Jecorey <Jecorey.Arthur@louisvilleky.gov>; Pepper, Gary <Gary.Pepper@louisvilleky.gov>
Subject: Waterfront Park Lighting Request

Good morning Brianna,

This is to summarize and confirm our request with regard to safety lighting in Waterfront Park:

1. We have requested reimbursement for the temporary safety lighting we installed for one month in the red, silver and tan parking lots in the amount of **\$3,673.26**. The invoice is attached for your reference, as well as an email from Councilman Arthur indicating his willingness to pay.
2. We have requested assistance with the cost of installing permanent safety lighting in three parking lots – red, silver and purple. Councilman Arthur has indicated he will pay for purple and either silver or red. We would like to request funding from the Councilman for the purple lot (\$6,800) and red lot (\$10,950), which would total **\$17,750**. The email with the cost breakdown and Councilman Arthur's approval is attached.

The total combined requested funding is **\$21,423.26**. I understand from our conversation that this will go to Metro Council as a CIF transfer and will be submitted for new business on or before August 22nd. As I mentioned, I will be out of the office next week so if you have any questions, please feel free to contact Gary Pepper at 502-744-5744. He is also copied on this email.

Thank you SO MUCH!
Deborah

Deborah Bilitski
President/Executive Director
Waterfront Park
David K. Karem Building
129 River Road, Louisville, Kentucky 40202
O 502-574-3768 - C 502-379-0759
ourwaterfront.org