

Schedule A - American Rescue Plan - Round 7

Project Ref. No.	Project Name	Project Description	Recommended Funding (ARP)	Department
LAT-0096	Healthcare Workforce Innovation Coalition	<p>Convened by the Louisville Healthcare CEO Council, the Healthcare Workforce Innovation Coalition is comprised of public and private stakeholders who are committed to collectively transforming Greater Louisville's economy into a national epicenter of healthcare aging innovation through:</p> <p>(1) Executing a comprehensive, industry led and healthcare-focused workforce strategy that increases and diversifies the healthcare talent pipeline for jobs at all levels by mitigating barriers to training and employment.</p> <p>(2) Increasing the region's capacity of workforce innovation for a stronger and more equitable health economy</p> <p>(3) Supporting this initiative through project elements including the development of a state-of-the art tech and learning center in Russell Station, connecting East to West, (forming a regional innovation corridor from Nulu to Russell).</p>	\$ 40,000,000	Louisville Forward
LAT-00-XX	Reversing Redlining	<p>Combat the impacts of redlining through intentional home ownership opportunities for those impacted and stabilizing impacted communities by focusing these efforts on undervalued, abandoned, and vacant properties.</p>	\$ 7,500,000	OMB
LAT-00-XX	U of L Health-Mary & Elizabeth Hospital Birthing Center	<p>Construction of a new birthing center at U of L Health-Mary and Elizabeth Hospital.</p>	\$ 8,000,000	OMB
LAT-0095	Veterans Housing Southwest	<p>Housing for Veterans on property in Southwest Louisville in partnership with Volunteers of America.</p>	\$ 5,000,000	Develop Louisville
LAT-0079	Foreclosure funding	<p>Develop Louisville would pursue Metro foreclosures on vacant and abandoned property to force an ownership change and increase affordable long-term housing and improve safety and health. Foreclosure funding would be targeted toward vacant and abandoned properties within a 1-mile radius of an interstate ramp and specific to South Urban neighborhoods excluded from Metro's revitalization area such as: Beechmont, Hazelwood, Jacobs, Lucky Horseshoe, Oakdale, Old Louisville, Southside, Taylor Berry, and Wilder Park. The project would specifically provide funding for an additional 50 Metro foreclosures following the existing process within Develop Louisville expanded out to the project area.</p>	\$ 750,000	Develop Louisville

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LAT-0056 and LAT - 0057	Premium Pay	Additional appropriation for Premium Pay as approved in ARP Round 2 funding.	\$ 3,608,000	Office of Management and Budget (OMB)
LAT-0093	LouMed Infrastructure Improvements	Street, sidewalk, lighting and other infrastructure improvements in "LouMed", the Downtown Louisville Medical District.	\$ 7,500,000	Develop Louisville
LAT-0094	JCTC Taste of the Trades	Workforce development project to recruit students to Jefferson Community & Technical College by using a "Taste of the Trades Road Show". It will include the following career paths: Automotive, Commercial Driver's License, Culinary, Facilities Maintenance, HVAC, Industrial Maintenance, Machine Tool, Nursing Aide, Plumbing, Small Appliance Repair and Welding.	\$ 2,000,000	Louisville Forward
			<u>\$ 74,358,000</u>	