ORDINANCE NO. <u>0/5</u>, SERIES 2023

AN ORDINANCE AMENDING ORDINANCE NO. 083, SERIES 2022 AND ORDINANCE NO. 084, SERIES 2022 RELATING TO THE FISCAL YEAR 2022-2023 OPERATING AND CAPITAL BUDGETS, RESPECTIVELY, BY TRANSFERRING \$75,000.00 FROM THE DISTRICT 17 NEIGHBORHOOD DEVELOPMENT FUND TO THE DISTRICT 17 CAPITAL INFRASTRUCTURE FUND AND BY TRANSFERRING \$30,000 FROM THE DISTRICT 19 NEIGHBORHOOD DEVELOPMENT FUND TO THE DISTRICT 19 CAPITAL INFRASTRUCTURE FUND (AS AMENDED).

SPONSORED BY: PRESIDENT WINKLER AND COUNCIL MEMBER PIAGENTINI

BE IT ORDAINED BY THE LEGISLATIVE COUNCIL OF THE LOUISVILLE/JEFFERSON COUNTY METRO GOVERNMENT ("COUNCIL") AS FOLLOWS:

SECTION I: Part I., A. Mayor's Office/Louisville Metro Council, of Ordinance No. 083, Series 2022, is hereby amended as follows:

- LOUISVILLE METRO COUNCIL
 - b. Neighborhood Development Fund

General Fund <u>1,464,600</u> <u>1,389,600</u> <u>1,359,600</u>

SECTION II: Part I., B. Louisville Metro Council, of Ordinance No. 084, Series 2022, is hereby amended as follows:

Number	Project Title	<u>Fund</u>	<u>Amount</u>
1	Capital Infrastructure Fund		
	a. District 17	CCRF-CIF	75,000
	District 19	CCRF-CIF	30,000

SECTION III: The Council has determined the funds requested in this Ordinance will be expended for a public purpose.

SECTION IV: This Ordinance shall take effect upon its passage and approval or otherwise becoming law.

Sonya Harward Metro Council Clerk

Saula M Crary PRO - TE Markus Winkler President of the Council

Craig Greenberg Mayor Approval Date

APPROVED AS TO FORM AND LEGALITY:

Michael J. O'Connell Jefferson County Attorney

BY: M. Helliday Hephin

O-008-23 - FY23 Dist 17 NDF \$75,000 to CIF; Dist 19 NDF \$30,000 to CIF AS AMENDED.docx

At the 2/9/23 Budget and Appropriations Committee meeting, the below Ordinance was approved to transfer District 17's and District 19's NDF funds to their CIF accounts. Please use the following NDF/CIF account numbers. Thanks.

From D17 NDF account #: 1103-105-0317-031702-647001 aka 1103-105 17TH District Neighborhood Development-899001-Restricted Acct

<u>To D17 CIF account #:</u> 8102-105-8105-038217-899998 aka Capital Project Fund-105 Metro Council CIF Projects-899998-Capital Restricted Acct (CCRF-CIF)

and

From D19 NDF account #: 1103-105-0319-031902-647001 aka 1103-105 19TH District Neighborhood Development-899001-Restricted Acct

<u>To D19 CIF account #:</u> 8102-105-8105-038219-899998 aka Capital Project Fund-105 Metro Council CIF Projects-899998-Capital Restricted Acct (CCRF-CIF)

O-008-23 AN ORDINANCE AMENDING ORDINANCE NO. 083, SERIES 2022

AND ORDINANCE NO. 084, SERIES 2022 RELATING TO THE FISCAL

YEAR 2022-2023 OPERATING AND CAPITAL BUDGETS.

RESPECTIVELY, BY TRANSFERRING \$75,000.00 FROM THE DISTRICT 17 NEIGHBORHOOD DEVELOPMENT FUND TO THE

DISTRICT 17 CAPITAL INFRASTRUCTURE FUND AND BY

TRANSFERRING \$30,000 FROM THE DISTRICT 19 NEIGHBORHOOD

DEVELOPMENT FUND TO THE DISTRICT 19 CAPITAL

INFRASTRUCTURE FUND (AS AMENDED).

Sponsors: Primary Markus Winkler (D-17) and Primary Anthony Piagentini

Attachments: O-008-23 V.1 020223 D-17 Transfer from NDF to CIF.pdf

Comments: The ordinance was amended to add District 19's request to transfer \$30,000.00 from its NDF account to its CIF account. Currently, District 19 has \$171,986.44 NDF unappropriated balance and \$25,726.91 CIF unappropriated balance. The \$30,000.00 transfer will be used to fund the LMPD license plate recognition cameras cost referenced in CIF020923LMPD19.

Currently, District 17 has \$206,261.37 NDF unappropriated balance and \$336,825.53 CIF unappropriated balance. District 17 is requesting to transfer \$75,000.00 from its NDF account to its CIF account to assist with funding some aesthetic/mobility improvements to a few major corridors in District 17 and potentially some improvements to the two metro parks in District 17.