

**Unedited Captioning Transcript of Budget and Appropriations Committee Meeting - March 23, 2023**

Good afternoon. My name is Kevin Kramer. This is the budget committee meeting. This is March. 23rd.

It is for 34, we're going to go out and get going.

Councilman BLACKWELL has unexcused absence. Councilman Parker has an excuse absence as I said, I'm counseling Kevin Kramer.

I'm joined in chambers by councilman Arthur councilman.

Councilman Ben Reno Webber accounts.

Kevin Mulvihill is joining us online counseling founders in the room council in the room. Councilman Hudson is in the room. We are joined also by councilman Baker and councilman Shanklin and councilman chapel.

Colleagues did I miss anyone? I did I said we are joined by councilman Arthur who's on the committee?

Okay, so we have several items before us today so we're going to go out and get started Madam clerk. If you would.

Reading the disclaimer this meeting is being conducted pursuant to as 61.806 and.

Council wonderful. Thank you. The 1st item is an ordinance. It's ordinance. 44,923.

it is an ordinance appropriating 50,000 dollars from district to neighbor development funds through the office of management budget to elder serve Inc for home, repairs, meals and social and recreational activities for senior citizens in district 2.

can I get a motion motion? two can i get a motion motion

Properly before us, is there someone here from district to speak to this? Please introduce yourself for the record.

Yes, thank you. I'm Kayla powered a legislative assistant from district 2.

This money Dr Shankman wanted to put into, which has recently started their activities again.

To benefit our seniors in district 2 for.

Meals any kind of like home repairs of emergency home repairs they might need. We get a lot of calls.

From seniors who can't necessarily do that kind of work.

And this money is to go to that and I also have Reverend Tim family here from elder, serve the director and he'd like to give a few comments as well.

Unfortunately, again, if you'll just introduce yourself, I'm friendly CEO of, um.

This this money is very, very crucial vital to what we're doing. It's not.

With elders, we all know that they shut down last April and it shutting down. It created a really a tsunami of issues now that we're back open the senior center. All the activities have started back up.

We're now seeing outpouring need from seniors who are calling us not just from district to but I would say.

What we're fielding every day is probably senior from all of your districts. We've got people from Jay town to Greek to Russel to.

Wherever else, and we want to make sure that we're positioned to help our seniors because up to this point, there hasn't really been.

A lot of help so, as you heard.

Born and raised in New York, so I'm going to always.

Sort of gravitate to the new district council Shanklin, but it's not just district too. We want to be positioned to help everybody. So I hope in considering.

To fund, and to put into this, that you realize that the vision here, whether it is clean up after storms, whether it is minor repairs, whether it is activities.

Whatever we can do we want to position the difference now?

With the versus when we shut down.

We focused our our vision, we focused our reach.

so instead of doing ten different things we're focusing on the senior center we're focusing in on what's coming the adult day which we just had the press conference with the governor and the mayor and all that good stuff but we want to make sure that we're positioned to be

responsible

With the monies that we have coming in and so that's that's the long and short of it. So.

I know that whatever we requested, I'm sure that's just a drop in the bucket for.

You know, really what needs to happen. So I'm supposed to play a good. You don't mind stay closer questions. The council Arthur.

Thank you so much, and I'm excited to give to other serve, but could we just have clarification because it says district to.

And we just talked about potentially having a different ordinance sponsored by Western council members to support auto serve. Could you just clarify that for us? No, that is true.

The ask on this was 150,000 when we 1st started, we thought that maybe other council people would add on to this and it would be multiple council districts. be multiple council districts

however right now the language in this particular india is for only district two so if you'd like to give us money that's awesome

But otherwise it will be your own.

Uh, and you pretty much copy what I have just tailored towards your own.

District and put in another India might I ask a councilman.

Counseling would you object to change the language so that it doesn't exclusively go to district too? So we can tag on to this particular appropriation.

I, I don't really object, but I just want to make sure my district gets to 50,000 dollars. They're 50,000.

I know somebody's putting in a 1000 dollars, and I are going for that and there was some back and forth. I'm not sure definitely county's attorney officer or Mr. with Tanya might have some commentary on that.

Hello, my name's what time you'll be on the council financial analyst, the way that actually ndf application is written up and there's a current 1 that needs to be uploaded. And so I'm just going to take care of that shortly.

But the way the application itself is written, any other district can give, but you're going to give for multiple things.

Side of the India application, but the Pacific portion.

Of the 50,000 is only to be used for district 20. excuse me for district too they spelled out specifically out of the multiple things that the funds would be used for only the Pacific pieces.

That they won't district of 2 funds to be used for. So, other people can add to it. Just realized. Let me see if I can pull that up.

There's other things included that your funds can be will be used for, like, activity, services, workshops, programs, salaries for 2 part time employees.

In a vehicle maintenance and also property made, uh, maintenance.

So, there's several things that the funds are needed for the 150,000, the district to like, to tell them.

Specific items funding with their phones.

So, you can't give to this particular India request if you want to.

Take that off for clarification.

so i can give some money and it'll come to a different district it will go to van maintenance or it will go to the part time salaries employee part time employee salaries or it will go to other operations that they have listed here that may not be in district

Yeah, so the van maintenance salaries, we have 3 vehicles in order for us to get into your districts, pick up those seniors and get them to the senior center.

That's why that's in there. So, that is why that language is there to offer transportation to our beautiful senior center.

And the senior center program and supplies again, that wouldn't be limited to district too either.

Yeah, the thing you said for those who don't know it's the 2018 magazine we are in the process of renovating 1 side of the property.

To prepare for the adult day health center the senior center is up and running now and we're seeing on average.

Any given day, somewhere between 60 and 70 seniors already we expected on the 1st day 15, and we had 60 the 1st day 10 before we actually opened the doors. So, and they came from everywhere.

In your okay, Acorn property maintenance. Can you speak to that? Just a little bit.

Yeah, well, I mean, the, the property is.

Good condition, but it's an older building so we've had to replace everything from HVAC to plumbing, all those good things.

So, in an effort to keep that building up to date, we will need to have ongoing maintenance of the building with that many people coming in. So, in my district just does open acorn. What district is that? Intersection?

I apologize. I should know. But.

Yeah, that's district 5.

Okay, so was it for.

Well, we've been saying, Western fairness to the revenue, in fairness to the Reverend, we redistricted. So that's a very good point.

My point didn't say that I guess the reason for pointing that out is the ordinance says maintenance of property at open acorn. And that clearly is not in district too. I just wanted to verify. It's not in district. California. Donna purpose is our council person.

So so again, just know the way this is written that money would be used for any 1.

These different things councilman Shankland money would only be used specifically for district 2 residents.

So, yes, anyone else who wants to join in is certainly free to do. So.

Council amendment.

Yes, in the spirit of cooperation.

For the community district, 7 would like to put 2000 dollars for the property maintenance.

Mulvihill district Tim would add 100,000 dollars.

Tells me they're crazy. I mean, I'm sorry, Calvin Arthur.

District for 2000, we might do more after we talk with our other Western colleagues, thank you.

Anyone else downstream Baker.

District 6 way I'd like to add 2000 dollars and then I'll be getting with your customer as well.

When district 19,000 dollars place.

The others would someone do me the favor of putting that in the form of emotion.

Motion 2nd. Okay. We have the amendment before us. I'm sure someone quickly did the math.

Oh.

Okay, so we just added an additional 8,000, which is still well well, below the original ask any others.

Okay, can we vote on the amendment? It's a voice vote those in favor say, aye. Sorry about that.

All right okay and he knows all right the amendment passes we have the ordinance before us any final questions, or comments about the ordinance Council. Arthur.

i just wanted to say for the record i don't want to see a and argument on twitter after this i'm actually going into twitter right now

Okay, this is an ordinance calling for a roll call vote, man clerks please open the voting.

Committee member Mulvihill.

Yes.

Mr. foster you have 8 years votes and.

3rd this 1.

Present.

Here we go. Mr sure. You have 8 yes. Votes and 1 present. Okay. Um.

Having.

Having having been amended, this will go to the old business. Thank you. Colleagues.

Item number 2 item. Number 2 is a it's 2322236. this is appropriating 188 dollars from district.

6 capital infrastructure funds to public works to fabricate to fabricate and install and Andre street sign in honor of Anna Woolridge. install and andre street sign in honor of anna woolridge

well yeah we'll reach at the corner of south clay street in camp street of emotion okay good is properly before us is anyone from district six here to speak to this councilman baker

Thank you Mr. chair again. I just was encouraging colleagues an outstanding life. Outstanding legacy.

Just approve this, or encourage you guys to approve this to pass the budget, but that's it.

Any questions or concerns none this is a nightmare costs for voice vote all those in favor signify by saying, aye, any opposed you guys have it is a, so it doesn't go further.

I remember 3 is 30,303 MP 6 this is appropriating 1200 dollars from district. 6 neighbor development funds through metro parks too. I would rather be reading for the read to lead family. Fun night at community center on March 22nd.

family fun night at community center on march twenty second

Of 2023. so can I get a motion? Good? Is there anyone here to speak to this counselor? Baker?

It gave us a chair just this is more about the organization just saying it's an outstanding organization that was already had its roots. Even before I became councilman and they are extending programs or headquarters and district 6.

And so just last night we had a family fund event.

Where they were engaging children and anybody who knows me my passion is.

Our seniors and our youth, so I strongly encouraged my colleagues.

Uh, to approve this motion, and that is all I have to say, thank you. Great questions you want to make me right? It's in India for 1200. so it calls for a voice vote all those in favor signify by saying, aye, any opposed.

aye any opposed

Okay, it's under 5,000 dollars item number 4.

Is an ordinance it's 23. this is an ordinance appropriating 21,000 dollars from neighborhood development funds and the following manner, 1875 dollars from district 15 1500 dollars each from districts 2789101240719and26750dollarsfromdistricts202223and, 24 and 375 dollars each from district. 1321 to 25. do the offset management budget to Kentucky? Shakespeare?

Inc for performances of Kentucky Shakespeare's hamlet in. six seven hundred and fifty dollars from districts two thousand and twenty two twenty three and twenty four and three hundred and seventy five dollars each from district thirteen twenty one to twenty five do the offset management budget to kentucky shakespeare inc for performances of kentucky shakespeare's hamlet in

In local, Metro and emotion.

Okay, it's properly before us is everyone here to speak to this?

Yes, I get back to lead with the council president Marcus, sprinklers office.

This is the 10th year I believe for Shakespeare in the park they've been, I think, to council districts over those years.

This year, it's a 90 minute production of Hamlet and so these funds would go to support those performances in the next couple of months.

great i'm sorry no go ahead i guess i don't know that was the right time but we have heard from district six

We'd like to add on for 2 performances, Shelby park and South Central parks. I don't know if we can do that.

Here's my wants to make that. Yeah, we could have he hadn't just left.

I don't want to we are we.

Okay, as long we'll put it on it. As long as the councilman Baker doesn't say.

We made a mistake it'd be fun, especially with an amendment. So okay. So would somebody make an amendment to spend counseling baker's money?

Good. Okay. What was the amount that you said? 3000? Okay so, 2 separate jobs say called counseling baker's gonna add 3000 anyone else.

That's what I had correspondence with Matt, but for some reason, we got left off.

So, 1500 from district 4. okay.

4,500 anybody else could someone make that in the form of emotion?

Motion great, it's probably before us all those in favor of mending by 1585 by saying, aye, aye.

Any opposed, okay, we have the ordinance before us and the other questions about the ordinance.

All right, the ordinance calls for a roll call vote Madam clerk if you please open the voting.

Committee member Mulvihill yes. And and.

Counseling rabbit Webber, Reno present. Okay. Great. Um.

I'm sorry. Mr. I sure you have 8? Yes, in 1 present. Okay. Beings. This is amended. It will be going to old business. Thank you. Thank you.

Um.

I'm sorry, what is it.

I'm sorry are you may I speak? Yeah, absolutely. I didn't mean to overlook you. I'm sorry. Okay. Thank you so much.

I just wanted to mention that district 7 supports the Shakespeare in the park every year that I have been the council person, and I want to invite the public to our production, which will be at the windy hills green on.

At 4,350 brownsboro road on the day of Shakespeare's.

Birthday April the 23rd.

Thank you.

No, 1, in the room is jealous. We just want to know how you do that. Like, how does it happen that it just, incidentally is in your district on his birthday? We did last year too. Oh, and.

Well, yeah, that's why it's not in.

i was going to say so well done thank you and the rest of the council districts who are having this in your parks please when it

and i'm sure you will but make sure that shows up in your new newsletters the public very much appreciate your doing this okay item number five this is a three hundred and three hundred and three seven this is appropriating five thousand five hundred dollars from district

seven capital infrastructure fund to public works for the sidewalk repair at eight hundred and fifteen the meadow road can i get a motion please

it's probably before us is everyone here from district seven to speak to this council woman explanatory we want to repair this sidewalk at metal road at eight thousand eight hundred and fifteen and i asked for your support thank you any questions or concerns

So, you know, this costs for voice vote, all those in figures in favor, signify by saying, aye.

And he oppose yes habit. This is the, and we'll move forward item.

Number 6 is 3232310this is appropriate in 2500 dollars from district, 10 neighbor development funds to the local zoo to sponsor the grizzly bear lantern at the global zoo wild lights, lantern festival emotion.

bear lantern at the global zoo wild lights lantern festival emotion

It's probably before us and this comes from district, 10, mobile home.

yeah this is an event that the zoos holding from march eighteen th to june fifth and i encourage the zoo is in the heart of district ten it's been since i think the inception of this metro council back in two thousand and three i'm

fortunate enough to call them my neighbor and wholeheartedly support this effort and i hope everybody will take their families and go out and enjoy a good time at the zoo and enjoy the lights thank you

Thank you what was their original ask? Was it 2500.

Yes, it's a sponsor of 1, uh, light, I believe right? Okay. Thank you. Any other questions.

Seeing none this is India that calls for a voice vote all those in favor signify by saying, aye.

Posts you guys have it it's in India less than 5,000 moves forward.  
Madam. Correct? If he calls the record reflect we're joined back council  
BLACKWELL.

And if it's the, if it's the pleasure of the chair, I'll continue.

Yes, sir. Okay. Item number. 7 is an ordinance. It's 14,823.

this is an ordinance appropriate 9,500 dollars from the district  
neighborhood development funds, and the following manner 5,000 from  
district 12 3000 from district 14 1000 from district, 24 and 500 from  
district 9 to metro parks for costs associated with the 10th annual  
Riverview independence festival.

Can I get a motion. costs associated with the tenth annual riverview  
independence festival can i get a motion

Great and it's properly before us 1 of the sponsors, like to speak to  
this.

I'm not sure if heather's speaking to it or if I'm speaking to it.

I never you prefer? Yeah, well, I can, it's so review festival as I  
mentioned there, that 10th annual, it's always on the Saturday before the  
4th.

July, uh, an opportunity for, um.

i know they're a celebration of our

It's, it's become kind of other than the covid years. It's been.

Hello.

Rick, Rick, you're cutting in and out so colleagues.

Is it, OK with you? Do you want me to fill in those places to step in  
these places if you'll introduce yourself? Sorry it counts now.

other places legislative assistant for council members blackwell district  
twelve as council black while was saying this is our tenth year for this  
festival it's the only one that's kind of in the southwest global we  
start and it's always a saturday before fourth of july this year it's on

july first we'll have live music starting at five o'clock we have three  
bands we have a quarter which is a latin group and cheryl ralph's who's  
coming back from last year she's wonderful soul music fabulous headliners

To be determined, we've got a few that we're choosing from and then, uh,  
fireworks show from a barge on the fire on the river at 10 o'clock at  
night. It is a free event. We have people from all over the city as well,  
as surrounding counties.

Come to join us for this, and we are so thankful to the districts that have already added on to sponsor with us and we would love to have the rest of be joined in as well.

Thank you councilman movement I mean, yeah Council, memorial district, 10, 1000 dollars please.

Great, thank you. Anyone else. See, can I get that in the form of emotion?

Okay, 1000 dollars all those in favor signify by saying, aye.

We post right this is Norton is calling for. I'm sorry it's a.

It is an order. Yes, it's no 1 is calling for a roll call vote, man. Correct? Are you open the voting?

Here black well, yes, council member committee member moving hills yes.

If I share you have 9 yes. Votes and 1 present vote.

Thank you again, this item, I will go to old business because it's been amended.

I mean, number 8 is, uh.

Cio I'm sorry, it's in India. It is. 2323. RF. M. L. M. is appropriate in 2500 dollars.

From neighborhood, development funds, the following manner 1250 dollars each from district, 12 and 14 through the office of management and budget to Riverside. The pharmacy Mormon landing ink for the annual Riverside mayors Derby brunch Derby brunch on the river. You get a motion.

river you get a motion

2nd, it's probably before us can anyone here to speak to this 1.

Councilman Tyler, this is the, the mayor's Derby branch on the river down at farsley, Mormon house and counseling Blackwell and I are sharing the table.

Okay, good, thank you. Any questions. So, this is in India if that requires a voice vote all those in favor signify by saying, aye.

And you guys have it, it's in India. If it moves forward I remember 9 is 30,303 P w18. This is appropriate in 10,000 dollars from district 18 capital infrastructure funds to public works for a sidewalk extension at the corner of Moser road and Florian road.

the corner of moser road and florian road

okay it's properly before us notes indicate that counsel i mean sorry i'll stick with what i started with my notes indicate that councilman parker has requested that best in verse speak to this

That's temporary with the metro Council. This is the 10,000 dollars request for district 18.

it's a sidewalk extension to take it all the way up the road to Moser road and have that intersection be ADA compliant and then public works after that. We'll do a crosswalk.

So, we have identified that they have fee in lieu of sidewalk funds and district 18 for the tune of 4,970 dollars and 6. hundred and seventy dollars and six

Sense so we'd like someone to offer an amendment to reduce the CIA amount down to 502,940.

Motion 2nd, thank you. Any questions about the amendment.

See, now the amendment calls for voice vote, all those in favor signify by saying, aye, aye opposed.

It just carries the item now is before us. So any questions about the item itself.

Again, calls for a voice vote, all those in favor signify by saying, aye.

Getting it to CFO, and it moves forward Thank you. Item number. 10 will remain tabled for the moment.

I remember 10 addresses the potential for funds that may have been approved, but weren't used and it identifies priorities. The mayor's office has continued to be in.

Communication with us, we don't have a sense yet of exactly how much money that is they are very,

it seems to me in our conversations that they understand we have some ideas about where that money would go should that money come available and so we're going to hold this here and make sure that those conversations continue. So unless there are questions, we will be adjourned.

council member cranium before we adjourn okay we're adjourned