CIF030923LMPDmB (as amended)

Louisville Metro Council City Agency Request

Neighborhood Development Fund (NDF)

x Capital Infrastructure Fund (CIF)

Primary Sponsor: Ric	k Blackwell/Distr	rict 12		
Amount: 12086,74 \$	35,607.18	Date:	02/14/202	23
Description of program	n/project including	public purpos	se, addition	nal funding sour
location of project/proj	gram and any exte	rnal grantee(s)) :	C
Funding for the remod	el of the LMPD 3r	d Division Gym	n.	
City Agency: LMPD				
Contact Person: Major	Corey Robinson			
4 704	4 3005			
Agency Phone: 502-574	9-218/			
Agency Phone: 502-574				
I have reviewed this req	juest for an expend	liture of city ta	ix dollars,	and have
I have reviewed this req determined the funds w	quest for an expend ill be used for a pu	blic purpose a	nd have th	e attached
I have reviewed this req	quest for an expend ill be used for a pu	blic purpose a	nd have th	e attached
I have reviewed this req determined the funds w documentation from the	quest for an expend ill be used for a pu e receiving departn	blic purpose a nent concernin	nd have th	e attached ect/expenditure.
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Dete: 3/9/23

Department/Pr	roject:	
LMPD/Remodel	of 3rd Division Gym	

Additional Signatures
I have reviewed this request for an expenditure of city tax dollars, and have determined the funds will be used for a public purpose.

Council Member Signature and Amount	
District 1	\$ 1,346.86
District 2	<u> \$ </u>
District 3	\$
District 4	\$
District 5	\$
District 6	
District 7	<u> </u>
District 8	\$
District 9	\$
District 10	\$
District 11	\$
District 12	\$
District 13	
District 14 Gali Fader	\$ 7000 \$13,836.84
	\$ 250
District 16 Scott Red	\$ 500
District 17	\$_1,000
District 18	\$1,000
District 19	\$
District 20	\$
District 21 Betsy Rule	\$_1,000
District 22	\$
District 23 Jeff Hudson	\$ 6,500
District 24	\$
District 25	\$
District 26	\$

NDF, CIF, MAP OR PAV INTERAGENCY CHECKLIST

Interagency Name: LMPD Program/Project Name: Remodel of 3rd Division Gym Yes/No/NA **Request Form:** Is the Request Signed by all Council Member(s) Yes Appropriating Funding? **Request Form:** If matching funds are to be used, are they disclosed with NA account numbers in the request form description? **Request Form:** If matching funds are to be used, does the amount of the request exclude the matching fund amount? NA **Request Form:** If other funds are to be used for this project, are they NA disclosed with account numbers in the request form description? Funding Source: If CIF is being requested, does Metro Louisville own/will own the real estate, building or equipment? If not, the Yes funding source is probably NDF. Funding Source: If CIF is being requested, does the project have a useful life of more than one year? If not, the funding source is probably NDF. Yes **Ordinance Required:** Is the NDF request to a Metro Agency greater than \$5,000? If so, an ordinance is required. NA

NA

Yes

Ordinance Required: Is the request a transfer from NDF to cost center?

If so, is the amount given for the fiscal year \$25,000 or less?

estimate and description of cost?

Supporting Documentation: Does the attachment include a valid

Submitted by:_	Heather Blazis	Date:	02/14/2023
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Revised May 2016



Treadmill Medic Inc. 2521 Plantside Dr Louisville, KY 40299 US (502) 261-7453

info@treadmillmedic.com www.treadmillmedic.com

Quote

ADDRESS

LMPD 3rd Division 7219 Dixie Highway Louisville, KY 40258 QUOTE # 5361 DATE 02/09/2023

SALES REP

Tim

DATE	ACTIVITY	QTY	RATE	AMOUNT
	Commercial Non-Warranty Service Disassemble and remove current equipment to rear parking lot	1	3,000.00	3,000.00
	Grass Tex V-Max Sports Turf (Field Green) (1) roll 15'x38' Subject to final Measurements	570	4.99	2,844.30
	Grid 8MM Rolled Rubber Flooring - Iron (1) 33' (3) 40' Subject to final Measurements	612	2.99	1,829.88
	Industrial Double Sided Tape adhesive for flooring installation	1	150.00	150.00
	Inbound Freight Flooring	1	700.00	700.00
	Flooring Install	1	1,750.00	1,750.00
	GPR400 - Body Solid Power Rack	1	699.00	699.00
	BodyCraft HFT Pro Functional Trainer	1	2,499.00	2,499.00
	GPRDH - Dip Handle Attachment	1	59.00	59.00
	Solid Bar Fitness 12# Oly Bar ST43	2	289.00	578.00
	Solid Bar Hex Combo Shrug Bar	1	289.00	289.00
	Body Solid Pro Clubline Flat Bench SFB125	1	299.00	299.00
	GPRTBR - T-Bar Row/Landmine Attachment for GPR400	1	39.00	39.00
	York 5-50lb Rubber Hex Dumbbell Set	1	1,100.00	1,100.00
	York 55lb Rubber Hex Dumbbell	2	110.00	220.00
	York 60lb Rubber Hex DBell	1	120.00	120.00
	York 65lb Rubber Hex DBell	2	130.00	260.00
	York 70lb Rubber Hex DBell	2	140.00	280.00
	Troy VTX Three Tier Db Rack	1	629.00	629.00

2,099.00	
	549.00
549.00	2.0.00
110.00	880.00
60.00	480.00
37.00	296.00
25.00	200.00
39.00	117.00
149.00	149.00
249.00	249.00
3,199.00	3,199.00
1,299.00	1,299.00
1,099.00	1,099.00
1,299.00	1,299.00
249.00	249.00
399.00	399.00
3,899.00	3,899.00

DATE ACTIVITY QTY RATE AMOUNT

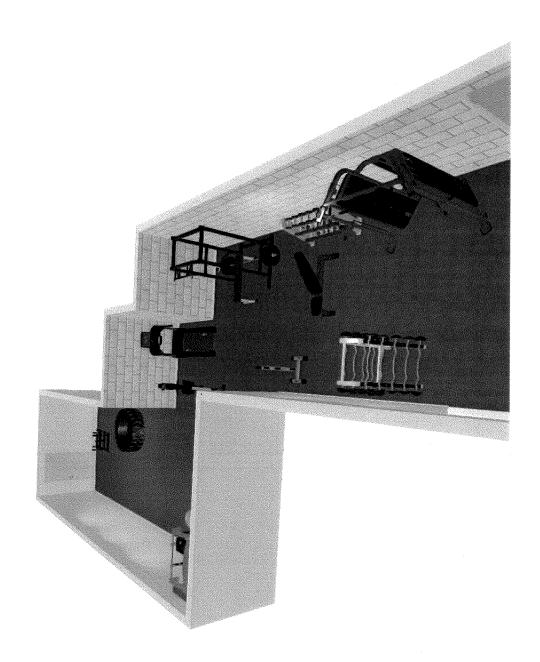
Deliver and Installation 1 1,800.00 1,800.00

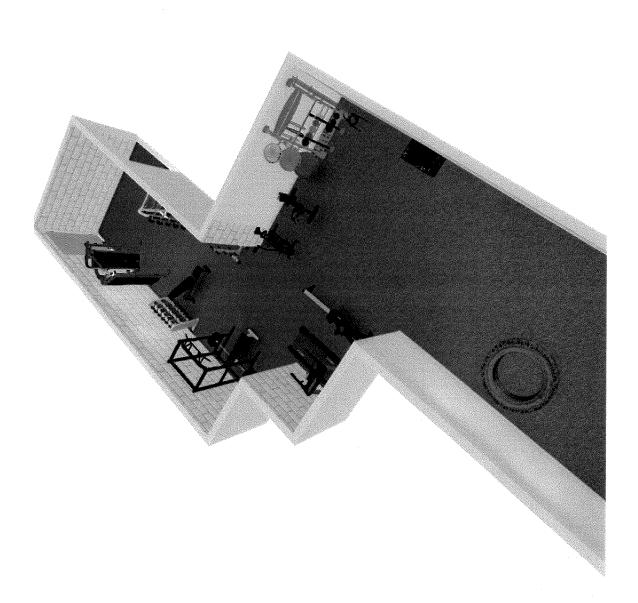
Owner is responsible to Bolt Prism Rack to Floor

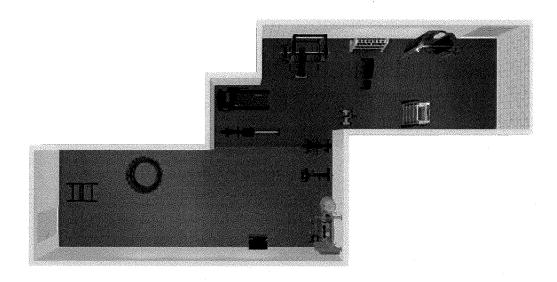
We appreciate the opportunity to earn your business! Note: Any invoice paid with a credit card will be charged a 3% service fee.

Accepted By

Accepted Date







From:

Robinson, Corey

To:

Blazis, Heather; Fowler, Cindi; Blackwell, Rick; Hawkins, Tammy

Subject:

RE: Gym Proposal

Date:

Tuesday, February 14, 2023 9:34:03 AM

Attachments:

image001.png

Yes ma'am.

From: Blazis, Heather < heather.blazis@louisvilleky.gov>

Sent: Monday, February 13, 2023 4:32 PM

To: Robinson, Corey <Corey.Robinson@louisvilleky.gov>; Fowler, Cindi

<Cindi.Fowler@louisvilleky.gov>; Blackwell, Rick <Rick.Blackwell@louisvilleky.gov>; Hawkins, Tammy

<Tammy.Hawkins@louisvilleky.gov>

Cc: Blazis, Heather < heather.blazis@louisvilleky.gov>

Subject: RE: Gym Proposal

Thank you, Major Robinson. Will you accept funding from Metro council for this gym equipment project?



Heather Blazis | Legislative Assistant Office of Councilman Rick Blackwell/District 12 601 W. Jefferson Street | Louisville, KY 40202 p: (502) 574-1112 f: (502) 574-3363 www.rickblackwell.com

From: Robinson, Corey < Corey. Robinson@louisvilleky.gov>

Sent: Monday, February 13, 2023 11:02 AM

To: Fowler, Cindi < Cindi.Fowler@louisvilleky.gov>; Blackwell, Rick < Rick.Blackwell@louisvilleky.gov>;

Hawkins, Tammy < Tammy. Hawkins@louisvillekv.gov>

Subject: Gym Proposal

I wanted to give you all a digital copy of the proposal. Thank you all again for your kindness and generosity! I look forward to working with each of you.

Major Corey Robinson 3rd Division Commander 7219 Dixie Highway Louisville, KY 40258 502-574-2135 From: Blackwell, Rick
To: Blazis, Heather

Cc: Fowler, Cindi; Hawkins, Tammy; Thieneman, Cindy; Deshields, Lanesha

Subject: Re: Gym Proposal

Date: Monday, February 13, 2023 4:31:56 PM

Attachments: image001.png

D12 is in for the requested \$5086.74.

Sent from my iPhone

On Feb 13, 2023, at 3:07 PM, Blazis, Heather heather.blazis@louisvilleky.gov wrote:

Councilmembers,

Can you please let me know the amount you are wanting to sponsor this for and I will start the paperwork, as well as email LMPD asking if they will accept the funds. Thank you,

Heather

<image001.png>

From: Bell, LaTonya J. <LaTonya.Bell2@louisvilleky.gov>

Sent: Monday, February 13, 2023 3:04 PM

To: Fowler, Cindi <Cindi.Fowler@louisvilleky.gov>; Blazis, Heather

<heather.blazis@louisvilleky.gov>

Cc: Harward, Sonya <Sonya.Harward@louisvilleky.gov>; Thieneman, Cindy

<Cindy.Thieneman@louisvilleky.gov>; Blackwell, Rick <Rick.Blackwell@louisvilleky.gov>;

Stenberg, Beth <Beth.Stenberg@louisvilleky.gov>

Subject: RE: Gym Proposal

Thank you!

Heather will be preparing the CIF packet. Again, thank you.

From: Fowler, Cindi < <u>Cindi.Fowler@louisvilleky.gov</u>>

Sent: Monday, February 13, 2023 2:48 PM

To: Bell, LaTonya J. <<u>LaTonya.Bell2@louisvillekv.gov</u>>

Cc: Harward, Sonya <<u>Sonya.Harward@louisvilleky.gov</u>>; Thieneman, Cindy

< Cindy. Thieneman@louisvilleky.gov>; Blazis, Heather

<heather.blazis@louisvilleky.gov>; Blackwell, Rick < Rick.Blackwell@louisvilleky.gov>

Subject: FW: Gym Proposal

This is for the appropriation for new business.

From: Robinson, Corey < Corey.Robinson@louisvilleky.gov>

Sent: Monday, February 13, 2023 11:02 AM

To: Fowler, Cindi < <u>Cindi.Fowler@louisvilleky.gov</u>>; Blackwell, Rick

< Rick. Blackwell@louisvilleky.gov >; Hawkins, Tammy

<Tammy.Hawkins@louisvilleky.gov>

Subject: Gym Proposal

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Major Corey Robinson 3rd Division Commander 7219 Dixie Highway Louisville, KY 40258 502-574-2135

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<2.7.23.3.png>

<3rd Division Estimated Quote.pdf>

<2.7.23.1.png>

From: Fowler, Cindi
To: Blazis, Heather

Cc: Hawkins, Tammy; Blackwell, Rick; Thieneman, Cindy; Deshields, Lanesha; Bell, LaTonya J.

Subject: Re: Gym Proposal

Date: Monday, February 13, 2023 4:54:37 PM

Attachments: image002.png image002.png

I'm not sure what the individual amounts will be. May. It know for sure until it's in the floor. I will sponsor w \$7000 and then we will have to see what other 3rd division members are willing to contribute. Some have just slivers of the 3rd while others have only the 3rd. I may end up giving more once we know on the floor what's still needed. I've copied Latonya as she's preparing the ordinance. Thx!

Cindi

Sent from my iPhone

On Feb 13, 2023, at 4:36 PM, Blazis, Heather heather.blazis@louisvilleky.gov wrote:

Yes, I have the estimate. Once I get individual sponsor amounts and the response from the Major accepting the funding, I will submit. Councilman Blackwell is erring on the side of caution since he is a sponsor on this and head of the committee and will have it submitted under the next new business deadline.

Thank you, Heather



Heather Blazis | Legislative Assistant Office of Councilman Rick Blackwell/District 12 601 W. Jefferson Street | Louisville, KY 40202 p: (502) 574-1112 f: (502) 574-3363 www.rickblackwell.com

From: Fowler, Cindi < Cindi.Fowler@louisvilleky.gov>

Sent: Monday, February 13, 2023 4:11 PM

To: Blazis, Heather < heather.blazis@louisvilleky.gov>

Cc: Hawkins, Tammy < Tammy. Hawkins@louisvilleky.gov>; Blackwell, Rick

<Rick.Blackwell@louisvilleky.gov>; Thieneman, Cindy <Cindy.Thieneman@louisvilleky.gov>;

Deshields, Lanesha < Lanesha. Deshields@louisvilleky.gov>

Subject: Re: Gym Proposal

Heather, I've already contacted LaTonya about it and Major Robinson sent the full estimate to your mine and Councilwoman Hawkins email so the amount is \$35k and some odd but you can find the exact number there. But I already started the paperwork with LaTonya. So you might want to touch base with her. I sent the request to LaTonya on Friday asking that it be in new business today, even if it was a placeholder. But they said they had to get councilman blackwell's approval to accept it late even though I requested that they just put a placeholder in there, so it was prior to the noon deadline. Anyway.....

Thx

On Feb 13, 2023, at 3:07 PM, Blazis, Heather < heather.blazis@louisvilleky.gov > wrote:

Councilmembers,

Can you please let me know the amount you are wanting to sponsor this for and I will start the paperwork, as well as email LMPD asking if they will accept the funds.

Thank you, Heather

<image001.png>

From: Bell, LaTonya J. <<u>LaTonya.Bell2@louisvilleky.gov</u>>

Sent: Monday, February 13, 2023 3:04 PM

To: Fowler, Cindi < <u>Cindi.Fowler@louisvilleky.gov</u>>; Blazis, Heather

<heather.blazis@louisvillekv.gov>

Cc: Harward, Sonya <Sonya. Harward@louisvillekv.gov>; Thieneman, Cindy

< <u>Cindy.Thieneman@louisvilleky.gov</u>>; Blackwell, Rick < <u>Rick.Blackwell@louisvilleky.gov</u>>; Stenberg, Beth

<<u>Beth.Stenberg@louisvilleky.gov</u>>

Subject: RE: Gym Proposal

Thank you!

Heather will be preparing the CIF packet. Again, thank you.

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Sent: Monday, February 13, 2023 2:48 PM

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Cc: Harward, Sonya <<u>Sonya.Harward@louisvilleky.gov</u>>; Thieneman, Cindy

<<u>Cindy.Thieneman@louisvilleky.gov</u>>; Blazis, Heather <<u>heather.blazis@louisvilleky.gov</u>>; Blackwell, Rick

<a href="mailto:Rick.Blackwell@louisvilleky.govSubject: FW: Gym Proposal

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Sent: Monday, February 13, 2023 11:02 AM

To: Fowler, Cindi < <u>Cindi.Fowler@louisvilleky.gov</u>>; Blackwell, Rick

< Rick. Blackwell@louisvilleky.gov >; Hawkins, Tammy

<Tammv, Hawkins@louisvillekv.gov>

Subject: Gym Proposal

I wanted to give you all a digital copy of the proposal. Thank you all again for your kindness and generosity! I look forward to working with each of you.

Major Corey Robinson 3rd Division Commander 7219 Dixie Highway Louisville, KY 40258 502-574-2135

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Harward, Sonya

From:

Blazis, Heather

Sent:

Monday, February 27, 2023 3:54 PM

To:

Harward, Sonya

Cc:

Bell, LaTonya J.

Subject:

Re: Question RE CIF for Gym Equipment

I checked in this. They are hopeful that other 3rd division districts will add on as sponsors. If it is not fully funded the LMPD 3rd division can choose to not do the entire remodel, just enough of what they have funding for.

I hope this helps.

Thank you

Heather

Heather Blazis | Legislative Assistant Office of Councilman Rick Blackwell 601 W. Jefferson Street | Louisville, KY 40202 p: (502) 574-1112 f: (502) 574-3363

www.rickblackwell.com

From: Harward, Sonya <Sonya.Harward@louisvilleky.gov>

Sent: Sunday, February 26, 2023 4:04:44 PM

To: Blazis, Heather < heather.blazis@louisvilleky.gov> Cc: Bell, LaTonya J. <LaTonya.Bell2@louisvilleky.gov>

Subject: Question RE CIF for Gym Equipment

Heather,

I remember that others were going to contribute to this project. The total cost is \$35,607.18 and you're at \$12,086.74 right now. Will the other Council Members make up the difference to get to the total amount? If not, I think we'll need to know how LMPD plans to pay for the remaining cost.

LaTonva,

Is am I correct in my last statement above? I wanted to ask you before I make Heather go out of her way to find this out.

Thanks,

Sonya

Sonya Harward Louisville Metro Council Clerk 601 W. Jefferson Street, Ste. 103 Louisville, KY 40202 (502)574-2704 (direct) (502)574-3902 (ofc)

----Original Message----

From: Rick.Blackwell@louisvilleky.gov < Rick.Blackwell@louisvilleky.gov >

Sent: Sunday, February 26, 2023 12:18 AM

To: MetroCouncilClerk < MetroCouncilClerk@louisvilleky.gov>

Subject: ATS: Approval Request Reminder

Metro Clerk's Office,

This is a reminder.

A proposed Capital Infrastructure Fund, TMP-981, has been submitted by Rick Blackwell for your review and approval. The expected introduction date is 3/2/2023. The description is as follows:

Funding for the renovation of the LMPD 3rd Division Gym

Please review this item at http://louisville.legistar.com/ATS.aspx?From=ATS&ID=49465&Hash=d5adb7268398e14e4fc801295d47d31c.

This email is an automatic email notice from your Legistar? Approval Tracking System. Please do not ?Reply? to this email, but use the links above. Thank you.

File ID# CIF030923LMPDmB

At the 3/9/23 Budget and Appropriations Committee meeting, the below CIF was approved. Please use the following CIF account number for this CIF project. Thanks.

Account #s:

\$7,080.71 8102-105- 8105-038214-899998 aka (Capital Project Fund-105 Metro Council CIF Projects-899998-Capital Restricted Acct) CCRF-CIF

\$6,756.13 8146-105-8107-038214-899998 aka (Capital Project Fund-105 Metro Council Bond CIF Projects-899998-Capital Restricted Acct) FY21 GO BOND

\$5,086.74 8102-105-8105-038212-899998 aka (Capital Project Fund-105 Metro Council CIF Projects-899998-Capital Restricted Acct) CCRF-CIF

\$1,346.86 8146-105-8107-038201-899998 aka (Capital Project Fund-105 Metro Council Bond CIF Projects-899998-Capital Restricted Acct) FY21 GO Bond

\$500.00 8102-105-8105-038216-899998 aka (Capital Project Fund-105 Metro Council CIF Projects-899998-Capital Restricted Acct) CCRF-CIF

\$1,000.00 8138 105 8107 038221 899998 (Capital Project Fund-105 Metro Council Bond CIF Projects-899998-Capital Restricted Acct) FY19 Metro GO Bond-20 yr

\$6,500.00 8138 105 8107 038223 899998 aka (Capital Project Fund-105 Metro Council Bond CIF Projects-899998-Capital Restricted Acct) FY19 Metro GO Bond-20 yr

\$5,086.74 8146-105-8107-038213-899998 aka (Capital Project Fund-105 Metro Council Bond CIF Projects-899998-Capital Restricted Acct) FY21 GO Bond

\$250.00 8138 105 8107 038215 899998 aka (Capital Project Fund-105 Metro Council Bond CIF Projects-899998-Capital Restricted Acct) FY19 Metro GO Bond-20 yr

\$1,000.00 8102-105-8105-038218-899998 aka (Capital Project Fund-105 Metro Council CIF Projects-899998-Capital Restricted Acct) CCRF-CIF

\$1,000.00 8146-105-8107-038217-899998 aka (Capital Project Fund-105 Metro Council Bond CIF Projects-899998-Capital Restricted Acct) FY21 GO Bond

\$35,607.18 Total Appropriation

8. CIF030923L APPROPRIATING \$35,607.18 FROM CAPITAL

MPDmB INFRASTRUCTURE FUNDS FROM THE ABOVE DISTRICTS TO

LOUISVILLE METRO POLICE DEPARTMENT'S 3RD 65

DIVISION FOR THE REMODELING OF THEIR GYM.

Comments: Requested \$35,607.18 of \$35,607.18 expenditures associated with remodeling the LMPD 3rd Division Gym, such as purchasing new exercise equipment.