

ORDINANCE NO. _____, SERIES 2021

AN ORDINANCE AMENDING ORDINANCE NO. 087, SERIES 2021 RELATING TO THE FISCAL YEAR 2021-2022 OPERATING BUDGET FOR THE LOUISVILLE/JEFFERSON COUNTY METRO GOVERNMENT BY APPROPRIATING AN ADDITIONAL \$340,400 OF NON-RECURRING GENERAL FUND REVENUES FROM FISCAL YEAR 2020-2021 TO METRO ANIMAL SERVICES FOR PERSONNEL EXPENSES.

SPONSORED BY: COUNCIL MEMBER BILL HOLLANDER

BE IT ORDAINED BY THE LEGISLATIVE COUNCIL OF THE LOUISVILLE/JEFFERSON COUNTY METRO GOVERNMENT (“THE COUNCIL”) AS FOLLOWS:

SECTION I: Part I. Revenues and Funding Sources, of Ordinance 087, Series 2021 is hereby amended as follows:

REVENUES AND FUNDING SOURCES									
1.	GENERAL FUND								
	Property Taxes							192,370,000	
	Revenue Commission Payments							416,210,000	
	Licenses and Permits							19,230,000	
	Fines							1,200,000	
	Revenue from Use of Money and Property							970,000	
	Charges for Service							13,620,000	
	Intergovernmental Revenue							14,560,000	
	GENERAL FUND TOTAL							658,160,000	
2.	AGENCY AND OTHER RECEIPTS							114,056,900	
3.	NON-RECURRING GENERAL FUND							89,966,200	<u>90,306,600</u>
4.	TOTAL REVENUES AND FUNDING SOURCES							862,183,100	<u>862,523,500</u>
5.	TRANSFER TO THE CAPITAL FUND							(30,105,400)	
6.	COMMITTED FUNDS							(1,300,000)	
7.	TOTAL AVAILABLE FOR APPROPRIATION							830,777,700	<u>831,118,100</u>

SECTION II: Part I., D. Chief of Public Safety/Services, 6. Metro Animal Services, of Ordinance No. 087, Series 2021 is hereby amended as follows:

6. METRO ANIMAL SERVICES		
1. General Fund	4,021,200	<u>4,361,600</u>
2. Agency and Other Receipts	976,700	
Total – Metro Animal Services	4,997,900	<u>5,338,300</u>

SECTION III: The Council has determined the funds requested in this Ordinance will be expended for a public purpose.

SECTION IV: This Ordinance shall take effect upon its passage and approval.

Sonya Harward
Metro Council Clerk

David James
President of the Council

Greg Fischer
Mayor

Approved Date

APPROVED AS TO FORM AND LEGALITY:

Michael J. O'Connell
Jefferson County Attorney

BY: _____