



# Louisville Metro Government

## Legislation Details (With Text)

**File #:** O-077-21      **Version:** 1      **Name:**

**Type:** Ordinance      **Status:** Expired

**File created:** 2/22/2021      **In control:** Budget Committee

**On agenda:** 8/19/2021      **Final action:** 8/19/2021

**Title:** AN ORDINANCE AMENDING ORDINANCE NO. 072, SERIES 2020 RELATING TO THE FISCAL YEAR 2020-2021 CAPITAL BUDGET OF THE LOUISVILLE/JEFFERSON COUNTY METRO GOVERNMENT BY APPROPRIATING \$30,700,000 FROM THE GENERAL FUND FOR MID-YEAR CAPITAL NEEDS TO PUBLIC WORKS & ASSETS, PARKS & RECREATION, LIBRARY, AND FACILITIES & FLEET DEFERRED MAINTENANCE, AND AMENDING ORDINANCE NO. 073, SERIES 2020 RELATING TO THE FISCAL YEAR 2020-2021 OPERATING BUDGET OF THE LOUISVILLE/JEFFERSON COUNTY METRO GOVERNMENT TO ADJUST GENERAL FUND APPROPRIATIONS/AUTHORIZATIONS AS A RESULT OF MID-YEAR FORECAST.

**Sponsors:** Kevin Kramer (R-11), Mark Fox (D-13)

**Indexes:**

**Code sections:**

**Attachments:** 1. O-077-21 V.1 022521 Budget Transfers RE PW, Parks, Library, and Facilities.pdf

Date	Ver.	Action By	Action	Result
8/19/2021	1	Budget Committee	no action taken - died in committee	
8/5/2021	1	Budget Committee	held	
7/22/2021	1	Budget Committee		
6/17/2021	1	Budget Committee	held	
6/3/2021	1	Budget Committee	held	
5/13/2021	1	Budget Committee		
4/15/2021	1	Budget Committee	held	
3/18/2021	1	Budget Committee	recommended for approval	
3/18/2021	1	Budget Committee	tabled	Pass
3/4/2021	1	Budget Committee	held	
2/25/2021	1	Metro Council	assigned	

### ORDINANCE NO. \_\_\_\_\_, SERIES 2021

**AN ORDINANCE AMENDING ORDINANCE NO. 072, SERIES 2020 RELATING TO THE FISCAL YEAR 2020-2021 CAPITAL BUDGET OF THE LOUISVILLE/JEFFERSON COUNTY METRO GOVERNMENT BY APPROPRIATING \$30,700,000 FROM THE GENERAL FUND FOR MID-YEAR CAPITAL NEEDS TO PUBLIC WORKS & ASSETS, PARKS & RECREATION, LIBRARY, AND FACILITIES & FLEET DEFERRED MAINTENANCE, AND AMENDING ORDINANCE NO. 073, SERIES 2020 RELATING TO THE FISCAL YEAR 2020-2021 OPERATING BUDGET OF THE LOUISVILLE/JEFFERSON COUNTY METRO GOVERNMENT TO ADJUST GENERAL FUND APPROPRIATIONS/AUTHORIZATIONS AS A RESULT OF MID-YEAR FORECAST.**

**SPONSORED BY: COUNCIL MEMBERS KEVIN KRAMER AND MARK FOX**

**BE IT ORDAINED BY THE LEGISLATIVE COUNCIL OF THE LOUISVILLE/JEFFERSON COUNTY METRO GOVERNMENT (THE COUNCIL) AS FOLLOWS:**

**SECTION I:** Part I. A. Revenues and Funding Sources, of Ordinance 072, Series 2020 is hereby amended as follows:

A. REVENUES AND FUNDING SOURCES			
1.	CAPITAL FUND		
	Capital Cumulative Reserve Fund Interest	100,100	
	Transfer from the General Fund	0	30,700,000
	CAPITAL FUND TOTAL	100,100	30,800,100
2.	AGENCY AND OTHER RECEIPTS	120,800,400	
3.	MUNICIPAL AID	0	
4.	COUNTY ROAD AID	0	
5.	COMMUNITY DEVELOPMENT	6,333,000	
Total Available for Appropriation		127,233,500	157,933,500

**SECTION II:** Part I., Deputy Chief of Staff, E. Louisville Free Public Library, of Ordinance No. 072, Series 2020, is hereby amended as follows:

<u>Number</u>	<u>Project Title</u>	<u>Fund</u>	<u>Amount</u>
	<u>Deferred Maintenance</u>	<u>CCRF</u>	<u>1,000,000</u>

**SECTION III:** Part I., Chief of Public Services, F. Facilities and Fleet Management, of Ordinance No. 072, Series 2020, is hereby amended as follows:

<u>Number</u>	<u>Project Title</u>	<u>Fund</u>	<u>Amount</u>
15	Facilities Deferred Maintenance_____		<u>a.</u>
	BOND	1,700,000	
	<u>b.</u>	<u>CCRF</u>	<u>5,300,000</u>

**SECTION IV:** Part I., Chief of Public Services, J. Public Works & Assets, of Ordinance No. 072, Series 2020, is hereby amended as follows:

<u>Number</u>	<u>Project Title</u>	<u>Fund</u>	<u>Amount</u>
22	Metro Street Paving		

<u>a.</u>	BOND	20,000,000
<u>b.</u>	<u>CCRF</u>	<u>20,000,000</u>

a. <u>c.</u>	Included in the amount above is FY21 paving and pavement rehab funds as outlined in the 3 Year Paving Plan presented to the Council.
b. <u>d.</u>	Included in the amount above is sufficient funding to survey all Metro maintained roads and incorporate the results in an updated long-term paving plan to be presented to the Public Works & Transportation Committee by April 1, 2021.
c. <u>e.</u>	Public Works & Assets will continue to provide the Council with the monthly status report of all paving projects funded from any source.

23 Metro Sidewalk Repair Program

<u>a.</u>	BOND	1,000,000
<u>b.</u>	<u>CCRF</u>	<u>1,200,000</u>

a. <u>c.</u>	Included in project 23 is sufficient funding to repair all sidewalks rated 4 and 5 reported through February 20, 2018 <u>December 31, 2018</u> . Public Works is dedicating the full sidewalk repair budget for fiscal years 2021, 2022 & a portion of 2023 until the sidewalk repair backlog of reported sidewalk hazards that pre-date the detailed sidewalk inventory has been eliminated. Sidewalk hazards reported after the sidewalk inventory, December 31, 2018, will not receive a higher priority than sidewalk hazards discovered as a result of the inventory. Prioritization of sidewalk repairs using the sidewalk inventory will consider the following criteria: #1 - Latent demand using the Pedestrian Demand Map, #2 - Proximity to origin/destination - Transit, Hospital/Assisted Living Facility, School/Community Facility/Government Building, Employment Centers & Business Zones, Residential, Concentration of damage & injury claims. #3 - Quantity of severity in the area (PW&A will focus on areas with a concentration of 4's & 5's for efficiency).
b. <u>d.</u>	Public Works & Assets will continue to provide the Council with a monthly status report of all sidewalk repair projects funded from any source.

**SECTION V:** Part I., Chief of Community Building, L. Parks and Recreation, of Ordinance No. 072, Series 2020, is hereby amended as follows:

<u>Number</u>	<u>Project Title</u>	<u>Fund</u>	<u>Amount</u>	
98	Deferred Maintenance			
	<u>a.</u>	NOTE	850,000	<u>b.</u>
		<u>CCRF</u>	<u>3,200,000</u>	

**SECTION VI:** Part I. A. Revenues and Funding Sources, of Ordinance 073, Series 2020 is

hereby amended as follows:

REVENUES AND FUNDING SOURCES					
1.	GENERAL FUND				
	Property Taxes	183,720,000	<del>185,850,000</del>		
	Revenue Commission Payments	379,717,600	<del>410,757,600</del>		
	Licenses and Permits	17,480,000	<del>17,410,000</del>		
	Fines	1,390,000	<del>670,000</del>		
	Revenue from Use of Money and Property	860,000	<del>1,630,000</del>		
	Charges for Service	15,760,000	<del>13,000,000</del>		
	Intergovernmental Revenue	<u>14,340,000</u>	<u><del>14,650,000</del></u>		
	GENERAL FUND TOTAL	613,267,600	<del>643,967,600</del>		
2.	AGENCY AND OTHER RECEIPTS	244,832,200			
3.	MUNICIPAL AID	12,270,000			
4.	COMMUNITY DEVELOPMENT	5,582,800			
5.	NON-RECURRING GENERAL FUND	10,698,100			
6.	USE OF UNASSIGNED FUND BALANCE	0			
7.	TOTAL REVENUES AND FUNDING SOURCES	<u>886,650,700</u>	<u><del>917,350,700</del></u>		
8.	TRANSFER TO THE CAPITAL FUND	(30,100)	<del>(30,730,100)</del>		
9.	COMMITTED FUNDS	(20,800)			
10.	TOTAL AVAILABLE FOR APPROPRIATION	<u>886,599,800</u>	<u><del>886,599,800</del></u>		

**SECTION VII:** The Council has determined the funds requested in this ordinance will be expended for a public purpose.

**SECTION VIII:** The Ordinance shall take effect upon its passage and approval.

\_\_\_\_\_  
Sonya Harward Metro Council Clerk

\_\_\_\_\_  
James President of the Council

David

\_\_\_\_\_  
Greg Fischer Mayor

\_\_\_\_\_  
Approved Date

**APPROVED AS TO FORM AND LEGALITY:**

Michael J. O'Connell  
Jefferson County Attorney

BY: \_\_\_\_\_

O-077-21 FY21 Mid YEAR OP CAP ORD Kramer.docx