



# Louisville Metro Government

## Legislation Text

File #: O-312-22, Version: 1

### ORDINANCE NO. \_\_\_\_\_, SERIES 2022

AN ORDINANCE AMENDING ORDINANCE 084, SERIES 2022, RELATING TO THE FISCAL YEAR 2022-2023 CAPITAL BUDGET FOR THE LOUISVILLE/JEFFERSON COUNTY METRO GOVERNMENT BY LAPSING PREVIOUSLY AUTHORIZED AND COMPLETED CAPITAL PROJECTS AND VARIOUS OTHER ACCOUNTS AND DIRECTING THE FUNDING TO THE UNALLOCATED BIPARTISAN INFRASTRUCTURE LAW (“BIL”) GRANTS PROJECT TO ADDRESS FUTURE BIL GRANT OPPORTUNITIES.

SPONSORED BY: COUNCIL MEMBER BILL HOLLANDER

BE IT ORDAINED BY THE LEGISLATIVE COUNCIL OF THE LOUISVILLE/JEFFERSON COUNTY METRO GOVERNMENT AS FOLLOWS:

SECTION I: Part I. Revenues and Funding Sources, of Ordinance 084, Series 2022, is hereby amended as follows:

PART I APPROPRIATIONS/AUTHORIZATIONS			
<p>The following appropriated and authorized appropriations from the unappropriated balance of the following Capital Cumulative Reserve Fund Capital Cumulative Reserve Fund Community Development Grant County Road Aid and Municipal Aid Funds for anticipated obligations and Bonds, Agency Receipts, Private Donations, State Forfeited Funds, Federal Forfeited Funds, Federal Funds, State Funds, from other funding sources, the following for general construction, maintenance, repair, improvement of Louisville/Jefferson County assets, and other Metro Government activities for the detail in the Capital Budget of the Louisville/Jefferson Metro Government for the fiscal year ending June 30, 2023 and identified below:</p>			
A. REVENUES AND FUNDING SOURCES			
1.	CAPITAL FUND		
	Capital Cumulative Reserve Fund Interest		100,000
	Transfer from the General Fund		8,378,100
	Lapsed Projects		696,393.99
	CAPITAL FUND TOTAL		<u>9,174,493.99</u>
2.	AGENCY AND OTHER RECEIPTS		316,498,762.00
3.	MUNICIPAL AID/COUNTY ROAD AID		12,962,928.49
4.	COMMUNITY DEVELOPMENT		10,254,600
		Total Available for A	<u>348,890,785.48</u>

**SECTION II:** Part I., Chief of Public Safety/Services, H. Public Works & Assets, of Ordinance

No. 084, Series 2022, is hereby amended as follows:

<u>Number</u>	<u>Project Title</u>	<u>Fund</u>	<u>Amount</u>
27	Unallocated Bipartisan Infrastructure Law Grants		
a.		BOND	25,536,953.78
b.		FEDERAL	100,000,000
c.		<u>CCRF</u>	<u>1,439,515.18</u>
d.		<u>PAB</u>	<u>149,158.08</u>
e.		<u>PAN</u>	<u>33,108.64</u>

e. f. Public Works & Assets is required to obtain Council approval prior to appropriating any unallocated BIL Match funds.

d. g. The Office of Management and Budget shall report to the Budget Committee by September 30, 2022 with additional capital accounts to lapse, with a goal of lapsing at least \$4 Million, which could be made available for future matches for Bipartisan Infrastructure Law grants.

**SECTION III:** The sum of \$316,185.03 is hereby transferred from the Special Revenue Fund to the General Fund related to the lapse of previously authorized and completed projects and various other accounts.

**SECTION IV:** Part I., Chief of Louisville Forward, R. Economic Development, of Ordinance No. 084, Series 2022, is hereby amended as follows:

<u>Number</u>	<u>Project Title</u>	<u>Fund</u>	<u>Amount</u>
	<u>Bardstown Road (Buechel Area) Streetscape</u>	<u>CCRF</u>	<u>13,538.03</u>

**SECTION V:** Part I., Chief of Community Building, Parks & Recreation, of Ordinance No. 084, Series 2022, is hereby amended as follows:

<u>Number</u>	<u>Project Title</u>	<u>Fund</u>	<u>Amount</u>
	<u>D16 Hayes-Kennedy Park Improvements</u>	<u>CCRF</u>	<u>15,259.94</u>

**SECTION VI:** This Ordinance shall take effect upon its passage and approval or otherwise becoming law.

\_\_\_\_\_ Sonya \_\_\_\_\_ David  
Harward Metro Council Clerk James President of the Council

\_\_\_\_\_ Greg \_\_\_\_\_ Approval  
Fischer Mayor Date

**APPROVED AS TO FORM AND LEGALITY:**

Michael J. O'Connell  
Jefferson County Attorney

By: \_\_\_\_\_

O-312-22 - Proposed Amended Ordinance for Lapsed Projects - omb-hh