

## Louisville Metro Government

### Legislation Details (With Text)

File #:	O-347-21	Version: 1	Name:	
Туре:	Ordinance		Status:	Passed
File created:	7/26/2021		In control:	Budget Committee
On agenda:	8/12/2021		Final action:	8/12/2021
Title:	YEAR 2021∹ GOVERNME FUND REVE	2022 OPERATIN NT BY APPROP	G BUDGET FOR RIATING AN ADE	D. 087, SERIES 2021 RELATING TO THE FISCAL THE LOUISVILLE/JEFFERSON COUNTY METRO DITIONAL \$340,400 OF NON-RECURRING GENERAL -2021 TO METRO ANIMAL SERVICES FOR
Sponsors:	Bill Hollande	r (D-9)		
Indexes:				
Code sections:				

#### Attachments: 1. O-347-21 V.1 072921 Amend Budget for Aninal Services Approp.pdf, 2. ORD 109 2021.pdf

Date	Ver.	Action By	Action	Result
8/12/2021	1	Metro Council	passed	
8/5/2021	1	Budget Committee	recommended for approval	Pass
7/29/2021	1	Metro Council	assigned	

ORDINANCE NO. , SERIES 2021

AN ORDINANCE AMENDING ORDINANCE NO. 087, SERIES 2021 RELATING TO THE FISCAL YEAR 2021-2022 OPERATING BUDGET FOR THE LOUISVILLE/JEFFERSON COUNTY METRO GOVERNMENT BY APPROPRIATING AN ADDITIONAL \$340,400 OF NON-RECURRING GENERAL FUND REVENUES FROM FISCAL YEAR 2020-2021 TO METRO ANIMAL SERVICES FOR PERSONNEL EXPENSES.

#### SPONSORED BY: COUNCIL MEMBER BILL HOLLANDER

# BE IT ORDAINED BY THE LEGISLATIVE COUNCIL OF THE LOUISVILLE/JEFFERSON COUNTY METRO GOVERNMENT ("THE COUNCIL") AS FOLLOWS:

SECTION I: Part I. Revenues and Funding Sources, of Ordinance 087, Series 2021 is hereby

amended as follows:

#### File #: O-347-21, Version: 1

	REVENUES AND FUNDING SOUF	RCES	
1.	GENERAL FUND		
	Property Taxes	192,370,000	
	Revenue Commission Payments	416,210,000	
	Licenses and Permits	19.230.000	
	Fines	1.200.000	
	Revenue from Use of Money and Property	970,000	
	Charges for Service	13,620,000	
	Intergovernmental Revenue	14,560,000	
-	GENERAL FUND TOTAL	658,160,000	
2.	AGENCY AND OTHER RECEIPTS	114,056,900	
3.	NON-RECURRING GENERAL FUND	89,966,200	90,306,6
4.	TOTAL REVENUES AND FUNDING SOURCES	862,183,100	862,523,5
5.	TRANSFER TO THE CAPITAL FUND	(30,105,400)	
6.	COMMITTED FUNDS	(1,300,000)	
7.	TOTAL AVAILABLE FOR APPROPRIATION	830,777,700	831,118,1

SECTION II: Part I., D. Chief of Public Safety/Services, 6. Metro Animal Services, of Ordinance

No. 087, Series 2021 is hereby amended as follows:

#### 6. METRO ANIMAL SERVICES

1. General Fund	4 <del>,021,200</del>	<u>4,361,600</u>
2. Agency and Other Receipts	976,700	
Total - Metro Animal Services	4,997,900	<u>5,338,300</u>

**SECTION III:** The Council has determined the funds requested in this Ordinance will be expended for a public purpose.

**SECTION IV:** This Ordinance shall take effect upon its passage and approval.

APPROVED AS TO FORM AND LEGALITY:						
Fischer Mayor	Approved Date					
	Greg					
Sonya Harward Metro Council Clerk	James President of the Council	David				

Michael J. O'Connell Jefferson County Attorney

BY: \_\_\_\_\_

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