



Louisville Metro Government

Legislation Details (With Text)

File #: O-312-22 **Version:** 1 **Name:**

Type: Ordinance **Status:** Passed

File created: 10/18/2022 **In control:** Budget Committee

On agenda: 11/10/2022 **Final action:** 11/10/2022

Title: AN ORDINANCE AMENDING ORDINANCE 084, SERIES 2022, RELATING TO THE FISCAL YEAR 2022-2023 CAPITAL BUDGET FOR THE LOUISVILLE/JEFFERSON COUNTY METRO GOVERNMENT BY LAPSING PREVIOUSLY AUTHORIZED AND COMPLETED CAPITAL PROJECTS AND VARIOUS OTHER ACCOUNTS AND DIRECTING THE FUNDING TO THE UNALLOCATED BIPARTISAN INFRASTRUCTURE LAW ("BIL") GRANTS PROJECT TO ADDRESS FUTURE BIL GRANT OPPORTUNITIES.

Sponsors: Bill Hollander (D-9)

Indexes:

Code sections:

Attachments: 1. O-312-22 V.1 102722 Funding to the Unallocated Bipartisan Infrastructure Law Bil.pdf, 2. ORD 163 2022.pdf

Date	Ver.	Action By	Action	Result
11/10/2022	1	Metro Council	passed	
11/3/2022	1	Budget Committee	recommended for approval	Pass
10/27/2022	1	Metro Council	assigned	

ORDINANCE NO. _____, SERIES 2022

AN ORDINANCE AMENDING ORDINANCE 084, SERIES 2022, RELATING TO THE FISCAL YEAR 2022-2023 CAPITAL BUDGET FOR THE LOUISVILLE/JEFFERSON COUNTY METRO GOVERNMENT BY LAPSING PREVIOUSLY AUTHORIZED AND COMPLETED CAPITAL PROJECTS AND VARIOUS OTHER ACCOUNTS AND DIRECTING THE FUNDING TO THE UNALLOCATED BIPARTISAN INFRASTRUCTURE LAW ("BIL") GRANTS PROJECT TO ADDRESS FUTURE BIL GRANT OPPORTUNITIES.

SPONSORED BY: COUNCIL MEMBER BILL HOLLANDER

BE IT ORDAINED BY THE LEGISLATIVE COUNCIL OF THE LOUISVILLE/JEFFERSON COUNTY METRO GOVERNMENT AS FOLLOWS:

SECTION I: Part I. Revenues and Funding Sources, of Ordinance 084, Series 2022, is hereby amended as follows:

PART I									
APPROPRIATIONS/AUTHORIZATIONS									
<p>Thereby appropriated and authorized, appropriated from the appropriated of the following Capital Reserve Fund, Capital Cumulative Reserve Fund, Community Development Block Grant County Road Aid Funds, Municipal Aid Funds, Anticipated Obligation Bonds, Agency Receipts, Private Donations, State Forfeited Funds, Federal Forfeited Funds, Federal Funds, State Funds, from other funding sources the following for general construction, maintenance and improvement of Louisville/Jefferson County assets, not Metro Government-supported for the detail in Capital Budget of Louisville/Jefferson County Metro Government for the fiscal year ending June 30, 2022 and identified below:</p>									
A REVENUES AND FUNDING SOURCES									
1.	CAPITAL FUND								
	Capital Cumulative Reserve Fund Interest					100,000			
	Transfer from the General Fund					8,378,100			
	Lapsed Projects					696,393.99	2,164,710		
	CAPITAL FUND TOTAL					9,174,493.99	2,164,710		
2.	AGENCY AND OTHER RECEIPTS					316,498,762.00	316,681,600		
3.	MUNICIPAL AID/COUNTY ROAD AID					12,962,928.49			
4.	COMMUNITY DEVELOPMENT					10,254,600			
Total Available for A						348,890,785.48	350,541,310		

SECTION II: Part I., Chief of Public Safety/Services, H. Public Works & Assets, of Ordinance

No. 084, Series 2022, is hereby amended as follows:

Number	Project Title	Fund	Amount
27	Unallocated Bipartisan Infrastructure Law Grants		
a.		BOND	25,536,953.78
b.		FEDERAL	100,000,000
c.		CCRF	1,439,515.18
d.		PAB	149,158.08
e.		PAN	33,108.64

e. f. Public Works & Assets is required to obtain Council approval prior to appropriating any unallocated BIL Match funds.

d. g. The Office of Management and Budget shall report to the Budget Committee by

September 30, 2022 with additional capital accounts to lapse, with a goal of lapsing at least \$4 Million, which could be made available for future matches for Bipartisan Infrastructure Law grants.

SECTION III: The sum of \$316,185.03 is hereby transferred from the Special Revenue Fund to the General Fund related to the lapse of previously authorized and completed projects and various other accounts.

SECTION IV: Part I., Chief of Louisville Forward, R. Economic Development, of Ordinance No. 084, Series 2022, is hereby amended as follows:

<u>Number</u>	<u>Project Title</u>	<u>Fund</u>	<u>Amount</u>
	<u>Bardstown Road (Buechel Area)</u>		
	<u>Streetscape</u>	<u>CCRF</u>	<u>13,538.03</u>

SECTION V: Part I., Chief of Community Building, Parks & Recreation, of Ordinance No. 084, Series 2022, is hereby amended as follows:

<u>Number</u>	<u>Project Title</u>	<u>Fund</u>	<u>Amount</u>
	<u>D16 Hayes-Kennedy Park</u>		
	<u>Improvements</u>	<u>CCRF</u>	<u>15,259.94</u>

SECTION VI: This Ordinance shall take effect upon its passage and approval or otherwise becoming law.

_____ Sonya _____ David	
Harward Metro Council Clerk	James President of the Council

_____ Greg _____ Approval	
Fischer Mayor	Date

APPROVED AS TO FORM AND LEGALITY:

Michael J. O'Connell
Jefferson County Attorney

By: _____

O-312-22 - Proposed Amended Ordinance for Lapsed Projects - omb-hh