

**Schedule A - American Rescue Plan
Amendment by Substitution 12/8/22**

Project Ref. No.	Project Name	Project Description	Recommended Funding (ARP)	Revised Funding Allocation (ARP)	Department
PREMIUM PAY					
LAT-0056	Premium Pay - Metro Employees	Premium pay for Metro Employees: Tier I: \$5000 – essential staff; frontline employees that were unable to regularly telework; had regular interaction with the public; worked directly	21,000,000	\$ 27,400,000	Office of Management & Budget (OMB)
		Total - Premium Pay	21,000,000	\$ 27,400,000	
COMPLIANCE AND REPORTING					
LAT-0059	Compliance and Reporting	This amount, approximately 2.5% of the total ARP appropriation to Louisville Metro, is reserved for meeting Louisville Metro's significant compliance and reporting responsibilities	10,000,000	\$ 3,600,000	Office of Management & Budget (OMB)
		Total - Compliance and Reporting	10,000,000	\$ 3,600,000	
PUBLIC HEALTH					
LAT-0004	Residential Services for Substance Abuse and Addiction	Maintain and expand services at special needs shelters addressing substance abuse and addiction to help address the 40% increase in substance abuse and addiction due to COVID.	1,200,000	\$ 900,000	Public Health and Wellness
		Total - Public Health	1,200,000	\$ 900,000	
HOMELESSNESS/AFFORDABLE HOUSING					
LAT-0101	Winter 2022 Crisis Mitigation Program	Provide services to homeless individuals and families during the winter of 2022-2023 period.	-	\$ 300,000	Resilience and Community Services
		Total - Homelessness/Affordable Housing	\$ -	\$ 300,000	
		TOTAL	\$ 32,200,000	\$ 32,200,000	