CIF101922MP10 (amended)

Louisville Metro Council City Agency Request

Neighborhood Development Fund (NDF)

Capital Infrastructure Fund (CIF) **Municipal Aid Program (MAP)**

Paving Fund (PAV)

Primary Sponsor: Councilman Pat Mulvihill D-10

Amount: \$15,000.00 \$18,697.00

Date: 10/06/2022

Description of program/project including public purpose, additional funding sources, location of project/program and any external grantee(s):

Appropriating \$15,000.00 of D-10 CIF to pay final construction expenses, including the installation of bollards and fencing materials, through Metro Parks.

City Agency: Metro Parks

Contact Person: Jason Canuel

Agency Phone: (502) 574-6086 Jason.Canuel@louisvilleky.gov

I have reviewed this request for an expenditure of city tax dollars, and have determined the funds will be used for a public purpose and have the attached documentation from the receiving department concerning the project/expenditure.

10	Councilman Pat Mulvihill	\$18,697.00 - \$15 ,000.00-	10/06/2022
District #	Council Member Signature	Amount	Date

Appropriations Committee Clerk's Office & OMB Use Only:	Chairman	Date
Request Amount:	Amended Amount	•
Reference #: CIF101922MP10	To OMB:	
Budget Revision #:		
Account #:		
To Project Manager:	Completion Date:	
Actual Cost:	Funds Returned:	

Revised May 2016

NDF, CIF, MAP OR PAV INTERAGENCY CHECI	KLIST	
Interagency Name: Metro Parks		
Program/Project Name: D-10 Joe Creason Walking Path Pro	oject	
	Yes/No)/NA
Request Form: Is the Request Signed by all Council Member(s) Appropriating Funding?	Yes	~
Request Form: If matching funds are to be used, are they disclosed with account numbers in the request form description?		
Request Form: If matching funds are to be used, does the amount of the request exclude the matching fund amount?		
Request Form: If other funds are to be used for this project, are they disclosed with account numbers in the request form description?		$\overline{}$
Funding Source: If CIF is being requested, does Metro Louisville own/will own the real estate, building or equipment? If not, the funding source is probably NDF.	Yes	×
Funding Source: If CIF is being requested, does the project have a useful life of more than one year? If not, the funding source is probably NDF.	Yes	
Ordinance Required: Is the NDF request to a Metro Agency greater than \$5,000? If so, an ordinance is required.	NA	
Ordinance Required: Is the request a transfer from NDF to cost center? If so, is the amount given for the fiscal year \$25,000 or less?		
Supporting Documentation: Does the attachment include a valid estimate and description of cost?		

Submitted by:_____ Geoff Wohl

Date: 10/06/2022

Harward, Sonya

From:Bell, LatonyaSent:Monday, October 17, 2022 4:34 PMTo:Wohl, Geoffrey; Harward, SonyaCc:Blazis, Heather; Mulvihill, Eamon; Blackwell, RickSubject:RE: final cost of the Joe Creason Walking path Project

Good evening,

The CIF appropriation amount must match the cost estimate/project cost of \$18,697.00.

Sonya, please change the \$15k amount to \$18,697.00 in the agenda description for item #23 and on page 1 of the CIF Agency Request form in all three locations.

Also, please include this email within the CIF packet. Thank you.

CIF101922MP10

Louisville Metro Council City Agency Request

Neighborhood Development Fund (NDF)

 Capital Infrastructure Fund (CIF) Municipal Aid Program (MAP) Paving Fund (PAV)

Primary Sponsor: Councilman Pat Mulvihill D-10

Amount: \$15,000.00

Date: 10/06/2022

Description of program/project including public purpose, additional funding sources, location of project/program and any external grantee(s):

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City Agency: Metro Parks

Contact Person: Jason Canuel

Agency Phone: (502) 574-6086 Jason.Canuel@louisvilleky.gov

I have reviewed this request for an expenditure of city tax dollars, and have determined the funds will be used for a public purpose and have the attached documentation from the receiving department concerning the project/expenditure.

District #

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10

Council Member Signature

Councilman Pat Mulvihill

\$15,000.00 Amount 10/06/2022 Date From: Wohl, Geoffrey <Geoff.Wohl@louisvilleky.gov>
Sent: Monday, October 17, 2022 3:46 PM
To: Harward, Sonya <Sonya.Harward@louisvilleky.gov>; Bell, Latonya <LaTonya.Bell2@louisvilleky.gov>
Cc: Blazis, Heather <heather.blazis@louisvilleky.gov>; Mulvihill, Eamon <Patrick.Mulvihill@louisvilleky.gov>; Blackwell, Rick <Rick.Blackwell@louisvilleky.gov>
Subject: FW: final cost of the Joe Creason Walking path Project

Good afternoon,

CM Mulvihill will be changing his D-10 CIF funding request for the final expenses for the completion of the construction the Joe Creason Walking Path Project from \$15,000.00 to \$20,000.00. It is Item #23 on the Appropriations Committee Agenda. Thank you very much.

Geoff Wohl Legislative Assistant Councilman Pat Mulvihill, District 10 Louisville Metro Council 601 W. Jefferson Street Louisville, KY 40202 (502) 574-1110 geoff.wohl@louisvilleky.gov

From: Canuel, Jason <<u>Jason.Canuel@louisvilleky.gov</u>>
Sent: Monday, October 17, 2022 2:35 PM
To: Wohl, Geoffrey <<u>Geoff.Wohl@louisvilleky.gov</u>>
Cc: Mulvihill, Eamon <<u>Patrick.Mulvihill@louisvilleky.gov</u>>
Subject: RE: final cost of the Joe Creason Walking path Project

Yes, I agree with your numbers.

Jason T. Canuel Assistant Director Louisville Parks and Recreation PO Box 37280 Louisville, Kentucky 40233

502/574.6086 (office) 502/439.7694 (cell) jason.canuel@louisvilleky.gov



From: Wohl, Geoffrey <<u>Geoff.Wohl@louisvilleky.gov</u>>
Sent: Monday, October 17, 2022 12:09 PM
To: Canuel, Jason <<u>Jason.Canuel@louisvilleky.gov</u>>
Cc: Mulvihill, Eamon <<u>Patrick.Mulvihill@louisvilleky.gov</u>>
Subject: final cost of the Joe Creason Walking path Project

Jason,

In the event that you were not able to get my phone messages, here is the math as we understand it:

Final invoice before additional fencing and bollards	\$173,247.74
Deduct balance of CIF funds on hand	-\$168,525.74
Balance due	\$4,722.00
Additional Cost of bollards	\$4,000.00
Additional fence screening material (Raatz quote)	\$9,975.00
Total Additional CIF needed	\$18,697.00

If you agree with this, please let us know ASAP and we will increase our D-10 CIF request in this week's Appropriations Committee Meeting from \$15,000.00 to \$20,000.00.

Geoff Wohl Legislative Assistant Councilman Pat Mulvihill, District 10 Louisville Metro Council 601 W. Jefferson Street Louisville, KY 40202 (502) 574-1110 geoff.wohl@louisvilleky.gov

Wohl, Geoffrey

From: Sent: To: Cc: Subject: Canuel, Jason Friday, October 7, 2022 12:11 PM Mulvihill, Eamon Wohl, Geoffrey Joe Creason Walking Path Project

Councilman Mulvihill,

An additional \$15,000.00 of CIF will be needed to complete the Joe Creason Walking Path Project which includes the installation of bollards and the additional fencing material. If you need any further details on the project, please let me know.

Thanks very much.

Jason T. Canuel Assistant Director Louisville Parks and Recreation PO Box 37280 Louisville, Kentucky 40233

502/574.6086 (office) 502/439.7694 (cell) jason.canuel@louisvilleky.gov





Wohl, Geoffrey B

From: Sent: To: Cc: Subject: Canuel, Jason Thursday, October 6, 2022 1:05 PM Wohl, Geoffrey Mulvihill, Eamon RE: CIF for Joe Creason Walking Path Project final expenses.

Yes, we will accept the funding for the Creason walking path.

Jason T. Canuel Assistant Director Louisville Parks and Recreation PO Box 37280 Louisville, Kentucky 40233

502/574.6086 (office) 502/439.7694 (cell) jason.canuel@louisvilleky.gov



From: Wohl, Geoffrey <Geoff.Wohl@louisvilleky.gov>
Sent: Thursday, October 6, 2022 12:36 PM
To: Canuel, Jason <Jason.Canuel@louisvilleky.gov>
Cc: Mulvihill, Eamon <Patrick.Mulvihill@louisvilleky.gov>
Subject: CIF for Joe Creason Walking Path Project final expenses.

Good afternoon, Jason, Will Metro Parks accept \$15,000.00 of D-10 CIF to cover the final expenses associated with the Joe Creason Walking Path Project? Thanks very much.

Geoff Wohl Legislative Assistant Councilman Pat Mulvihill, District 10 Louisville Metro Council 601 W. Jefferson Street Louisville, KY 40202 (502) 574-1110 geoff.wohl@louisvilleky.gov