

Restricted by 1/2 until after the November election if incumbent wins

Restricted by 1/2 until new council member is sworn in

District	Description	Department	NDF (\$75,000)	Cost Center	Operating	Previously Funded Projects	Previously Funded CIF	CIF \$100,000 GF (\$2,600,0.00)	Total	Total check				
1	Unallocated	Council	\$45,000	\$30,000				\$25,000	\$100,000					
1	Metro Housing Resource Center for emergency repairs in D1	Develop Louisville	\$30,000						\$30,000					
1	D1 Speed Humps	PW&A						\$35,000	\$35,000					
1	D1 Paving	PW&A						\$40,000	\$40,000				\$205,000	
2	Unallocated	Council	\$65,000	\$31,000				\$100,000	\$196,000					
2	D02 Light up Newburg	Parks	\$10,000						\$10,000		\$206,000		\$206,000	
3	Unallocated	Council	\$55,000	\$60,000				\$100,000	\$215,000				\$215,000	
	Transfer from NDF to cost center	Council	\$20,000	-\$20,000					\$0					
4	Unallocated	Council	\$72,000	\$30,000				\$100,000	\$202,000					
4	External Agency funding of Metropolitan Housing Coalition for "Furthering Affordable and Integrated Residences and Revitalization"	RCS	\$3,000						\$3,000				\$205,000	
5	Unallocated	Council	\$75,000	\$30,000				\$100,000	\$205,000					
6	Unallocated	Council	\$8,500	\$30,000				\$23,500	\$62,000					
6	D06 Metro Housing Resource Center for Emergency Repairs Program	Develop Louisville	\$20,000						\$20,000					
6	D06 Activity - Old Louisville SpringFest (\$3,000), Old Louisville Holiday Home Tour(\$1,000), Old Louisville Visitor Center (\$2,000), Old Louisville Live Free Concerts(\$2,500), St. James Art Festival(\$5,000), Garvin Gate Neighborhood Association/Garvin Gate Blues Festival(\$10,000), LMPD for National Night Out(\$1,000), KY Shakespeare in Central Park (\$5,000), IWRBR Enrichment at Parkhill Community Center (\$5,000), Bridge Kids International Heritage Festival in the Park (\$2,000), Jazz in Central Park (\$5,000)	Parks	\$41,500						\$41,500		\$205,000			
6	D06 Sidewalk repair at 1228 E. Breckenridge St.	PW&A						\$22,000	\$22,000					
6	D06 Entrance to Shelby Park sidewalk	PW&A						\$9,500	\$9,500					
6	D06 Hexagon Sidewalk on 6th Street	PW&A						\$45,000	\$45,000					
6	D06 Median Maintenance in D06 by Luv It Landscaping	Develop Louisville - Brightside	\$5,000					\$0	\$5,000				\$205,000	
7	Unallocated	Council	\$75,000	\$40,000				\$100,000	\$215,000				\$215,000	
8	Unallocated	Council	\$75,000	\$30,000				\$100,000	\$205,000				\$205,000	
9	Unallocated	Council	\$53,800	\$30,000				\$60,000	\$143,800					
9	D09 Median Maintenance on Grinstead Dr by Luv It Landscaping	Develop Louisville - Brightside	\$3,700						\$3,700		\$147,500			
9	External Agency funding of Metropolitan Housing Coalition for "Furthering Affordable and Integrated Residences and Revitalization"	RCS	\$5,000						\$5,000					
9	External Agency funding of United Crescent Hill Ministries - United Learning Youth Program	OSHN	\$7,500						\$7,500					

District	Description	Department	NDF (\$75,000)	Cost Center	Operating	Previously Funded Projects	Previously Funded CIF	CIF \$100,000 GF (\$2,600,0.00)	Total	Total check				
9	Frankfort Avenue Business Association for general operatings	Economic Development	\$5,000						\$5,000					
9	D09 Sidewalk Repair in D9	PW&A						\$40,000	\$40,000				\$205,000	
10	Unallocated	Council	\$60,000	\$37,000				\$90,600	\$187,600					
10	D10 MUSCL Senior Center	RCS	\$15,000						\$15,000					
10	D10 Signage/speed humps for Beargrass Ave	PW&A						\$9,400	\$9,400				\$212,000	
11	Unallocated	Council	\$0	\$30,000				\$59,000	\$89,000					
11	D11 Move NDF to CIF	Council	\$75,000					-\$75,000	\$0					
11	D11 Sidewalk Repairs	PW&A						\$16,000	\$16,000				\$105,000	
12	Unallocated	Council	\$75,000	\$30,000				\$100,000	\$205,000				\$205,000	
13	Unallocated	Council	\$75,000	\$30,000				\$100,000	\$205,000				\$205,000	
14	Unallocated	Council	\$38,200	\$36,000				\$0	\$74,200					
14	Transfer D14 NDF to D14 CIF	Council	\$36,800					-\$36,800	\$0					
14	D14 Sun Valley Bleachers and sidewalks	Parks						136,800	\$136,800	\$211,000			\$211,000	
15	Unallocated	Council	\$20,000	\$67,700				\$55,000	\$142,700					
15	Transfer from D15 NDF to D15 cost center	Council	\$25,000	-\$25,000					\$0				\$217,700	
15	MUSCLE - Jim King Wellness Center	RCS	\$30,000						\$30,000					
15	D15 Paving Wyandotte Park Parking lot	Parks						\$30,000	\$30,000					
15	D15 Driver Feedback Signs in D15	PW&A						\$5,000	\$5,000					
15	D15 Sidewalk Repair	PW&A						\$10,000	\$10,000					
16	Unallocated	Council	\$25,000	\$30,000				\$0	\$55,000					
16	transfer from D16 NDF to D16 CIF	Council	\$50,000					-\$50,000	\$0					
16	D16 Sidewalk and Paving Projects	PW&A						\$50,000	\$50,000				\$105,000	
17	Unallocated	Council	\$75,000	\$30,000										
17	D17 Speed humps	PW&A						\$10,000	\$10,000					
17	D17 Sidewalk Repair in but not limited to Indian Springs, Brownsboro Glen and Oakhurst	PW&A						\$61,717	\$100,000	\$161,717	\$205,000		\$205,000	
18	Unallocated	Council	\$39,000	\$30,000				\$0	\$69,000				\$69,000	
18	transfer from D18 NDF to D18 CIF	Council	\$36,000					-\$36,000	\$0					
18	Paving on Dorsey Way from Elsmere Circle to dead end	PW&A						\$36,000						
19	Unallocated	Council	\$75,000	\$30,000				\$0	\$105,000				\$105,000	
20	Unallocated	Council	\$75,000	\$30,000				\$0	\$105,000				\$105,000	
21	Unallocated	Council	\$75,000	\$40,000				\$100,000	\$215,000				\$215,000	
22	Unallocated	Council	\$75,000	\$30,000				\$0	\$105,000				\$105,000	
23	Unallocated	Council	\$75,000	\$30,000				\$88,000	\$193,000				\$193,000	
	D23 Sidewalk repair	PW&A						\$12,000	\$12,000					
24	Unallocated	Council	\$0	\$45,000				\$65,000	\$110,000					
24	D24 McCawley Road Sidewalk	PW&A						\$35,000	\$35,000					

District	Description	Department	NDF (\$75,000)	Cost Center	Operating	Previously Funded Projects	Previously Funded CIF	CIF \$100,000 GF (\$2,600,0.00)	Total	Total check				
24	D24 Spraying weeds along Preston HWY including stamped concrete pavers (\$3,500) & extra grass cuttig along major thoroughfares in D24 (\$6,500)	PW&A	\$10,000						\$10,000					
24	LMPD overtime for special investigations to conduct Violent Crime Detals within the Preston Corridor between Fern Valley Rd and Outer Loop and the Hotel corridor in the 2900 block of Fern Valley Rd; & funds the Holiday Shopping Robbery Reduction at Jefferson Mall and Other local retail outlets; & fund quality of life issues such as help serve IPL Summonses and nuisance compliants.	LMPD	\$25,000						\$25,000	\$180,000				
24	LMPD for community outreach and crime prevention materials (such as printed materials, candy for Halloween in the Park, Back to School, Events National Night out, rental for blow ups, etc.)	LMPD	\$40,000						\$40,000				\$220,000	
24	Lapse 8102 410 8105 148236 822702 D24 Paving and Sidewalk Projects	PW&A				(3,342.34)			-\$3,342				Capital-Council Infrastructure Funds	
24	Lapse 8672 410 8105 148236 822702 D24 Paving and Sidewalk Projects	PW&A				(3,342.34)			-\$3,342				Municipal Aid	
24	Lapse 8101 410 8210 148385 822702 D24 Paving Projects	PW&A				(48,420.40)			-\$48,420				Capital Project Fund	
24	Lapse 8125 410 8107 148385 822702 D24 Paving Projects	PW&A				(20,822.37)			-\$20,822	\$ -			Metro GO Bonds 14D	
24	D24 Paving Projects	PW&A				75927.45			\$75,927					
25	Unallocated	Council	\$72,100	\$30,000				\$25,000	\$127,100					
25	D25 St. Anthony Church Rd New sidewalk	PW&A						\$75,000	\$75,000	\$202,100				
25	D25 Tennis Camp	Parks	\$400						\$400					
25	D25 Golf Camp	Parks	\$2,500						\$2,500				\$205,000	
26	Unallocated	Council	\$50,000	\$55,000				\$53,100	\$158,100					
26	D26 NDF to D26 Cost center	Council	\$25,000	-\$25,000					\$0					
26	D26 Speed Radar Signs (to complete on-going project)	PW&A						\$16,900	\$16,900	\$205,000				
26	D26 Stage at Farnsley Park (continuation)	Parks						\$30,000	\$30,000				\$205,000	
26	D26 Paving on but not limited to Bryan Way and Enridge Drive	PW&A				\$178,309.65	\$30,284.06		\$208,594					
26	Lapse 8101 410 8105 148926 821344 D26 Capital Improvement Projects	PW&A				-\$60,000.00			-\$60,000				capital project fund	
26	Lapse 8672-410-8106-048226-822705 D26 MAP Road Maintenance	PW&A				-\$12,997.03			-\$12,997				Municipal Aid	
26	Lapse 8102-410-8105-148381-822705D26 Paving & Sidewalk Projects	PW&A					-\$11,722.60		-\$11,723				Capital-Council Infrastructure Funds (MAP Match)	
26	Lapse 8672-410-8105-148381-822705 D26 Paving & Sidewalk Projects	PW&A				-\$37,495.39			-\$37,495				Municipal Aid	
26	Lapse 8102 410 8105 148587 822702 D26 Paving Projects	PW&A					-\$16,530.77		-\$16,531				Capital-Council Infrastructure Funds	
26	Lapse 8138 410 8107 148587 822702 D26 Paving Projects	PW&A				-\$12,662.27			-\$12,662				FY19 Metro GO Bond - 20 yr	
26	Lapse 8146 410 8107 148587 822702 D26 Paving Projects	PW&A				-\$33,154.96			-\$33,155				FY21 GO BOND	
26	Lapse 8101 410 8105 148314 821344 D26 Klondike Ln Streetscape Project	PW&A				-\$22,000.00			-\$22,000				capital project fund	
26	Lapse 8102 410 8105 148926 822705, D26 Capital Improvement	PW&A					-\$2,030.69		-\$2,031				capital council infrastructure funds	\$205,000

	District	Description	Department	NDF (\$75,000)	Cost Center	Operating	Previously Funded Projects	Previously Funded CIF	CIF \$100,000 GF (\$2,600,0.00)	Total	Total check			
	Republican Pooled Funds									\$0				
	Rep	Unallocated - pooled funds	Council							\$0				
	11	D11 S. Beckley Station sidewalk feasibility study & questionnaire	PW&A							\$26,000	\$26,000			
	16	D16 Cox Park Improvements	Parks							\$50,000	\$50,000			
	18	D18 DePres Park Improvements	Parks							\$75,000	\$75,000			
	19	D19 Long Run Park Improvements	Parks							\$110,000	\$110,000			
	19	D19 Crosswalks or Sidewalks at Middletown Library	PW&A							\$50,000	\$50,000			
	D20	D20 Turner Ct. Curb Repair	PW&A							\$7,000	\$7,000			
	all	Paving in Districts 11, 16, 18, 19, 20, 22	PW&A							\$242,000	\$242,000			
	D23	McNeeley Park Improvements	Parks							\$40,000	\$40,000			
	D11	Lapse D11 Paving 8102 410 8105 148411 822702	PW&A									Caital Infrastructure Fund		Caital Infrastructure Fund
		Lapse 8123 410 8107 148411 822702 D11 Paving	PW&A					-5273.67				Metro GO Notes 14E		Metro GO Notes 14E
	D11	Lapse 8146 410 8207 148534 822705 D11 Sidewalk Const Taylorsville Rd Houston Blvd	PW&A									FY21 GO Bond		FY21 GO Bond
		Lapse 8133 410 8107 148411 822702 D11 Paving	PW&A									Metro GO Bonds 17A		Metro GO Bonds 17A
	D11	Lapse 8138 410 8107 148229 822705 D11 Sidewalk Projects	PW&A									FY19 Metro GO Bond - 20 yr		FY19 Metro GO Bond - 20 yr
	rep	Lapse 8102 105 8105 038228 822702 Republican pooled CIF	Council									Capital Infrastructure fund		Capital Infrastructure fund
	rep	Lapse 8133 410 8107 048101 821345 Council Republican Metro Street Improvements	PW&A									Metro GO Bonds 17A		Metro GO Bonds 17A
	rep	Lapse 8133 410 8210 048101 822702 Council Republican Metro Street Improvements	PW&A									Metro GO Bonds 17A		Metro GO Bonds 17A
	rep	Lapse 8138 410 8107 048101 822702 Council Republican Metro Street Improvements	PW&A									FY19 Metro GO Bond - 20 yr		FY19 Metro GO Bond - 20 yr
	rep	Lapse 8144 4108107 048101 822702 Council Republican Metro Street Improvements	PW&A									FY20 Metro GO Bond - 20 yr		FY20 Metro GO Bond - 20 yr
	rep	Lapse 8676 410 8106 0148101 822702 Council Republican Metro Street Improvements	PW&A									Council-directed MAP		Council-directed MAP
	rep	Lapse 8672 410 8106 048252 822705 Council Republican Sidewalk Projects	PW&A									Municipal Aid		Municipal Aid
	rep	Lapse 8101 410 8105 148382 822705 Council Republican Paving & Sidewalk Projects	PW&A									Capital Project Fund	Fairground Rd Sidewalk since 2016	Capital Project Fund
	rep	Lapse 8102 410 8105 148382 822705 Council Republican Paving & Sidewalk Projects	PW&A									Capital-Council Infrastructure Funds	Fairground Rd Sidewalk since 2016	Capital-Council Infrastructure Funds
	rep	Lapse 8672 410 8105 148382 822705 Council Republican Paving & Sidewalk Projects	PW&A									Municipal Aid		Municipal Aid
										\$0.00				
378	D16	Lapse 8146 410 8107 148540 821345 D16 Wolf Penn Branch Rd Improvement	PW&A									FY21 GO BOND		FY21 GO BOND

	District	Description	Department	NDF (\$75,000)	Cost Center	Operating	Previously Funded Projects	Previously Funded CIF	CIF \$100,000 GF (\$2,600,0.00)	Total	Total check					
420	D16	Lapse 8148 410 8107 148576 822702 D16 Paving Projects	PW&A				-46242.43					FY22 GO BOND	Springdale Rd paving on paving report as complete in November - why was the \$110K not charged? Actual cost was \$306,149.90	FY22 GO BOND		
										-\$46,242.43						
472	D16	Lapse 8102 410 8105 148893 822702 D16 Paving Projects	PW&A				-22029.09					Capital-Council Infrastructure Funds	Could be part of 8102 410 8105 148893 822702 CIF021220PW16 for paving/improvements on Wolf Pen Branch Rd from River Rd to US 42	Capital-Council Infrastructure Funds		
										-\$22,029.09						
	D18	Lapse 8146 410 8107 148267 822702 D18 Sidewalk & Paving Projects	PW&A				(38,337.22)				-\$38,337.22	FY21 GO BOND		FY21 GO BOND		
	D18	Lapse 8138 410 8107 148431 822705 D18 Sidewalk Projects	PW&A				(730.26)				-\$730.26	FY19 Metro GO Bond - 20 yr		FY19 Metro GO Bond - 20 yr		
	D18	Lapse 8138-410-8107-148602-822705 \$60,000 D18 Dorsey Lane Sidewalk	PW&A				(51,000.00)				-\$51,000.00	FY19 Metro GO Bond - 20 yr	this project was cancelled by the contract due to water drainage issues - what to do with the funding. Asked Plowman 4/4/22 where the funding came from	FY19 Metro GO Bond - 20 yr		
	D19	Lapse 8102 730 8105 598032 822429 D19 & D22 Fern Creek Library Project	Library				(25,000.00)				-\$25,000.00	Capital-Council Infrastructure Funds		Capital-Council Infrastructure Funds		
	D19	Lapse 8146 410 8107 148541 831305 D19 Berrytown Lighting Project	PW&A				(8,880.00)				-\$8,880.00	FY21 GO BOND		FY21 GO BOND		
	D19	Lapse 8148-410-8211-148581-822705 \$50,000 D19 Urton Lane Sidewalk Connection to Shelbyville Rd	PW&A				(7,923.08)				-\$7,923.08	FY22 GO BOND		FY22 GO BOND		
	D19	Lapse 8102 410 8105 148919 822716 D19 Paving Projects	PW&A				(25,000.00)				-\$25,000.00	Capital-Council Infrastructure Funds		Capital-Council Infrastructure Funds		
	D19	Lapse 8137 410 8210 148919 822702 D19 Paving Projects	PW&A				(20,008.96)				-\$20,008.96	FY19 Metro GO Bond - 10 yr		FY19 Metro GO Bond - 10 yr		
	D19	Lapse 8138 410 8107 148919 822702 D19 Paving Projects	PW&A				(42,698.70)				-\$42,698.70	FY19 Metro GO Bond - 20 yr		FY19 Metro GO Bond - 20 yr		
	D19	Lapse 8102 410 8105 148963 822705 D19 Sidewalk Projects	PW&A				(5,631.46)				-\$5,631.46	Capital-Council Infrastructure Funds	CIF120821PW19A remainder of \$5,631.48 was to be put on sidewalk report as Berrytown TBD; 5/31/22 not on sidewalk report. Return to D19 or lapse here?	Capital-Council Infrastructure Funds		
	D19	Lapse 8138 410 8107 148963 822705 D19 Sidewalk Projects	PW&A				(3,351.74)				-\$3,351.74	FY19 Metro GO Bond - 20 yr		FY19 Metro GO Bond - 20 yr		

District	Description	Department	NDF (\$75,000)	Cost Center	Operating	Previously Funded Projects	Previously Funded CIF	CIF \$100,000 GF (\$2,600,0.00)	Total	Total check					
D19	Lapse 8101 410 8210 149119 821344 D19 Neighborhood Speed Reduction Program	PW&A				(120.00)				Capital Project Fund	Needed? There are no projects listed on the speed hump report	Capital Project Fund			
									-\$120.00						
									\$0.00						
D22	Lapse 8102 410 8105 148838 822705 D22 Sidewalk Installation and Repair, Speed Humps, and other Infrastructure Improvements	PW&A				(33,958.01)				Capital-Council Infrastructure Funds	nothing left on sidewalk report and has been there since 2011 LAPSE	Capital-Council Infrastructure Funds			
									-\$33,958.01						
D22	Lapse 149122 D22 Neighborhood Speed Reduction Program	PW&A				(1,280.00)				Capital Project Fund		Capital Project Fund			
									-\$1,280.00						
D20	Lapse 8138 235 8107 588233 899998 D20 High Speed Internet Access	Technology				(40,000.00)									
									-\$40,000.00						
	Lapse 8146 823 8107 588233 D20 High Speed Internet Access	Technology				(75,000.00)									
									-\$75,000.00						-686493.22
	District 11, 16, 18, 19, 20, 22 paving projects	PW&A				\$411,493.22									
	D20 Chenoweth Run Road (Utility Rd 4504 to 4607)	PW&A				\$35,000.00				\$35,000.00					
	D18 St. Mathews Community Park Enhancements for playing fields and Walking Paths	PARKS				\$30,000.00				\$30,000.00					
	D16 Lime Kiln Lane Sidewalk between Limewood Circle and Lime Ridge Place	PW&A				\$140,000.00				\$140,000.00					
	D23 McNeely Lake Park Improvements	PARKS				\$41,709.47	28290.53			\$70,000.00					
										\$0					
										\$0					
		Total		\$1,950,000	\$851,700	\$0	\$0	\$0	\$2,600,000	\$4,954,207		\$8,405,907	\$15,960,114		
		From Budget		\$ 1,950,000	\$ 851,700	\$0	\$0.00	\$0	\$2,600,000	\$5,401,700					
				\$ -	\$ -	\$ -	\$0.00	\$ -	\$ -	\$0					