

ORDINANCE NO. _____, SERIES 2020

AN EMERGENCY ORDINANCE AMENDING ORDINANCE NO. 073, SERIES 2020 RELATING TO THE FISCAL YEAR 2020-2021 OPERATING BUDGET FOR THE LOUISVILLE/JEFFERSON COUNTY METRO GOVERNMENT BY APPROPRIATING \$3,533,700 OF GENERAL FUND COMMITTED FUND BALANCE FROM FISCAL YEAR 2019-2020 TO VARIOUS DEPARTMENTS.

SPONSORED BY: COUNCIL MEMBERS DORSEY, SEXTON SMITH, HOLLANDER, WINKLER, AND PRESIDENT JAMES

WHEREAS, the Council wishes to make these appropriations immediately available to serve community needs; and

WHEREAS, this Ordinance requires emergency consideration as authorized by Council Rule 7.01 because it is essential that the government act expeditiously to make the resources available to address immediate community needs.

NOW, THEREFORE, BE IT ORDAINED BY THE LEGISLATIVE COUNCIL OF THE LOUISVILLE/JEFFERSON COUNTY METRO GOVERNMENT (THE COUNCIL) AS FOLLOWS:

SECTION I: Part I. Revenues and Funding Sources, of Ordinance 073, Series 2020 is hereby amended as follows:

REVENUES AND FUNDING SOURCES											
1.	GENERAL FUND										
	Property Taxes							183,720,000			
	Revenue Commission Payments							379,717,600			
	Licenses and Permits							17,480,000			
	Fines							1,390,000			
	Revenue from Use of Money and Property							860,000			
	Charges for Service							15,760,000			
	Intergovernmental Revenue							14,340,000			
	GENERAL FUND TOTAL							613,267,600			
2.	AGENCY AND OTHER RECEIPTS							244,832,200			
3.	MUNICIPAL AID							12,270,000			
4.	COMMUNITY DEVELOPMENT							5,582,800			
5.	NON-RECURRING GENERAL FUND							10,698,100	<u>14,231,800</u>		
6.	USE OF UNASSIGNED FUND BALANCE							0			
7.	TOTAL REVENUES AND FUNDING SOURCES							886,650,700	890,184,400		
8.	TRANSFER TO THE CAPITAL FUND							(30,100)			
9.	COMMITTED FUNDS							(20,800)			
10.	TOTAL AVAILABLE FOR APPROPRIATION							886,599,800	<u>890,133,500</u>		

SECTION II: Part I., F. Chief of Public Services, 5. Public Works & Assets, of Ordinance

No. 073, Series 2020 is hereby amended as follows:

5. PUBLIC WORKS & ASSETS

1. General Fund	33,786,300	<u>34,786,300</u>
2. Municipal Aid	12,270,000	
3. Agency and Other Receipts	9,798,700	

Total – Public Works & Assets	55,855,000	<u>56,855,000</u>
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In addition to the citywide Clean Collaborative effort, the Central Business District and Jefferson Square Park will be specifically addressed with the above listed funding.

SECTION III: Part I., F. Chief of Community Building, 5. Office for Safe and Healthy

Neighborhoods, of Ordinance No. 073, Series 2020 is hereby amended as follows:

5. OFFICE FOR SAFE AND HEALTHY NEIGHBORHOODS

1. General Fund	1,153,000	<u>1,503,000</u>
2. Agency and Other Receipts	1,281,800	

Total – Office for Safe and Healthy Neighborhoods	2,434,800	<u>2,784,800</u>
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SECTION IV: Part I., F. Chief of Community Building, 6. Office of Resilience &

Community Services, of Ordinance No. 073, Series 2020 is hereby amended as follows:

6. OFFICE OF RESILIENCE & COMMUNITY SERVICES

1. General Fund	10,151,300	<u>11,001,300</u>
2. Community Development	2,282,300	
3. Agency and Other Receipts	24,716,600	

Total – Office of Resilience & Community Services	37,150,200	<u>38,000,200</u>
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SECTION V: Part I., G. Chief of Louisville Forward, 3. Codes and Regulations, of

Ordinance No. 073, Series 2020 is hereby amended as follows:

3. CODES AND REGULATIONS

1. General Fund	10,817,800	<u>11,401,500</u>
2. Agency and Other Receipts	1,489,900	

Total – Codes and Regulations	12,307,700	<u>12,891,400</u>
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SECTION VI: Part I., L. Related Agencies, 2. Kentucky Science Center, of Ordinance

No. 073, Series 2020 is hereby amended as follows:

2. KENTUCKY SCIENCE CENTER

General Fund

662,500

1,412,500

SECTION VII: The Council has determined the funds requested in this Ordinance will be expended for a public purpose.

SECTION VIII: This Ordinance shall take effect upon its passage and approval.

Sonya Harward
Metro Council Clerk

David James
President of the Council

Greg Fischer
Mayor

Approved Date

APPROVED AS TO FORM AND LEGALITY:

Michael J. O'Connell
Jefferson County Attorney

BY: _____