

Louisville Metro Council City Agency Request

Neighborhood Development Fund (NDF)

■ Capital Infrastructure Fund (CIF)

Municipal Aid Program (MAP)

Paving Fund (PAV)

Primary Sponsor: Amy Holton Stewart

Amount: \$1,974.85

Date: Aug 17, 2022

Description of program/project including public purpose, additional funding sources, location of project/program and any external grantee(s):

APPROPRIATING \$1,974.85 FROM DISTRICT 25 CAPITAL INFRASTRUCTURE FUNDS TO PUBLIC WORKS FOR A SIDEWALK REPAIR AT 10715 GRECIAN ROAD

\$1,974.85 = CIF

\$625.15 = Account # 8101 410 8199 148237 822702

Total = \$2,600.00

City Agency: Public Works

Contact Person: ~~Greg Dow~~ Matthew Haines

Agency Phone: 574-3882 3883

I have reviewed this request for an expenditure of city tax dollars, and have determined the funds will be used for a public purpose and have the attached documentation from the receiving department concerning the project/expenditure.

25

District #

Amy Holton Stewart (BP)
Council Member Signature

\$1,974.85

Amount

17
Aug 16, 2022

Date

Approved by: _____
Appropriations Committee Chairman Date

Clerk's Office & OMB Use Only:

Request Amount: _____ Amended Amount: _____

Reference #: CIF083122PW25A To OMB: _____

Budget Revision #: _____

Account #: _____

To Project Manager: _____ Completion Date: _____

Actual Cost: _____ Funds Returned: _____

Grecian Sidewalk CIF - Signature

From: Holton Stewart, Amy Amy.HoltonStewart@louisvilleky.gov

To: Powell, Brian Brian.Powell@louisvilleky.gov

Date: Wed, Aug 17, 2022, 2:42 PM

Brian,

Please sign the Grecian Sidewalk CIF for me at \$1,974.85.

Thank you,



Amy Holton Stewart

District 25 Councilwoman

601 West Jefferson St, 2nd floor

Louisville, KY 40202

Email: amy.holtonstewart@louisvilleky.gov

Office: (502) 574-1125

NDF, CIF, MAP OR PAV INTERAGENCY CHECKLIST

Interagency Name: Public Works

Program/Project Name: District 25 10715 Grecian Road Sidewalk Repair

Yes/No/NA

Request Form: Is the Request Signed by all Council Member(s) Appropriating Funding?

Yes

Request Form: If matching funds are to be used, are they disclosed with account numbers in the request form description?

NA

Request Form: If matching funds are to be used, does the amount of the request exclude the matching fund amount?

NA

Request Form: If other funds are to be used for this project, are they disclosed with account numbers in the request form description?

Yes

Funding Source: If CIF is being requested, does Metro Louisville own/will own the real estate, building or equipment? If not, the funding source is probably NDF.

Yes

Funding Source: If CIF is being requested, does the project have a useful life of more than one year? If not, the funding source is probably NDF.

Yes

Ordinance Required: Is the NDF request to a Metro Agency greater than \$5,000? If so, an ordinance is required.

NA

Ordinance Required: Is the request a transfer from NDF to cost center? If so, is the amount given for the fiscal year \$25,000 or less?

~~NA~~ No

Supporting Documentation: Does the attachment include a valid estimate and description of cost?

Yes

Submitted by: Brian Powell

Date: Aug 16, 2022

RE: FY23 budget requirements for old sidewalk and paving accounts

From: Stenberg, Beth Beth.Stenberg@louisvilleky.gov

Date: Wed, Aug 10, 2022, 2:15 AM

The following was added by the Council to the FY23 capital budget:

- e. Any Council member with previously funded sidewalk repair capital accounts must develop a specific plan for spending those funds by September 30, 2022. If a plan is not developed, PW&A will assign projects to those accounts for sidewalk repair projects in that district.

In the FY16 budget, \$159,500 was appropriated for D25 Paving and Sidewalk Projects. There is a balance of \$625.15 in the account.

8101 410 8199	D25 Sidewalk	159,500.00	0.00	158,874.85	625.15	Capital
148237	Projects					Project Fund
822702						

There is no repair project identified in the monthly sidewalk report using these funds. I am copying Thierry and Matt in case they know of a place in need of repair. Do you have a location in mind? These are the repairs that have been reported by homeowners and not funded in case you want to authorize any of them for repair with these funds. Of course you would have to allocate some CIF to complete the project. :

Address	Date of Request	Rating	SR #	District	Estimate
1032 Clayborne Rd	10/9/2019	5	SR-SDCB-19-62815	25	\$2,538.89
10715 Grecian Rd.	1/28/2020	5	SR-SDCB-20-13350	25	\$2,600.00
4700 Hawthorne Place Drive	7/29/2020	4	SR-SDCB-20-124064	25	\$2,380.00
7543 Merlyn Cir	8/14/2020	5	SR-SDCB-20-134575	25	\$3,211.11
10817 Golden Dr	9/1/2020	5	SR-SDCB-20-144635	25	\$3,211.11
4708 Mid Dr	9/14/2020	5	SR-SDCB-20-151831	25	\$3,677.78
1000 Community College Dr	2/5/2021	4	SR-SDCB-21-015139	25	\$2,966.67
1128 Franelm RD	3/24/2021	4	SR-SDCB-21-041765	25	\$3,651.11
8822 Annlou Dr	5/27/2021	4	SR-SDCB-21-078882	25	\$3,150.00
9004 Wanlou Dr	11/11/2021	5	SR-SDCB-21-166144	25	\$3,455.56

Just for information, the following are sidewalk repairs are listed on the July 2022 sidewalk report already funded by PW&A:

7601 GERALD AVE	4	\$5,845
1029 franelm rd	5	\$3,150
3613 LOCKLEE RD	4	\$1,989
7606 PARKRIDGE TRCE	5	\$4,800

Stone Wynde Dr from Valley College Dr to E Pages Ln	5	\$25,000.00
East side of Bruce Ave from Cristland Rd to 3rd St Rd	1 through 5	\$48,000
Justan Ave from Bruce Ave to Cristland Rd	1 through 5	\$24,000

I thought you might want the already funded list in case you wanted to allocate funding to sidewalks in the area which sometimes reduces the cost.

Please call if you want to chat about this! Just remember we have a 9/30/22 deadline to get these funds allocated or PW&A will determine how to use the funding.

Beth

From: Powell, Brian Brian.Powell@louisvilleky.gov

To: Stenberg, Beth Beth.Stenberg@louisvilleky.gov, Holton Stewart, Amy Amy.HoltonStewart@louisvilleky.gov

Cc: Bell, LaTonya J. LaTonya.Bell2@louisvilleky.gov, Muhanuka, Thierry P.

thierry.mahanuka@imgky.onmicrosoft.com, Haines, Matthew R Matthew.Haines@louisvilleky.gov

Date: Wed, Aug 10, 2022, 9:51 AM

Thanks Beth. Why can't these funds be sent to our CIF account instead of having to be used exclusively for sidewalk repair? We are funding a lot of speed hump projects due to a backlog of requests. Is there anyway we can use the funds for something other than sidewalk? You stated: "*In the FY16 budget, \$159,500 was appropriated for D25 Paving and Sidewalk Projects.*" Can we change it to paving instead of sidewalks?

Amy,

In the sidewalk report below I have made the addresses not in the new District 25, since redistricting, red font as those are now in a different district. You met with Mr. Walter Parks of 10715 Grecian Road back in December of 2021. His sidewalk was reported back on 1/28/2020.

His sidewalk is budgeted to cost \$2,600.00

We have \$625.15 to use so it would cost our CIF account \$1,974.85 to repair his sidewalk.

Do you want to proceed?

Thank you,



Brian Powell

Legislative Assistant

Councilwoman Amy Holton Stewart

District 25

From: Powell, Brian Brian.Powell@louisvilleky.gov

To: Stenberg, Beth Beth.Stenberg@louisvilleky.gov, Holton Stewart, Amy
Amy.HoltonStewart@louisvilleky.gov

Cc: Bell, LaTonya J. LaTonya.Bell2@louisvilleky.gov, Muhanuka, Thierry P.
thierry.mahanuka@imgky.onmicrosoft.com, Haines, Matthew R
Matthew.Haines@louisvilleky.gov

Bcc: Amy Holton Stewart (amystewart3718@gmail.com) amystewart3718@gmail.com

Date: Tue, Aug 16, 2022, 6:03 PM

Matthew,

Will Public Works accept \$1,974.85 from D25 CIF and use the remaining \$625.15 from D25 Sidewalk and Paving Account # 8101 410 8199 148237 822702 to repair the sidewalk at 10715 Grecian Road, 40272?

Thank you,



Brian Powell

Legislative Assistant

Councilwoman Amy Holton Stewart

District 25

601 West Jefferson St, 2nd floor

Louisville, KY 40202

Email: brian.powell@louisvilleky.gov

Office: (502) 574-1125

From: Powell, Brian Brian.Powell@louisvilleky.gov

To: Powell, Brian Brian.Powell@louisvilleky.gov

Date: Tue, Aug 16, 2022, 6:40 PM

10715 Grecian Road Sidewalk Repair CIF.pdf 795 KB

Title:

APPROPRIATING \$1,974.85 FROM DISTRICT 25 CAPITAL INFRASTRUCTURE FUNDS TO PUBLIC WORKS FOR A SIDEWALK REPAIR AT 10715 GRECIAN ROAD

Thank you,



Brian Powell

Legislative Assistant

Councilwoman Amy Holton Stewart

District 25

601 West Jefferson St, 2nd floor

Louisville, KY 40202

Email: brian.powell@louisvilleky.gov

Office: (502) 574-1125

From: Haines, Matthew R Matthew.Haines@louisvilleky.gov

To: Powell, Brian Brian.Powell@louisvilleky.gov, Stenberg, Beth Beth.Stenberg@louisvilleky.gov,
Holton Stewart, Amy Amy.HoltonStewart@louisvilleky.gov

Cc: Bell, LaTonya J. LaTonya.Bell2@louisvilleky.gov, Muhanuka, Thierry P.
thierry.mahanuka@imgky.onmicrosoft.com

Date: Wed, Aug 17, 2022, 8:03 AM

We will accept the funds.

Matthew R. Haines, PE

Engineering Supervisor

Louisville Metro Public Works & Assets

444 South 5th Street, 4th Floor

Louisville KY 40202

502 574 3883 (D) | 502 528 5973 (C) | 502 574 4129 (F)

4 Emails