

Louisville Metro Council City Agency Request
Neighborhood Development Fund (NDF)
■ Capital Infrastructure Fund (CIF)
Municipal Aid Program (MAP)
Paving Fund (PAV)


Primary Sponsor: Councilman Pat Mulvihill D-10

Amount: ~~\$15,000.00~~ \$18,697.00 **Date:** 10/06/2022

Description of program/project including public purpose, additional funding sources, location of project/program and any external grantee(s):
 Appropriating ~~\$15,000.00~~ ^{\$18,697.00} of D-10 CIF to pay final construction expenses, including the installation of bollards and fencing materials, through Metro Parks.

City Agency: Metro Parks
Contact Person: Jason Canuel
Agency Phone: (502) 574-6086 Jason.Canuel@louisvilleky.gov

I have reviewed this request for an expenditure of city tax dollars, and have determined the funds will be used for a public purpose and have the attached documentation from the receiving department concerning the project/expenditure.

10		\$15,000.00	10/06/2022
District #	Councilman Pat Mulvihill Council Member Signature	Amount	Date

Approved by: _____
 Appropriations Committee Chairman Date

Clerk's Office & OMB Use Only:

Request Amount: _____ Amended Amount: _____

Reference #: CIF101922MP10 To OMB: _____

Budget Revision #: _____

Account #: _____

To Project Manager: _____ Completion Date: _____

Actual Cost: _____ Funds Returned: _____

NDF, CIF, MAP OR PAV INTERAGENCY CHECKLIST

Interagency Name: Metro Parks	
Program/Project Name: D-10 Joe Creason Walking Path Project	
	Yes/No/NA
Request Form: Is the Request Signed by all Council Member(s) Appropriating Funding?	Yes <input type="checkbox"/>
Request Form: If matching funds are to be used, are they disclosed with account numbers in the request form description?	NA <input type="checkbox"/>
Request Form: If matching funds are to be used, does the amount of the request exclude the matching fund amount?	NA <input type="checkbox"/>
Request Form: If other funds are to be used for this project, are they disclosed with account numbers in the request form description?	NA <input type="checkbox"/>
Funding Source: If CIF is being requested, does Metro Louisville own/will own the real estate, building or equipment? If not, the funding source is probably NDF.	Yes <input type="checkbox"/>
Funding Source: If CIF is being requested, does the project have a useful life of more than one year? If not, the funding source is probably NDF.	Yes <input type="checkbox"/>
Ordinance Required: Is the NDF request to a Metro Agency greater than \$5,000? If so, an ordinance is required.	NA <input type="checkbox"/>
Ordinance Required: Is the request a transfer from NDF to cost center? If so, is the amount given for the fiscal year \$25,000 or less?	No <input type="checkbox"/>
Supporting Documentation: Does the attachment include a valid estimate and description of cost?	Yes <input type="checkbox"/>

Submitted by: _____ Geoff Wohl

Date: 10/06/2022

Harward, Sonya

From: Bell, Latonya
Sent: Monday, October 17, 2022 4:34 PM
To: Wohl, Geoffrey; Harward, Sonya
Cc: Blazis, Heather; Mulvihill, Eamon; Blackwell, Rick
Subject: RE: final cost of the Joe Creason Walking path Project

Good evening,

The CIF appropriation amount must match the cost estimate/project cost of \$18,697.00.

Sonya, please change the \$15k amount to \$18,697.00 in the agenda description for item #23 and on page 1 of the CIF Agency Request form in all three locations.

Also, please include this email within the CIF packet. Thank you.

CIF101922MP10

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Primary Sponsor: Councilman Pat Mulvihill D-10

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City Agency: Metro Parks

Contact Person: Jason Canuel

Agency Phone: (502) 574-6086 Jason.Canuel@louisvilleky.gov

I have reviewed this request for an expenditure of city tax dollars, and have determined the funds will be used for a public purpose and have the attached documentation from the receiving department concerning the project/expenditure.

10
District #


Councilman Pat Mulvihill
Council Member Signature

\$15,000.00
Amount

10/06/2022
Date

From: Wohl, Geoffrey <Geoff.Wohl@louisvilleky.gov>
Sent: Monday, October 17, 2022 3:46 PM
To: Harward, Sonya <Sonya.Harward@louisvilleky.gov>; Bell, Latonya <LaTonya.Bell2@louisvilleky.gov>
Cc: Blazis, Heather <heather.blazis@louisvilleky.gov>; Mulvihill, Eamon <Patrick.Mulvihill@louisvilleky.gov>; Blackwell, Rick <Rick.Blackwell@louisvilleky.gov>
Subject: FW: final cost of the Joe Creason Walking path Project

Good afternoon,
CM Mulvihill will be changing his D-10 CIF funding request for the final expenses for the completion of the construction the Joe Creason Walking Path Project from \$15,000.00 to \$20,000.00. It is Item #23 on the Appropriations Committee Agenda. Thank you very much.

Geoff Wohl
Legislative Assistant
Councilman Pat Mulvihill, District 10
Louisville Metro Council
601 W. Jefferson Street
Louisville, KY 40202
(502) 574-1110
geoff.wohl@louisvilleky.gov

From: Canuel, Jason <Jason.Canuel@louisvilleky.gov>
Sent: Monday, October 17, 2022 2:35 PM
To: Wohl, Geoffrey <Geoff.Wohl@louisvilleky.gov>
Cc: Mulvihill, Eamon <Patrick.Mulvihill@louisvilleky.gov>
Subject: RE: final cost of the Joe Creason Walking path Project

Yes, I agree with your numbers.

Jason T. Canuel
Assistant Director
Louisville Parks and Recreation
PO Box 37280
Louisville, Kentucky 40233
502/574.6086 (office)
502/439.7694 (cell)
jason.canuel@louisvilleky.gov



**LOUISVILLE
PARKS
AND RECREATION**



From: Wohl, Geoffrey <Geoff.Wohl@louisvilleky.gov>
Sent: Monday, October 17, 2022 12:09 PM
To: Canuel, Jason <Jason.Canuel@louisvilleky.gov>
Cc: Mulvihill, Eamon <Patrick.Mulvihill@louisvilleky.gov>
Subject: final cost of the Joe Creason Walking path Project

Jason,

In the event that you were not able to get my phone messages, here is the math as we understand it:

Final invoice before additional fencing and bollards	\$173,247.74
Deduct balance of CIF funds on hand	-\$168,525.74
	<hr/>
Balance due	\$4,722.00
Additional Cost of bollards	\$4,000.00
Additional fence screening material (Raatz quote)	\$9,975.00
	<hr/>
Total Additional CIF needed	\$18,697.00

If you agree with this, please let us know ASAP and we will increase our D-10 CIF request in this week's Appropriations Committee Meeting from \$15,000.00 to \$20,000.00.

Geoff Wohl
Legislative Assistant
Councilman Pat Mulvihill, District 10
Louisville Metro Council
601 W. Jefferson Street
Louisville, KY 40202
(502) 574-1110
geoff.wohl@louisvilleky.gov

Wohl, Geoffrey

From: Canuel, Jason
Sent: Friday, October 7, 2022 12:11 PM
To: Mulvihill, Eamon
Cc: Wohl, Geoffrey
Subject: Joe Creason Walking Path Project

Councilman Mulvihill,

An additional \$15,000.00 of CIF will be needed to complete the Joe Creason Walking Path Project which includes the installation of bollards and the additional fencing material. If you need any further details on the project, please let me know.

Thanks very much.

Jason T. Canuel
Assistant Director
Louisville Parks and Recreation
PO Box 37280
Louisville, Kentucky 40233
502/574.6086 (office)
502/439.7694 (cell)
jason.canuel@louisvilleky.gov



**LOUISVILLE
PARKS
AND RECREATION**



Wohl, Geoffrey B

From: Canuel, Jason
Sent: Thursday, October 6, 2022 1:05 PM
To: Wohl, Geoffrey
Cc: Mulvihill, Eamon
Subject: RE: CIF for Joe Creason Walking Path Project final expenses.

Yes, we will accept the funding for the Creason walking path.

Jason T. Canuel
Assistant Director
Louisville Parks and Recreation
PO Box 37280
Louisville, Kentucky 40233
502/574.6086 (office)
502/439.7694 (cell)
jason.canuel@louisvilleky.gov



**LOUISVILLE
PARKS
AND RECREATION**



From: Wohl, Geoffrey <Geoff.Wohl@louisvilleky.gov>
Sent: Thursday, October 6, 2022 12:36 PM
To: Canuel, Jason <Jason.Canuel@louisvilleky.gov>
Cc: Mulvihill, Eamon <Patrick.Mulvihill@louisvilleky.gov>
Subject: CIF for Joe Creason Walking Path Project final expenses.

Good afternoon, Jason,
Will Metro Parks accept \$15,000.00 of D-10 CIF to cover the final expenses associated with the Joe Creason Walking Path Project? Thanks very much.

Geoff Wohl
Legislative Assistant
Councilman Pat Mulvihill, District 10
Louisville Metro Council
601 W. Jefferson Street
Louisville, KY 40202
(502) 574-1110
geoff.wohl@louisvilleky.gov