

NDF Amendments to the Operating Budget – Approved 7:10 PM

CW Donna Purvis, District 5

1. Page 2: Decrease D5 NDF and increase OMB by \$1,000 for Evolve502

2.		LOUISVILLE METRO COUNCIL											
		a.	Administration							General Fund	6,329,200	5,616,100	
										General Fund Carryforward	0		
										Subtotal - Administration	6,329,200	5,616,100	
		b.	District Operations/Neighborhood Development Fund							General Fund	1,690,000	2,202,000 2,201,000	

Page 11:

1.		OFFICE OF MANAGEMENT & BUDGET											
		a.	General Operations										
				(1)	General Fund	33,694,900	34,774,900	34,775,900					
				(2)	Agency and Other Receipts	9,853,600	35,453,600						
					Subtotal - General Operations	43,548,500	70,228,500	70,229,500					

g. Included in H. 1. a. (1) above is ~~580,000~~ \$81,000 to fund a grant to EVOLVE502 to assist Jefferson County Public School graduates in their pursuit of a college education or workforce certificate.