O-269-22

Louisville Metro Council City Agency Request

★ Neighborhood Development Fund (NDF)
 Capital Infrastructure Fund (CIF)
 Municipal Aid Program (MAP)
 Paving Fund (PAV)

Primary Sponsor: Cassie Chambers Armstro	ong	AMERICAN STATE OF THE STATE OF		
Amount: \$25,000	Date: August 31, 2	2022		
Description of program/project including location of project/program and any exter \$25,000 to the Office of Advanced Planning and S Bardstown Road approximating from Broadway to The total cost of this project is estimated at \$50,000 the Office of Advanced Planning and Sustainability	rnal grantee(s): Sustainability to create a mas o Taylorsville Road.) and it will be split with D-8 pa	aster plan for aying \$25,000 and		
City Agency: Advanced Planning and Sustaina Contact Person: Mike King	ability			
-				
Agency Phone: 502-574-0032				
I have reviewed this request for an expend determined the funds will be used for a pu documentation from the receiving departn	ıblic purpose and have th	ne attached		
4 M. Mar.	\$25,000	4131/20		
District # Council Member Signature	Amount	Date		
Approved by: Appropriations Committee Chairs Clerk's Office & OMB Use Only:	rman	Date		
Request Amount:	Amended Amount:			
Reference #: <u>O-262-22</u>				
Budget Revision #:				
Account #:				
To Project Manager:				
Actual Cost:	-			

Department/Project:

Advanced Planning and Sustainability Bardstown Road Master Plan

Additional Signatures

I have reviewed this request for an expenditure of city tax dollars, and have determined the funds will be used for a public purpose.

Council Member Signature and Amount

District 1	\$
District 2	<u> </u>
District 3	\$
District 4	\$
District 5	<u> </u>
District 6	<u> </u>
District 7	\$
District 8	\$
District 9	\$
District 10	\$\$
District 11	\$
District 12	<u> </u>
District 13	<u> </u>
District 14	
District 15	\$
District 16	\$
District 17	<u> </u>
District 18	\$
District 19	<u> </u>
District 20	\$
District 21	\$\$
District 22	<u> </u>
District 23	
District 24	<u> </u>
District 25	\$
District 26	\$\$

NDF, CIF, MAP OR PAV INTERAGENCY CHECKLIST Interagency Name: Advanced Planning and Sustainability Bardstown Road Master Plan Program/Project Name: Yes/No/NA Request Form: Is the Request Signed by all Council Member(s) Yes Appropriating Funding? Request Form: If matching funds are to be used, are they disclosed with NA account numbers in the request form description? Request Form: If matching funds are to be used, does the amount of NA the request exclude the matching fund amount? Request Form: If other funds are to be used for this project, are they NA disclosed with account numbers in the request form description? Funding Source: If CIF is being requested, does Metro Louisville own/will own the real estate, building or equipment? If not, the NA funding source is probably NDF. Funding Source: If CIF is being requested, does the project have a useful life of more than one year? If not, the funding source is probably NDF. NA Ordinance Required: Is the NDF request to a Metro Agency greater than \$5,000? If so, an ordinance is required. Yes Ordinance Required: Is the request a transfer from NDF to cost center? No If so, is the amount given for the fiscal year \$25,000 or less? Supporting Documentation: Does the attachment include a valid Yes estimate and description of cost?

Submitted by:_	Megan	Metalf	Date:	8131/22
Submitted by	1 (Cyari	· VI ONIF	_ Date:	-101/2 [

Metcalf, Megan A.

From:

King, Michael M

Sent:

Tuesday, August 30, 2022 3:21 PM

To:

Metcalf, Megan A.

Subject:

RE: Bardstown Road Master Plan

I have no idea how I missed these other emails so my apologies.

We'll list it at \$50k since we had talked about doing a 50/50 split. That might be a little low but I am hoping some firm wants to do the project based on the uniqueness of the area. We won't know for sure until we get responses. The RFP will be a "not to exceed amount" so there can't be overages if someone gets the contract. If nobody bids then we could explore options, but I can't promise any extra funding from our end as of now. We will definitely do everything we can to make it happen.

Hopefully that all makes sense. Please feel free to give me a call if you have any questions.

Michael King

Director
Office of Advanced Planning and Sustainability
Department of Develop Louisville
LOUISVILLE FORWARD
444 South Fifth Street, Suite 600
Louisville, KY 40202
502-574-0032

http://louisvilleky.gov/government/advanced-planning





From: Metcalf, Megan A. <Megan.Metcalf@louisvilleky.gov>

Sent: Tuesday, August 30, 2022 2:06 PM

To: King, Michael M < Michael. King 3@louisvilleky.gov>

Subject: RE: Bardstown Road Master Plan

Hi Mike,

We were hoping to get the NDF filed this week for the Bardstown Rd. Master Plan. Would you be able to get this information to us with an estimate for the full cost and if your dept. could cover the overages if it exceeds \$25,000?

Thanks and have a great day! Megan From: Metcalf, Megan A.

Sent: Wednesday, July 27, 2022 2:27 PM

To: King, Michael M < Michael. King3@louisvilleky.gov>

Subject: RE: Bardstown Road Master Plan

Hi Mike,

Circling back on this. Do you have an estimate for what the full cost of the Master Plan would be? Also, I wanted to confirm that Advanced Planning was going to cover the overages if it exceeds the \$25,000 Council Member Armstrong is allocating.

Thanks and have a great day!

Megan

From: Metcalf, Megan A.

Sent: Friday, July 22, 2022 3:19 PM

To: King, Michael M < Michael. King 3@louisvilleky.gov >

Subject: FW: Bardstown Road Master Plan

Hi Mike,

I'm finalizing the NDF for this. Do you have an estimate of the full cost of the Master Plan available?

Thanks! Megan

From: Harris, Marilyn S. <Marilyn.Harris@louisvilleky.gov>

Sent: Friday, July 8, 2022 9:19 AM

To: King, Michael M < Michael.King3@louisvilleky.gov >; Armstrong, Cassie < Cassie.Armstrong@louisvilleky.gov >;

Metcalf, Megan A. < Megan. Metcalf@louisvilleky.gov>

Subject: RE: Bardstown Road Master Plan

Yes, we will gladly accept the \$25,000 from Councilwoman' Armstrong's office for the Bardstown Road Master Plan.

Thank you!

Marilyn S. Harris Director, Develop Louisville 444 S. 5th Street, Suite 300 Louisville, KY 40202 (502)574-3737

Email: Marilyn. Harris@louisvilleky.gov



NTN! No Thanks Necessary! Please help reduce e-mail overload! No need to respond with a thanks!

From: King, Michael M < Michael. King3@louisvilleky.gov>

Sent: Friday, July 8, 2022 9:06 AM

To: Armstrong, Cassie < Cassie.Armstrong@louisvilleky.gov>; Metcalf, Megan A. < Megan.Metcalf@louisvilleky.gov>

Cc: Harris, Marilyn S. < Marilyn. Harris@louisvilleky.gov>

Subject: RE: Bardstown Road Master Plan

Marilyn,

Can you please confirm the acceptance of \$25k from CW Armstrong's office for the Bardstown Road Master Plan?

Michael King

Director
Office of Advanced Planning and Sustainability
Department of Develop Louisville
LOUISVILLE FORWARD
444 South Fifth Street, Suite 600
Louisville, KY 40202
502-574-0032

http://louisvilleky.gov/government/advanced-planning





From: Armstrong, Cassie < Cassie. Armstrong@louisvilleky.gov>

Sent: Thursday, July 7, 2022 9:29 AM

To: King, Michael M < Michael.King3@louisvilleky.gov >; Metcalf, Megan A. < Megan.Metcalf@louisvilleky.gov >

Subject: Bardstown Road Master Plan

Hello Mike,

Please confirm that you will accept \$25k for the Bardstown Road Master Plan.

Best wishes,

Cassie