

Department/Project:
LMPD - Overtime for Patrolling D-12, D-14 and D-25 Streets

Additional Signatures

I have reviewed this request for an expenditure of city tax dollars, and have determined the funds will be used for a public purpose.

Council Member Signature and Amount

District 1	_____	\$ _____
District 2	_____	\$ _____
District 3	_____	\$ _____
District 4	_____	\$ _____
District 5	_____	\$ _____
District 6	_____	\$ _____
District 7	_____	\$ _____
District 8	_____	\$ _____
District 9	_____	\$ _____
District 10	_____	\$ _____
District 11	_____	\$ _____
District 12	<i>Paul B. Howell</i>	\$3,666.66
District 13	_____	\$ _____
District 14	_____	\$ _____
District 15	_____	\$ _____
District 16	_____	\$ _____
District 17	_____	\$ _____
District 18	_____	\$ _____
District 19	_____	\$ _____
District 20	_____	\$ _____
District 21	_____	\$ _____
District 22	_____	\$ _____
District 23	_____	\$ _____
District 24	_____	\$ _____
District 25	<i>Amy Holton Stewart</i>	\$3,666.66
District 26	_____	\$ _____

NDF, CIF, MAY OR PAY INTERAGENCY CHECKLIST**Interagency Name:** LMPD**Program/Project Name:** Overtime for Patrolling D-12, D-14 and D-25 Streets

	Yes/No/NA	
Request Form: Is the Request Signed by all Council Member(s) Appropriating Funding?	Yes	<input checked="" type="checkbox"/>
Request Form: If matching funds are to be used, are they disclosed with account numbers in the request form description?	NA	<input checked="" type="checkbox"/>
Request Form: If matching funds are to be used, does the amount of the request exclude the matching fund amount?	NA	<input checked="" type="checkbox"/>
Request Form: If other funds are to be used for this project, are they disclosed with account numbers in the request form description?	NA	<input checked="" type="checkbox"/>
Funding Source: If CIF is being requested, does Metro Louisville own/will own the real estate, building or equipment? If not, the funding source is probably NDF.	NA	<input checked="" type="checkbox"/>
Funding Source: If CIF is being requested, does the project have a useful life of more than one year? If not, the funding source is probably NDF.	NA	<input checked="" type="checkbox"/>
Ordinance Required: Is the NDF request to a Metro Agency greater than \$5,000? If so, an ordinance is required.	Yes	<input checked="" type="checkbox"/>
Ordinance Required: Is the request a transfer from NDF to cost center? If so, is the amount given for the fiscal year \$25,000 or less?	NA	<input checked="" type="checkbox"/>
Supporting Documentation: Does the attachment include a valid estimate and description of cost?	Yes	<input checked="" type="checkbox"/>

Submitted by

Lindy Mcnemara

Date:

9-21

Thieneman, Cindy L

From: Stover, Xiang
Sent: Thursday, August 26, 2021 1:08 PM
To: Thieneman, Cindy L
Cc: Fowler, Cindi
Subject: RE: Accepting Overtime Funds

Follow Up Flag: Follow up
Flag Status: Flagged

Hi Cindy,
I will accept the OT funds in behalf of LMPD Div. 3.

Please let me know if you need anything else.

Xiang Stover, PMP, MBA
Fiscal Administrator
Work Phone:(502)574-3899
Fax: (502)574-3829



From: Thieneman, Cindy L <Cindy.Thieneman@louisvilleky.gov>
Sent: Thursday, August 26, 2021 11:05 AM
To: Stover, Xiang <Xiang.Stover@louisvilleky.gov>
Cc: Fowler, Cindi <Cindi.Fowler@louisvilleky.gov>
Subject: FW: Accepting Overtime Funds

Hello Xiang,
Will you except the overtime funds in behalf of LMPD.
Sincerely,
Cindy

From: Thieneman, Cindy L
Sent: Tuesday, August 24, 2021 12:16 PM
To: Scheu, Micah A <Micah.Scheu@louisvilleky.gov>; Nichols, Travis <Travis.Nichols@louisvilleky.gov>
Cc: Fowler, Cindi <Cindi.Fowler@louisvilleky.gov>
Subject: Accepting Overtime Funds

Hello Major Scheu and Lt. Travis,
Do you except the funds of \$11,000.00 directed to the LMPD for Overtime?

It is very important that these details be tracked and data supplied us showing the progress that has been made in curtailing these problematic issues including speeding, signal running, drag racing, burn outs and just general ignoring our traffic laws.

Thieneman, Cindy L

From: Blackwell, Rick
Sent: Monday, August 23, 2021 11:24 AM
To: Fowler, Cindi
Cc: Holton Stewart, Amy; Powell, Brian; Blazis, Heather; Thieneman, Cindy L
Subject: Re: Dixie Hwy OT proposal.docx

Follow Up Flag: Follow up
Flag Status: Flagged

I think the disclaimer at the end would allow for us to do \$11,000 to be sure we cover possible increases based on personnel.

Sent from my iPhone

> On Aug 19, 2021, at 5:36 PM, Fowler, Cindi <Cindi.Fowler@louisvilleky.gov> wrote:

>
>
> All,
> Are we okay with allocating an even \$11000 split 3 ways if it is allowed? Rick, do you know if that is okay or does it have to read the same as their itemized estimate? They say it could fluctuate so this gives some wiggle room. The amount for each would be \$3666.66.
> Thanks for your consideration.
> Cindi
>
> <Dixie Hwy OT proposal.docx>
>
>
> Sent from my iPad

Thieneman, Cindy L

From: Holton Stewart, Amy
Sent: Friday, August 20, 2021 12:42 AM
To: Fowler, Cindi; Powell, Brian; Blackwell, Rick; Blazis, Heather; Thieneman, Cindy L
Subject: Re: Dixie Hwy OT proposal.docx

Follow Up Flag: Follow up
Flag Status: Flagged

Sounds good to me. Makes sense.
Amy

Get [Outlook for iOS](#)

From: Fowler, Cindi <Cindi.Fowler@louisvilleky.gov>
Sent: Thursday, August 19, 2021 5:36:09 PM
To: Holton Stewart, Amy <Amy.HoltonStewart@louisvilleky.gov>; Powell, Brian <Brian.Powell@louisvilleky.gov>; Blackwell, Rick <Rick.Blackwell@louisvilleky.gov>; Blazis, Heather <heather.blazis@louisvilleky.gov>; Thieneman, Cindy L <Cindy.Thieneman@louisvilleky.gov>
Subject: Dixie Hwy OT proposal.docx

All,
Are we okay with allocating an even \$11000 split 3 ways if it is allowed? Rick, do you know if that is okay or does it have to read the same as their itemized estimate? They say it could fluctuate so this gives some wiggle room. The amount for each would be \$3666.66.
Thanks for your consideration.
Cindi

Thieneman, Cindy L

From: Nichols, Travis
Sent: Thursday, August 19, 2021 11:20 AM
To: Fowler, Cindi
Cc: Thieneman, Cindy L; Blackwell, Rick; Blazis, Heather; Holton Stewart, Amy; Powell, Brian; Scheu, Micah A
Subject: RE: Dixie Area Detail Funding
Attachments: Dixie Hwy OT proposal.docx

Follow Up Flag: Follow up
Flag Status: Flagged

Cindi,

Here is what I came up with based off the numbers done by Lt. Hanifen. I have all 8 weeks listed with one weekend day per week with the totals. Please let me know if anything else is needed. Thanks.

Travis

Lieutenant Travis Nichols
LMPD 3rd Division Admin
7219 Dixie Hwy
Louisville, Ky 40258
(502) 574-2135

From: Fowler, Cindi <Cindi.Fowler@louisvilleky.gov>
Sent: Tuesday, August 17, 2021 1:21 PM
To: Nichols, Travis <Travis.Nichols@louisvilleky.gov>
Cc: Thieneman, Cindy L <Cindy.Thieneman@louisvilleky.gov>; Blackwell, Rick <Rick.Blackwell@louisvilleky.gov>; Blazis, Heather <heather.blazis@louisvilleky.gov>; Holton Stewart, Amy <Amy.HoltonStewart@louisvilleky.gov>; Powell, Brian <Brian.Powell@louisvilleky.gov>; Scheu, Micah A <Micah.Scheu@louisvilleky.gov>
Subject: Re: Dixie Area Detail Funding

Travis

We need it to be specific. Spelling out one day a weekend for 8 weekends and how much that would be. Itemized. They are particular so the more info the better. Thanks Travis!

Cindi

Sent from my iPad

On Aug 16, 2021, at 2:44 PM, Nichols, Travis <Travis.Nichols@louisvilleky.gov> wrote:

Cindi,

This is what Lt. Hanifen had come up with previously. Is this what you are looking for or do you need other information? This was an average Officer and Sergeant so the prices could fluctuate from month to month.

<image001.png>

1 night a weekend for a month would be \$5284. (Could fluctuate)

Note – These below numbers are an average Officer and Sergeant so it is possible the prices could fluctuate. The plan would be to have 1 Sergeant and 4 Officers per shift (4 hour shifts).

Week 1 – One weekend day

1 Sergeant @ 77.89 hour x 4 hours = \$311.56

4 Officers @ 63.09 hour x 4 hours = \$1099.44

Total for week 1 = **\$1,321.00**

Week 2 – One weekend day

1 Sergeant @ 77.89 hour x 4 hours = \$311.56

4 Officers @ 63.09 hour x 4 hours = \$1099.44

Total for week 2 = **\$1,321.00**

Week 3 – One weekend day

1 Sergeant @ 77.89 hour x 4 hours = \$311.56

4 Officers @ 63.09 hour x 4 hours = \$1099.44

Total for week 3 = **\$1,321.00**

Week 4 – One weekend day

1 Sergeant @ 77.89 hour x 4 hours = \$311.56

4 Officers @ 63.09 hour x 4 hours = \$1099.44

Total for week 4 = **\$1,321.00**

Week 5 – One weekend day

1 Sergeant @ 77.89 hour x 4 hours = \$311.56

4 Officers @ 63.09 hour x 4 hours = \$1099.44

Total for week 5 = **\$1,321.00**

Week 6 – One weekend day

1 Sergeant @ 77.89 hour x 4 hours = \$311.56

4 Officers @ 63.09 hour x 4 hours = \$1099.44

Total for week 6 = **\$1,321.00**

Week 7 – One weekend day

1 Sergeant @ 77.89 hour x 4 hours = \$311.56

4 Officers @ 63.09 hour x 4 hours = \$1099.44

Total for week 7 = **\$1,321.00**

Week 8 – One weekend day

1 Sergeant @ 77.89 hour x 4 hours = \$311.56

4 Officers @ 63.09 hour x 4 hours = \$1099.44

Total for week 8 = **\$1,321.00**

8 weeks total @ 1 day per weekend. \$1,321.00 x 8 = \$10,568.00

*****Estimated total for 8 weeks of Overtime detail is \$10,568.00*****

Again this number could fluctuate depending on the personnel working.