Schedule A - American Rescue Plan

Amendment by Substitution 12/8/22

Project Ref. No.	Project Name		Project Description	Recommended Funding (ARP)	Revised Funding Allocation (ARP)	Department
	PREMIUM PAY					
LAT-0056	Premium Pay - Metro Employees	Pr	emium pay for Metro Employees: Tier I: \$5000 – essential staff; frontline employees that	\$ 21,000,000	\$ 27,400,000	Office of Management & Budget
		w	ere unable to regularly telework; had regular interaction with the public; worked directly			(OMB)
			Total - Premium Pay	\$ 21,000,000	\$ 27,400,000	
	COMPLIANCE AND REPORTING					
LAT-0059	Compliance and Reporting	Tł	is amount, approximately 2.5% of the total ARP appropriation to Louisville Metro, is	\$ 10,000,000	\$ 3,600,000	Office of Management & Budget
		re	served for meeting Louisville Metro's significant compliance and reporting responsibilities			(OMB)
			Total - Compliance and Reporting	\$ 10,000,000	\$ 3,600,000	
	PUBLIC HEALTH					
LAT-0004	Residential Services for Substance Abuse and	M	aintain and expand services at special needs shelters addressing substance abuse and	\$ 1,200,000	\$ 900,000	Public Health and Wellness
	Addition	ac	ldiction to help address the 40% increase in substance abuse and addiction due to COVID.			
			Total - Public Health	- \$ 1,200,000-	\$ 900,000	
	HOMELESSNESS/AFFORDABLE HOUSING					
LAT-0101	Winter 2022 Crisis Mitigation Program	Pr	ovide services to homeless individuals and families during the winter of 2022-2023	-	\$ 300,000	Resilience and Community Services
		pe	riod.			
			Total - Homelessness/Affordable Housing	\$ -	\$ 300,000	
			TOTAL	\$ 32,200,000	\$ 32,200,000	