

ORDINANCE NO. 163, SERIES 2022

AN ORDINANCE AMENDING ORDINANCE 084, SERIES 2022, RELATING TO THE FISCAL YEAR 2022-2023 CAPITAL BUDGET FOR THE LOUISVILLE/JEFFERSON COUNTY METRO GOVERNMENT BY LAPSING PREVIOUSLY AUTHORIZED AND COMPLETED CAPITAL PROJECTS AND VARIOUS OTHER ACCOUNTS AND DIRECTING THE FUNDING TO THE UNALLOCATED BIPARTISAN INFRASTRUCTURE LAW (“BIL”) GRANTS PROJECT TO ADDRESS FUTURE BIL GRANT OPPORTUNITIES.

SPONSORED BY: COUNCIL MEMBER BILL HOLLANDER

BE IT ORDAINED BY THE LEGISLATIVE COUNCIL OF THE LOUISVILLE/JEFFERSON COUNTY METRO GOVERNMENT AS FOLLOWS:

SECTION I: Part I. Revenues and Funding Sources, of Ordinance 084, Series 2022, is hereby amended as follows:

PART I.			
APPROPRIATIONS/AUTHORIZATIONS			
There is hereby appropriated and/or authorized, as appropriate, from the unappropriated balance of the following Capital Cumulative Reserve Funds: Capital Cumulative Reserve Fund, Community Development Block Grant, County Road Aid Funds, and Municipal Aid Funds; from anticipated General Obligation Notes and Bonds; from Agency Receipts and Private Donations; from State Forfeited Funds and Federal Forfeited Funds; from Federal Funds; from State Funds; and from other funding sources; the following sums for general construction, maintenance, repair and improvement of Louisville/Jefferson County facilities and assets, and other Metro Government-supported activities, as set forth in detail in the Capital Budget of the Louisville/Jefferson County Metro Government for the fiscal year ending June 30, 2023 and identified below:			
A. REVENUES AND FUNDING SOURCES			
1.	CAPITAL FUND		
	Capital Cumulative Reserve Fund Interest	100,000	
	Transfer from the General Fund	8,378,100	
	Lapsed Projects	696,393.99	<u>2,164,707.14</u>
	CAPITAL FUND TOTAL	<u>9,174,493.99</u>	<u>10,642,807.14</u>
2.	AGENCY AND OTHER RECEIPTS	316,498,762.68	<u>316,681,029.40</u>
3.	MUNICIPAL AID/COUNTY ROAD AID	12,962,928.49	
4.	COMMUNITY DEVELOPMENT	10,254,600	
	Total Available for Appropriation	<u>348,890,785.16</u>	<u>350,541,365.03</u>

SECTION II: Part I., Chief of Public Safety/Services, H. Public Works & Assets, of

Ordinance No. 084, Series 2022, is hereby amended as follows:

<u>Number</u>	<u>Project Title</u>	<u>Fund</u>	<u>Amount</u>
27	Unallocated Bipartisan Infrastructure Law Grants		
	a.	BOND	25,536,953.78
	b.	FEDERAL	100,000,000
	<u>c.</u>	<u>CCRF</u>	<u>1,439,515.18</u>
	<u>d.</u>	<u>PAB</u>	<u>149,158.08</u>
	<u>e.</u>	<u>PAN</u>	<u>33,108.64</u>

~~e. f.~~ Public Works & Assets is required to obtain Council approval prior to appropriating any unallocated BIL Match funds.

~~d. g.~~ The Office of Management and Budget shall report to the Budget Committee by September 30, 2022 with additional capital accounts to lapse, with a goal of lapsing at least \$4 Million, which could be made available for future matches for Bipartisan Infrastructure Law grants.

SECTION III: The sum of \$316,185.03 is hereby transferred from the Special Revenue Fund to the General Fund related to the lapse of previously authorized and completed projects and various other accounts.

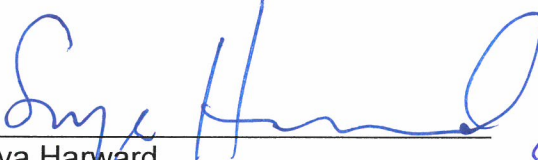
SECTION IV: Part I., Chief of Louisville Forward, R. Economic Development, of Ordinance No. 084, Series 2022, is hereby amended as follows:

<u>Number</u>	<u>Project Title</u>	<u>Fund</u>	<u>Amount</u>
	<u>Bardstown Road (Buechel Area) Streetscape</u>	<u>CCRF</u>	<u>13,538.03</u>

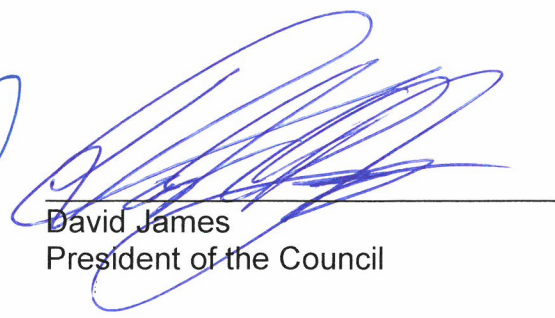
SECTION V: Part I., Chief of Community Building, Parks & Recreation, of Ordinance No. 084, Series 2022, is hereby amended as follows:

<u>Number</u>	<u>Project Title</u>	<u>Fund</u>	<u>Amount</u>
	D16 Hayes-Kennedy Park Improvements	CCRF	15,259.94

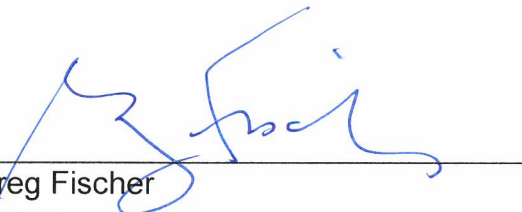
SECTION VI: This Ordinance shall take effect upon its passage and approval or otherwise becoming law.



 Sonya Harward
 Metro Council Clerk



 David James
 President of the Council



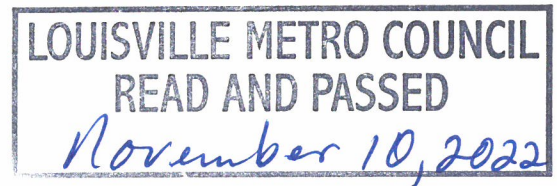
 Greg Fischer
 Mayor

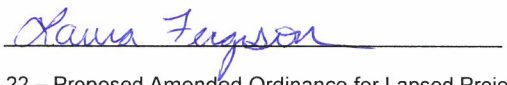
11/17/2022

 Approval Date

APPROVED AS TO FORM AND LEGALITY:

Michael J. O'Connell
 Jefferson County Attorney



By: 

O-312-22 – Proposed Amended Ordinance for Lapsed Projects - omb-hh