

ORDINANCE NO. 085, SERIES 2022

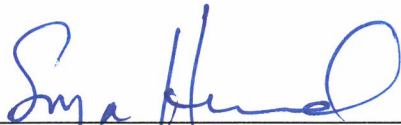
AN ORDINANCE APPROVING THE FISCAL YEAR 2022-2023 BUDGET FOR THE TRANSIT AUTHORITY OF RIVER CITY (TARC).

SPONSORED BY: COUNCIL MEMBER BILL HOLLANDER

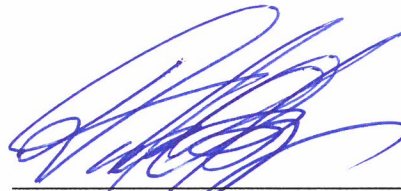
BE IT RESOLVED BY THE LEGISLATIVE COUNCIL OF THE LOUISVILLE/JEFFERSON COUNTY METRO GOVERNMENT AS FOLLOWS:

SECTION I: The revenues and expenditures set forth in Schedule A, attached hereto, are approved for Fiscal Year 2022-2023.

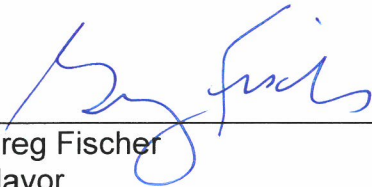
SECTION II: This Ordinance shall take effect upon its passage and approval or otherwise becoming law.



Sonya Harward
Metro Council Clerk



David James
President of the Council



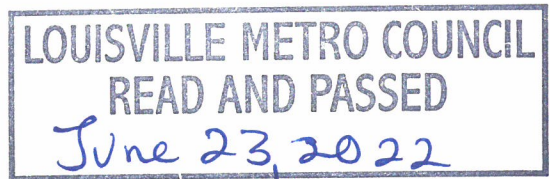
Greg Fischer
Mayor

7/07/22

Approval Date

APPROVED AS TO FORM AND LEGALITY:

Michael J. O'Connell
Jefferson County Attorney



By: Kathryn Meador

Schedule A

FISCAL YEAR 2023 BUDGET

There is authorized the following revenues and expenditures for the operation of the Transit Authority of River City during Fiscal Year 2023. The total sum of \$109,681,000 shall be appropriated as follows:

Revenues

Mass Transit Trust Fund	\$67,618,000
Agency and Other Receipts	<u>42,063,000</u>
TOTAL	\$109,681,000

Expenditures

Personnel	\$61,690,400
Operation	40,068,900
Capital	<u>7,921,700</u>
TOTAL	\$109,681,000