ORDINANCE NO.	, SERIES 2	2020

AN EMERGENCY ORDINANCE AMENDING ORDINANCE NO. 073, SERIES 2020 RELATING TO THE FISCAL YEAR 2020-2021 OPERATING BUDGET FOR THE LOUISVILLE/JEFFERSON COUNTY METRO GOVERNMENT BY APPROPRIATING \$3,533,700 OF GENERAL FUND COMMITTED FUND BALANCE FROM FISCAL YEAR 2019-2020 TO VARIOUS DEPARTMENTS.

SPONSORED BY: COUNCIL MEMBERS DORSEY, SEXTON SMITH, HOLLANDER, WINKLER, AND PRESIDENT JAMES

WHEREAS, the Council wishes to make these appropriations immediately available to serve community needs; and

WHEREAS, this Ordinance requires emergency consideration as authorized by Council Rule 7.01 because it is essential that the government act expeditiously to make the resources available to address immediate community needs.

NOW, THEREFORE, BE IT ORDAINED BY THE LEGISLATIVE COUNCIL OF THE LOUISVILLE/JEFFERSON COUNTY METRO GOVERNMENT (THE COUNCIL) AS FOLLOWS:

SECTION I: Part I. Revenues and Funding Sources, of Ordinance 073, Series 2020 is hereby amended as follows:

	REVENUES AND FUNDING	G SOURCES	
1.	GENERAL FUND		
	Property Taxes	183,720,000	
	Revenue Commission Payments	379,717,600	
	Licenses and Permits	17,480,000	
	Fines	1,390,000	
	Revenue from Use of Money and Property	860,000	
	Charges for Service	15,760,000	
	Intergovernmental Revenue	14,340,000	
	GENERAL FUND TOTAL	613,267,600	
2.	AGENCY AND OTHER RECEIPTS	244,832,200	
3.	MUNICIPAL AID	12,270,000	
4.	COMMUNITY DEVELOPMENT	5,582,800	
5.	NON-RECURRING GENERAL FUND	10,698,100	14,231,800
6.	USE OF UNASSIGNED FUND BALANCE	θ	
7.	TOTAL REVENUES AND FUNDING SOURCES	886,650,700	890,184,400
8.	TRANSFER TO THE CAPITAL FUND	(30,100)	
9.	COMMITTED FUNDS	(20,800)	
10.	TOTAL AVAILABLE FOR APPROPRIATION	886,599,800	890,133,500

SECTION II: Part I., F. Chief of Public Services, 5. Public Works & Assets, of Ordinance No. 073, Series 2020 is hereby amended as follows:

5. PUBLIC WORKS & ASSETS

1.	General Fund	33,786,300	<u>34,786,300</u>
2	Municipal Aid	12 270 000	

3. Agency and Other Receipts 9,798,700

Total – Public Works & Assets <u>55,855,000</u> <u>56,855,000</u>

In addition to the citywide Clean Collaborative effort, the Central Business District and Jefferson Square Park will be specifically addressed with the above listed funding.

SECTION III: Part I., F. Chief of Community Building, 5. Office for Safe and Healthy Neighborhoods, of Ordinance No. 073, Series 2020 is hereby amended as follows:

5. OFFICE FOR SAFE AND HEALTHY NEIGHBORHOODS

1.	General Fund	1,153,000	<u>1,503,000</u>
2	Aganay and Other Descinte	1 201 000	

2. Agency and Other Receipts 1,281,800

Total – Office for Safe and Healthy Neighborhoods 2,434,800 2,784,800

SECTION IV: Part I., F. Chief of Community Building, 6. Office of Resilience & Community Services, of Ordinance No. 073, Series 2020 is hereby amended as follows:

6. OFFICE OF RESILIENCE & COMMUNITY SERVICES

1.	General Fund	10,151,300	<u>11,001,300</u>
2.	Community Development	2,282,300	
3.	Agency and Other Receipts	24,716,600	

Total – Office of Resilience & Community Services 37,150,200 38,000,200

SECTION V: Part I., G. Chief of Louisville Forward, 3. Codes and Regulations, of Ordinance No. 073, Series 2020 is hereby amended as follows:

3. CODES AND REGULATIONS

1.	General Fund	10,817,800	<u>11,401,500</u>
2.	Agency and Other Receipts	1,489,900	

SECTION VI: Part I., L. Related Agencies, 2. Kentucky Science Center, of Ordinance No. 073, Series 2020 is hereby amended as follows:

2.	KENTUCKY SCIENCE CENTER		
	General Fund	662,500	1,412,500

SECTION VII: The Council has determined the funds requested in this Ordinance will be expended for a public purpose.

SECTION VIII: This Ordinance shall take effect upon its passage and approval.

Sonya Harward	David James	
Metro Council Clerk	President of the Council	
Greg Fischer	Approved Date	

APPROVED AS TO FORM AND LEGALITY:

Michael J. O'Connell Jefferson County Attorney

BY: _					
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O-588-20 - FY21 General Fund Committed Fund Balance to Various Departments OMB-MHH.docx