

O-193-22

### Louisville Metro Council City Agency Request

- Neighborhood Development Fund (NDF)
- Capital Infrastructure Fund (CIF)
- Municipal Aid Program (MAP)
- Paving Fund (PAV)

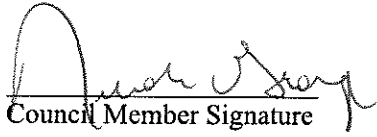
**Primary Sponsor:** Councilwoman Nicole George

**Amount:** \$8,000 **Date:** 5/24/2022

**Description of program/project including public purpose, additional funding sources, location of project/program and any external grantee(s):**  
 \$8,000 to Develop Louisville for the Center for Neighborhoods' PAINT Project on Taylor Blvd for new murals that will be viewable to the general public. This is a part of efforts of the Taylor/New Cut Network to carry out the Corridor Plan and add more Public Art to the area. Public/private partnership is expected. Total cost for the project is \$20,000. Outside donations are expected to be received by Center for Neighborhoods. See attached.

**City Agency:** Develop Louisville  
**Contact Person:** Director Marilyn Harris  
**Agency Phone:** 502-574-3737

**I have reviewed this request for an expenditure of city tax dollars, and have determined the funds will be used for a public purpose and have the attached documentation from the receiving department concerning the project/expenditure.**

21		\$6,000	5/24/2022
District #	Council Member Signature	Amount	Date

**Approved by:** \_\_\_\_\_  
 Appropriations Committee Chairman Date

**Clerk's Office & OMB Use Only:**

Request Amount: \_\_\_\_\_ Amended Amount: \_\_\_\_\_

Reference #: O-193-22 To OMB: \_\_\_\_\_

Budget Revision #: \_\_\_\_\_

Account #: \_\_\_\_\_

To Project Manager: \_\_\_\_\_ Completion Date: \_\_\_\_\_

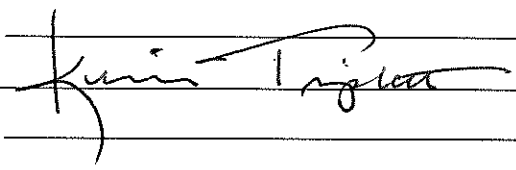
Actual Cost: \_\_\_\_\_ Funds Returned: \_\_\_\_\_

**Department/Project:**  
Develop Louisville / Center for Neighborhoods' PAINT Project Taylor Blvd Murals

**Additional Signatures**

I have reviewed this request for an expenditure of city tax dollars, and have determined the funds will be used for a public purpose.

**Council Member Signature and Amount**

District 1	_____	\$ _____
District 2	_____	\$ _____
District 3	_____	\$ _____
District 4	_____	\$ _____
District 5	_____	\$ _____
District 6	_____	\$ _____
District 7	_____	\$ _____
District 8	_____	\$ _____
District 9	_____	\$ _____
District 10	_____	\$ _____
District 11	_____	\$ _____
District 12	_____	\$ _____
District 13	_____	\$ _____
District 14	_____	\$ _____
District 15		\$2,000
District 16	_____	\$ _____
District 17	_____	\$ _____
District 18	_____	\$ _____
District 19	_____	\$ _____
District 20	_____	\$ _____
District 21	_____	\$ _____
District 22	_____	\$ _____
District 23	_____	\$ _____
District 24	_____	\$ _____
District 25	_____	\$ _____
District 26	_____	\$ _____

## NDF, CIF, MAP OR PAV INTERAGENCY CHECKLIST

**Interagency Name:** Develop Louisville

**Program/Project Name:** Center for Neighborhoods' PAINT Project / Taylor Blvd Murals

	Yes/No/NA
<b>Request Form:</b> Is the Request Signed by all Council Member(s) Appropriating Funding?	Yes <input type="checkbox"/>
<b>Request Form:</b> If matching funds are to be used, are they disclosed with account numbers in the request form description?	NA <input type="checkbox"/>
<b>Request Form:</b> If matching funds are to be used, does the amount of the request exclude the matching fund amount?	NA <input type="checkbox"/>
<b>Request Form:</b> If other funds are to be used for this project, are they disclosed with account numbers in the request form description?	NA <input type="checkbox"/>
<b>Funding Source:</b> If CIF is being requested, does Metro Louisville own/will own the real estate, building or equipment? If not, the funding source is probably NDF.	NA <input type="checkbox"/>
<b>Funding Source:</b> If CIF is being requested, does the project have a useful life of more than one year? If not, the funding source is probably NDF.	NA <input type="checkbox"/>
<b>Ordinance Required:</b> Is the NDF request to a Metro Agency greater than \$5,000? If so, an ordinance is required.	Yes <input type="checkbox"/>
<b>Ordinance Required:</b> Is the request a transfer from NDF to cost center? If so, is the amount given for the fiscal year \$25,000 or less?	No <input type="checkbox"/>
<b>Supporting Documentation:</b> Does the attachment include a valid estimate and description of cost?	Yes <input type="checkbox"/>

**Submitted by:** Rachel Roarx, District 21 Legislative Aide

**Date:** 5/24/2022

## PROPOSED PROJECT BUDGETS FOR SOUTH END PAINT MURALS

*Two murals, one artist*

Phase	Deliverable	Lead	Cost Estimate	Subtotal
Phase 1: Community Engagement	Resident Advisory Committee	Mikal	5 hours	\$500
	Community meeting	Mikal	15 hours	\$1,500
Phase 2: Selection Process	Artist Letters of Intent, Advisory Committee Meeting 1	Lou	7 hours	\$700
	Artist Full Proposals, Advisory Committee Meeting 2	Lou	7 hours + \$500 in stipend for proposal submissions	\$1,200
	Stipend for proposal submissions	Lou	—	\$500
Phase 3	Installation	Lou	Artist Commission	\$15,000
	Community Celebration	Lou	10 hours + small budget for music and food	\$1,500
<b>TOTAL</b>				<b>\$20,900*</b>

\*This is a best estimate provided based on communications and consultation. Hourly rate is \$100/hr. An invoice will be sent to your organization upon completion of each phase of the project. Any overages on estimated hours will be charged at the same rate, with prior communication to the project contact by Center for Neighborhoods staff. Any work that is started, even if terminated by the client will be billed for time spent.

*Submitted by Lou Lepping, Planning & Programs Associate on 4/29/22*

## Roarx, Rachel G.

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**From:** Roarx, Rachel G.  
**Sent:** Monday, May 30, 2022 3:30 PM  
**To:** Harris, Marilyn S.  
**Cc:** George, Nicole A.; Katz, Rebecca A.; Robinson, Justin A; Grabowski, Laura; King, Michael M  
**Subject:** RE: Taylor Mural Fundraising

Director Harris,

As an FYI, I wanted to clarify that the estimated total cost of the murals is actually \$20,900 not \$20,000.

Sorry for any confusion.

**Rachel Roarx** | Legislative Aide

Office of District 21 Councilwoman Nicole George

City Hall | 601 W. Jefferson St. | 3<sup>rd</sup> Floor

Office: (502) 574-1121



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**From:** Harris, Marilyn S. <Marilyn.Harris@louisvilleky.gov>  
**Sent:** Tuesday, May 24, 2022 3:09 PM  
**To:** Roarx, Rachel G. <Rachel.Roarx@louisvilleky.gov>  
**Cc:** George, Nicole A. <Nicole.George@louisvilleky.gov>; Katz, Rebecca A. <rebecca.katz@louisvilleky.gov>; Robinson, Justin A <Justin.Robinson@louisvilleky.gov>; Grabowski, Laura <Laura.Grabowski@louisvilleky.gov>; King, Michael M <Michael.King3@louisvilleky.gov>  
**Subject:** RE: Taylor Mural Fundraising

Absolutely!

Thank you for asking.

**Marilyn S. Harris**  
Director, Develop Louisville  
444 S. 5<sup>th</sup> Street, Suite 300  
Louisville, KY 40202  
(502)574-3737

Email: [Marilyn.Harris@louisvilleky.gov](mailto:Marilyn.Harris@louisvilleky.gov)



**DEVELOP  
LOUISVILLE**  
LOUISVILLE FORWARD

**NTN! No Thanks Necessary! Please help reduce e-mail overload! No need to respond with a thanks!**

**From:** Roarx, Rachel G. <[Rachel.Roarx@louisvilleky.gov](mailto:Rachel.Roarx@louisvilleky.gov)>  
**Sent:** Tuesday, May 24, 2022 2:56 PM  
**To:** Harris, Marilyn S. <[Marilyn.Harris@louisvilleky.gov](mailto:Marilyn.Harris@louisvilleky.gov)>  
**Cc:** George, Nicole A. <[Nicole.George@louisvilleky.gov](mailto:Nicole.George@louisvilleky.gov)>; Katz, Rebecca A. <[rebecca.katz@louisvilleky.gov](mailto:rebecca.katz@louisvilleky.gov)>  
**Subject:** FW: Taylor Mural Fundraising

Director Harris,

Will Develop Louisville accept the NDF funds of \$8,000 for Center for Neighborhood's PAINT Project mural on Taylor Blvd?

Total mural costs are \$20,000. Outside donations will fund the remainder of the project.

**Rachel Roarx** | Legislative Aide

Office of District 21 Councilwoman Nicole George

City Hall | 601 W. Jefferson St. | 3<sup>rd</sup> Floor

Office: (502) 574-1121



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**From:** George, Nicole A. <[Nicole.George@louisvilleky.gov](mailto:Nicole.George@louisvilleky.gov)>  
**Sent:** Thursday, May 19, 2022 6:25 PM  
**To:** Katz, Rebecca A. <[rebecca.katz@louisvilleky.gov](mailto:rebecca.katz@louisvilleky.gov)>  
**Cc:** Roarx, Rachel G. <[Rachel.Roarx@louisvilleky.gov](mailto:Rachel.Roarx@louisvilleky.gov)>  
**Subject:** Re: Taylor Mural Fundraising

Let's ask Samuel's for \$500, Beechmont for \$500, Iroquois for \$500 (I don't think they'll be able to contribute but we should ask.) We can provide an additional 3,000. That leaves us with soliciting individual contributions from Save a Lot for \$500. If we support this strategy, I can make the asks to all but Sameul's.

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**From:** Katz, Rebecca A. <[rebecca.katz@louisvilleky.gov](mailto:rebecca.katz@louisvilleky.gov)>  
**Sent:** Thursday, May 19, 2022 3:58 PM  
**To:** George, Nicole A. <[Nicole.George@louisvilleky.gov](mailto:Nicole.George@louisvilleky.gov)>  
**Cc:** Roarx, Rachel G. <[Rachel.Roarx@louisvilleky.gov](mailto:Rachel.Roarx@louisvilleky.gov)>  
**Subject:** Taylor Mural Fundraising

Here's the \$15k commitments for the murals so far:

\$5k – Greenheart

\$5k – UofL Health/Mary & Elizabeth

\$3k – D21  
\$2k - D15

Need to raise the extra \$5k...



**Rebecca Katz** | Legislative Aide  
Office of District 21 Councilwoman Nicole George  
City Hall | 601 W. Jefferson St. | 3<sup>rd</sup> Floor  
Office: (502) 574-1121

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