ORDINANCE NO. _____, SERIES 2022

AN ORDINANCE AMENDING ORDINANCE 084, SERIES 2022, RELATING TO THE FISCAL YEAR 2022-2023 CAPITAL BUDGET FOR THE LOUISVILLE/JEFFERSON COUNTY METRO GOVERNMENT BY LAPSING PREVIOUSLY AUTHORIZED AND COMPLETED CAPITAL PROJECTS AND VARIOUS OTHER ACCOUNTS AND DIRECTING THE FUNDING TO THE UNALLOCATED BIPARTISAN INFRASTRUCTURE LAW ("BIL") GRANTS PROJECT TO ADDRESS FUTURE BIL GRANT OPPORTUNITIES.

SPONSORED BY: COUNCIL MEMBER BILL HOLLANDER

BE IT ORDAINED BY THE LEGISLATIVE COUNCIL OF THE LOUISVILLE/JEFFERSON COUNTY METRO GOVERNMENT AS FOLLOWS:

SECTION I: Part I. Revenues and Funding Sources, of Ordinance 084, Series

2022, is hereby amended as follows:

					PART I.			
				APPROPRIA	TIONS/AUTHOP	RIZATIONS		
nere is h	nereby app	oropria	ted and/or authorize	d, as appropriate, from th	e unappropria	ted balance of the following	g Capital Cumulative Res	erve Funds: Capit
		_						
umulativ	ve Reserve	e Fund,	Community Develop	ment Block Grant, County I	Road Aid Funds	, and Municipal Aid Funds	; from anticipated Gener	al Obligation Not
d Pond	ls from A		locaints and Drivata	Donations from State Forf	oited Eurode ar	d Federal Forfeited Funds;	from Endoral Eurodes fro	m Stato Eundor a
и вопи	is; ironi Aį	gency R	ecerpts and Private	Donations, nom state for	eiteu runus ai	la rederat rottened rutius;	irom rederat runus; iro	in state runus; a
om othe	er funding	source	es: the following sum	s for general construction	. maintenance	, repair and improvement of	of Louisville/Jefferson C	ounty facilities a
		500.00		is for general construction	, manneen an ee			
sets, aı	nd other N	/letro G	overnment-supporte	d activities, as set forth in	detail in the (Capital Budget of the Louisv	ville/Jefferson County Me	etro Government f
							,	
e fiscal	year endi	ng June	e 30, 2023 and identif	ied below:				
				A. REVENUES	S AND FUNDING	SOURCES		
	1.	CAP	ITAL FUND					
			Capital Cumulative	Reserve Fund Interest			100,000	
			Transfer from the General Fund				8,378,100	
			Lapsed Projects				696,393.99	<u>2,164,707.</u>
			CAPITAL FUND TOTA	L			9,174,493.99	<u>10,642,807.</u>
	2.	AGENCY AND OTHER RECEIPTS				316,498,762.68	316,681,029.	
	2.	AGE					510,450,702.00	510,001,025.
	-							
	3.	MUI	NICIPAL AID/COUNTY	ROAD AID			12,962,928.49	
	4.	CON	MUNITY DEVELOPME	ENT			10,254,600	
				1	Total A	ailable for Appropriation	348.890.785.16	350.541.365.

SECTION II: Part I., Chief of Public Safety/Services, H. Public Works & Assets, of

Ordinance No. 084, Series 2022, is hereby amended as follows:

<u>Number</u>	Project Title	<u>Fund</u>	<u>Amount</u>		
27	Unallocated Bipartisan Infrastructure Law Grants				
	a.	BOND	25,536,953.78		
	b.	FEDERAL	100,000,000		
	<u>C.</u>	<u>CCRF</u>	<u>1,439,515.18</u>		
	<u>d.</u>	PAB	<u>149,158.08</u>		
	<u>e.</u>	PAN	<u>33,108.64</u>		

e. <u>f.</u> Public Works & Assets is required to obtain Council approval prior to appropriating any unallocated BIL Match funds.

d. g. The Office of Management and Budget shall report to the Budget Committee by September 30, 2022 with additional capital accounts to lapse, with a goal of lapsing at least \$4 Million, which could be made available for future matches for Bipartisan Infrastructure Law grants.

SECTION III: The sum of \$316,185.03 is hereby transferred from the Special

Revenue Fund to the General Fund related to the lapse of previously authorized and

completed projects and various other accounts.

SECTION IV: Part I., Chief of Louisville Forward, R. Economic Development, of

Ordinance No. 084, Series 2022, is hereby amended as follows:

<u>Number</u>	Project Title	<u>Fund</u>	<u>Amount</u>
	Bardstown Road (Buechel Area)		
	Streetscape	<u>CCRF</u>	<u>13,538.03</u>

SECTION V: Part I., Chief of Community Building, Parks & Recreation, of

Ordinance No. 084, Series 2022, is hereby amended as follows:

<u>Number</u>	Project Title	<u>Fund</u>	<u>Amount</u>
	D16 Hayes-Kennedy Park		
	Improvements	<u>CCRF</u>	<u>15,259.94</u>

SECTION VI: This Ordinance shall take effect upon its passage and approval or

otherwise becoming law.

Sonya Harward Metro Council Clerk

David James President of the Council

Greg Fischer Mayor Approval Date

APPROVED AS TO FORM AND LEGALITY:

Michael J. O'Connell Jefferson County Attorney

By: _____

O-312-22 - Proposed Amended Ordinance for Lapsed Projects - omb-hh