DocuSign Envelope ID: C5384BCC-43DF-4F99-A897-C210FBF0726C

CIF020922MP09 (as amended 11/2/22)

Louisville Metro Council City Agency Request

Neighborhood Development Fund (NDF)

Capital Infrastructure Fund (CIF)

Municipal Aid Program (MAP)

Paving Fund (PAV)

Primary Sponsor: Councilman Bill Hollander

Amount: \$175,000 \$200,000

Date: January 21, 2022

Description of program/project including public purpose, additional funding sources, location of project/program and any external grantee(s):

Grant to Metro Parks to renovate the Crescent Hill Tennis Courts, located on Reservoir Avenue. Costs include completely renovating the six sport courts and replace with five tennis courts and two pickleball courts. Total project cost is \$350,000 and D9 will be splitting this amount with Metro Parks.

City Agency: Metro Parks

Contact Person: Margaret Brosko

Agency Phone: (502) 574-7275

I have reviewed this request for an expenditure of city tax dollars, and have determined the funds will be used for a public purpose and have the attached documentation from the receiving department concerning the project/expenditure.

9 Sill Hollander District # Council Member Signature	\$200,000 \$175,000 Amount	1/21/2022 — Date
Approved by: Red Hardwall		2/10/2022
Appropriations Committee Chairm Clerk's Office & OMB Use Only:	an	Date
Request Amount. 175,000	Amended Amount:	\$200,000
Reference #: CIF020922MP09	То ОМВ:	
Budget Revision #:		
Account #:		446000119401000 and a second and
To Project Manager:		
Actual Cost:	Funds Returned:	

Revised May 2016

Page 1

Approved Comm

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Approved by: ____

Appropriations Committee Chairman

Harward, Sonya

From:	Stenberg, Beth
Sent:	Monday, October 24, 2022 11:13 AM
То:	Hollander, Bill; Bell, Latonya; Harward, Sonya
Cc:	Foster, Martha
Subject:	RE: Crescent Hill Courts

We just need to reconsider it I think – not file something new. It was:

CIF020922MP09 CIF020922MP09 METRO PARKS FOR THE RENOVATION OF THE CRESCENT HILL TENNIS COURTS, WITH THE TOTAL COST TO BE SPLIT WITH METRO PARKS

\$175,000.00

Sonya, can you add it back for reconsideration with CM Hollander's email to increase the amount of the appropriation.

Thank you,

Beth

From: Hollander, Bill <Bill.Hollander@louisvilleky.gov>
Sent: Wednesday, October 19, 2022 11:12 AM
To: Foster, Martha <Martha.Foster@louisvilleky.gov>; Bell, Latonya <LaTonya.Bell2@louisvilleky.gov>; Stenberg, Beth <Beth.Stenberg@louisvilleky.gov>
Subject: Crescent Hill Courts

Because of higher-than-expected bids, I'd like to add \$25,000 to the \$175,000 previously appropriated from D9 CIF to Parks for the Crescent Hill Tennis and Pickleball Courts project. Can we get something ready to file ASAP?

Please let me know if you need additional information.

Bill

Councilman Bill Hollander | Ninth District Councilmember

Louisville Metro Council 601 W. Jefferson Street | Louisville, KY 40202 d: (502) 574-1109

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From: Brosko, Margaret <<u>Margaret.Brosko@louisvilleky.gov</u>> Sent: Wednesday, October 19, 2022 11:04 AM To: Hollander, Bill <<u>Bill.Hollander@louisvilleky.gov</u>>; Canuel, Jason <<u>Jason.Canuel@louisvilleky.gov</u>> Subject: RE: Crescent Hill Courts

This is great news Councilman.

As soon as the additional funds from you are allocated, we can award the bid. We will work with OMB to see if we can award the bid now while we wait until the allocation goes through. We will find out the best way with the new workday system and let you know.

Work will start this winter with an expected completion date of Spring 2023/early summer at the latest. Let us know if you have any additional questions. Margaret

From: Hollander, Bill <<u>Bill.Hollander@louisvilleky.gov</u>> Sent: Monday, October 17, 2022 11:22 AM To: Canuel, Jason <<u>Jason.Canuel@louisvilleky.gov</u>>; Brosko, Margaret <<u>Margaret.Brosko@louisvilleky.gov</u>> Subject: RE: Crescent Hill Courts

Jason & Margaret –

I'd like to move forward with the project, understanding that most of the lights would be removed (if we could keep the poles closest to the golf course temporarily, I think we should) and the lighting package would await funding next year. I'd add \$25,000 to the \$175,000 we've appropriated. We have received 10 donations totaling \$2,303.89 in the earmarked account and that would go in the pot too. Can Parks cover the rest? Are there enough other lights in the area to hopefully deter vandalism, etc.

If we move forward this way, what's the timeline?

Bill

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DocuS	Sign Envelope ID): C5384BC	C-43DF-4F	99-A897-C2	10FBF07260
		ND	F, CIF	, MAP	OR PA

Envelope ID: C5384BCC-43DF-4F99-A897-C210FBF0726C NDF, CIF, MAP OR PAV INTERAGENCY CHECK	LIST				
Interagency Name: Metro Parks					
Program/Project Name: Renovation of Crescent Hill Tennis Courts					
	Yes/No/NA				
Request Form: Is the Request Signed by all Council Member(s) Appropriating Funding?	Yes				
Request Form: If matching funds are to be used, are they disclosed with account numbers in the request form description?	NA				
Request Form: If matching funds are to be used, does the amount of the request exclude the matching fund amount?	NA				
Request Form: If other funds are to be used for this project, are they disclosed with account numbers in the request form description?	NA				
Funding Source: If CIF is being requested, does Metro Louisville own/will own the real estate, building or equipment? If not, the funding source is probably NDF.	Yes	•			
Funding Source: If CIF is being requested, does the project have a useful life of more than one year? If not, the funding source is probably NDF.	Yes				
Ordinance Required: Is the NDF request to a Metro Agency greater than \$5,000? If so, an ordinance is required.	NA				
Ordinance Required: Is the request a transfer from NDF to cost center? If so, is the amount given for the fiscal year \$25,000 or less?	NA				
Supporting Documentation: Does the attachment include a valid estimate and description of cost?	Yes				

Submitted by: ______ Date: ______ Date: _____

Ethridge, Kyle

From: Sent: To: Cc: Subject: Brosko, Margaret A. Friday, January 21, 2022 8:47 AM Ethridge, Kyle Hollander, Bill H. RE: Crescent Hill Tennis Courts & Pickleball Court

Kyle,

Parks and Recreation will secure an estimate to renovate the Crescent Hill tennis courts. We will completely renovate all 6 of the sport courts and replace with 5 of tennis courts and 2 pickle ball courts. Estimated cost for the total project is not expected to exceed \$350K

Thanks, Margaret



Margaret Brosko Assistant Director

1297 Trevilian Way Louisville, Kentucky 40213 Main Office: (502) 574-7275



A Nationally-Accredited Parks & Recreation Agency www.hestparksever.com

From: Ethridge, Kyle <Kyle.Ethridge@louisvilleky.gov> Sent: Wednesday, January 19, 2022 2:52 PM To: Brosko, Margaret A. <Margaret.Brosko@louisvilleky.gov> Cc: Hollander, Bill H. <Bill.Hollander@louisvilleky.gov> Subject: RE: Crescent Hill Tennis Courts & Pickleball Court

No, just in email format. We have the original estimate that Jason sent us, but it was for \$300,000. I just need an updated email with total cost and what it will include.

Thanks!



Ms. Kyle Ethridge | Legislative Assistant Office of Councilman Bill Hollander 601 W. Jefferson Street | Louisville, KY 40202 d: (502) 574-3908 o: (502) 574-1109

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From: Brosko, Margaret A. <<u>Margaret.Brosko@louisvilleky.gov</u>> Sent: Wednesday, January 19, 2022 2:50 PM To: Ethridge, Kyle <<u>Kyle.Ethridge@louisvilleky.gov</u>>

Ethridge, Kyle

From: Sent: To: Cc: Subject:

Brosko, Margaret A. Wednesday, January 19, 2022 8:22 AM Ethridge, Kyle Hollander, Bill H. RE: Crescent Hill Tennis Courts & Pickleball Court

Gladly!

Thanks, Margaret



Margaret Brosko Assistant Director

1297 Trevilian Way Louisville, Kentucky 40213 Main Office: (502) 574-7275



A Nationally-Accredited Parks & Recreation Agency www.bestpark.sever.com

From: Ethridge, Kyle <Kyle.Ethridge@louisvilleky.gov> Sent: Wednesday, January 19, 2022 8:20 AM To: Brosko, Margaret A. <Margaret.Brosko@louisvilleky.gov> Cc: Hollander, Bill H. <Bill.Hollander@louisvilleky.gov> Subject: RE: Crescent Hill Tennis Courts & Pickleball Court

Thank you so much, Margaret!

Will Metro Parks accept \$175,000 from D9 for the resurfacing of the three tennis courts in Crescent Hill Park?

Thank you, Kyle



Ms. Kyle Ethridge | Legislative Assistant Office of Councilman Bill Hollander 601 W. Jefferson Street | Louisville, KY 40202 d: (502) 574-3908 o: (502) 574-1109

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From: Brosko, Margaret A. <<u>Margaret.Brosko@louisvilleky.gov</u>> Sent: Wednesday, January 19, 2022 7:33 AM To: Ethridge, Kyle <<u>Kyle.Ethridge@louisvilleky.gov</u>> Cc: Hollander, Bill H. <<u>Bill.Hollander@louisvilleky.gov</u>> Subject: RE: Crescent Hill Tennis Courts & Pickleball Court

Bill and Kyle, This is great news. We really appreciate your support. Parks will be able to contribute the remaining half to complete the project. We will start making preparations and get to work as soon as the weather breaks and our contractor is available.

We will definitely keep you updated.

Thanks, Margaret



LOUISVILLE PARKS AND RECREATION

Margaret Brosko Assistant Director

1297 Trevilian Way Louisville, Kentucky 40213 Main Office: (502) 574-7275



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From: Ethridge, Kyle <<u>Kyle.Ethridge@louisvilleky.gov</u>> Sent: Tuesday, January 18, 2022 3:08 PM To: Brosko, Margaret A. <<u>Margaret.Brosko@louisvilleky.gov</u>> Cc: Hollander, Bill H. <<u>Bill.Hollander@louisvilleky.gov</u>> Subject: Crescent Hill Tennis Courts & Pickleball Court

Good afternoon, Margaret.

Hope you had a nice weekend!

We have reviewed the D9 budget. Would Metro Parks be able to split the \$350k cost with our office to renovate all three tennis courts in Crescent Hill Park?

We would like to convert one court for Pickleball play, as we discussed last week.

Thanks for your consideration! Kyle



Ms. Kyle Ethridge | Legislative Assistant Office of Councilman Bill Hollander 601 W. Jefferson Street | Louisville, KY 40202 d: (502) 574-3908 o: (502) 574-1109

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At the 2/9/22 Appropriations Committee meeting, the below CIF was approved. Please use the following CIF account number for this CIF project. Thanks. **Account#: 8102 105 8105 038209 899998**

CIF020922MAPPROPRIATING \$175,000 FROM DISTRICT 9 CAPITALP09INFRASTRUCTURE FUNDS TO METRO PARKS FOR THE
RENOVATION OF THE CRESCENT HILL TENNIS COURTS, WITH
THE TOTAL COST TO BE SPLIT WITH METRO PARKS.Sponsors:Primary Bill Hollander (D-9)

Attachments: CIF020922MP09.pdf

Comments: The total project cost is \$350,000.00. Metro Parks and District 9 will be splitting the total cost evenly 50/50.