

Louisville Tourism
2022/2023 Fiscal Budget
Debt Service Fund

	<u>22/23 Budget</u>
Revenue	
Transient Room Tax	\$ 13,083,889
Investment Income	<u>200,000</u>
	Total Revenue \$ 13,283,889
Expenditures	
Principal	\$ 3,475,000
Interest	4,514,263
Other Bond Fees	<u>54,000</u>
	Total Expenditures \$ 8,043,263
	Projected Revenue Fund Allocation <u>5,240,626</u>
	Total Expenditures & Revenue Fund Allocation \$ 13,283,889