

Louisville Metro Council City Agency Request

- Neighborhood Development Fund (NDF)
- Capital Infrastructure Fund (CIF)
- Municipal Aid Program (MAP)
- Paving Fund (PAV)

Primary Sponsor: Councilwoman Barbara E. Shanklin

Amount: \$8,976.50 **Date:** 9/8/17

Description of program/project including public purpose, additional funding sources, location of project/program and any external grantee(s):
 an Ordinance appropriating \$8,976.50 from District 2 NDF to LMPD for overtime expenses associated with provideing security for Newburg days.

City Agency: LMPD
Contact Person: Mike Bogan
Agency Phone: 968-3960

I have reviewed this request for an expenditure of city tax dollars, and have determined the funds will be used for a public purpose and have the attached documentation from the receiving department concerning the project/expenditure.

2 Barbara Shanklin \$8,976.50 9/10/17
 District # Council Member Signature Amount Date

Approved by: _____
 Appropriations Committee Chairman Date

Clerk's Office & OMB Use Only:

Request Amount: _____ Amended Amount: _____

Reference #: _____ To OMB: _____

Budget Revision #: _____

Account #: _____

To Project Manager: _____ Completion Date: _____

Actual Cost: _____ Funds Returned: _____

NDF, CIF, MAP OR PAV INTERAGENCY CHECKLIST

Interagency Name: _____

Program/Project Name: _____

	Yes/No/NA
Request Form: Is the Request Signed by all Council Member(s) Appropriating Funding?	Yes <input type="checkbox"/>
Request Form: If matching funds are to be used, are they disclosed with account numbers in the request form description?	NA <input type="checkbox"/>
Request Form: If matching funds are to be used, does the amount of the request exclude the matching fund amount?	NA <input type="checkbox"/>
Request Form: If other funds are to be used for this project, are they disclosed with account numbers in the request form description?	NA <input type="checkbox"/>
Funding Source: If CIF is being requested, does Metro Louisville own/will own the real estate, building or equipment? If not, the funding source is probably NDF.	NA <input type="checkbox"/>
Funding Source: If CIF is being requested, does the project have a useful life of more than one year? If not, the funding source is probably NDF.	NA <input type="checkbox"/>
Ordinance Required: Is the NDF request to a Metro Agency greater than \$5,000? If so, an ordinance is required.	Yes <input type="checkbox"/>
Ordinance Required: Is the request a transfer from NDF to cost center? If so, is the amount given for the fiscal year \$25,000 or less?	No <input type="checkbox"/>
Supporting Documentation: Does the attachment include a valid estimate and description of cost?	Yes <input type="checkbox"/>

Submitted by: _____

Date: _____

Helton, Jessamyn

From: Smelser-Dearing, Jared
Sent: Thursday, September 7, 2017 11:05 AM
To: Dearing, Jared
Subject: FW: FW: Appropriation of funds for Newburg Days

From: Bogan, Michael L
Sent: Thursday, August 24, 2017 4:55 PM
To: Shanklin, Barbara
Cc: Smelser-Dearing, Jared
Subject: Fwd: FW: Appropriation of funds for Newburg Days

Hello councilwoman,

Have you submitted the Newburg days overtime for appropriation? Our finance department is asking.

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From: McTyeire, Amy
Sent: Thursday, August 24, 2017 2:46:18 PM
To: Bogan, Michael L
Cc: Schroeder, Robert J
Subject: FW: Appropriation of funds for Newburg Days

Major Bogan:

It appears this has not been submitted for appropriation. Please let me know if I should still plan on this appropriation.

Amy ~

From: Helton, Jessamyn
Sent: Thursday, August 24, 2017 1:33 PM
To: McTyeire, Amy
Subject: RE: Appropriation of funds for Newburg Days

Nothing has been submitted to the Clerk's office.

*Jess Helton
Deputy Clerk
Louisville Metro Council
601 West Jefferson Street, 1st Floor
Louisville, KY 40202
Phone - 502-574-2704
Fax - 502-574-3363
Email - jessamyn.helton@louisvilleky.gov*

From: McTyeire, Amy
Sent: Thursday, August 24, 2017 11:08 AM
To: Helton, Jessamyn
Subject: Appropriation of funds for Newburg Days

Jess:

Do you know anything about the appropriate of these funds? Are they in process?

Amy McTyeire
Executive Administrator
Louisville Metro Police Department
(502) 574-7421

From: Shanklin, Barbara
Sent: Tuesday, August 8, 2017 5:29:57 PM
To: Bogan, Michael L
Subject: Re: Appropriation of funds

Yes we will submit it to the next appropriation committee. Thanks.

Sent from my iPhone

On Aug 8, 2017, at 5:09 PM, Bogan, Michael L <Michael.Bogan@louisvilleky.gov> wrote:

Councilwoman Shanklin,

The below totals are the estimated cost (\$8,976.50) of security for Newburg days. Will you appropriate \$8,976.50 once the process is complete?

Friday 1800-2330

1 sergeant 5.5 hours @\$53=\$291.50

7 officers 5.5 hours each= 38.5 man hours @\$44=\$1,694

Saturday 1100-2300

1 sergeant 12 hours @\$53=\$636

9 officers 12 hours each=108 man hours @\$44=\$4,752

Sunday 1600-2300

1 sergeant 7 hours @\$53=\$371

4 officers 7 hours each=28 man hours @\$44=\$1,232

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