

NDF090121BS02

Louisville Metro Council City Agency Request

- Neighborhood Development Fund (NDF)
- Capital Infrastructure Fund (CIF)
- Municipal Aid Program (MAP)
- Paving Fund (PAV)

Primary Sponsor: Councilwoman Dr. Barbara Shanklin

Amount: \$2,375.00 **Date:** 08/20/2021

Description of program/project including public purpose, additional funding sources, location of project/program and any external grantee(s):
 Funding of \$2,375.00 from D-2 NDF to Brightside for the maintenance of the Newburg Rd. & E. Indian Trail "Brightsite." This is a "Brightsite" in the median at the intersection of Newburg Rd. and E. Indian Trail that D-2 has been sponsoring for years. This funding will be used to maintain this site (mulch, trimming, weed removal, new plantings, etc.).

City Agency: Brightside
Contact Person: Dave Bell (Director)
Agency Phone: 502-574-6256

I have reviewed this request for an expenditure of city tax dollars, and have determined the funds will be used for a public purpose and have the attached documentation from the receiving department concerning the project/expenditure.

| | | | |
|------------|---|------------|------------|
| 2 |  | \$2,375.00 | 08/20/2021 |
| District # | Council Member Signature | Amount | Date |

Approved by: _____
 Appropriations Committee Chairman Date

Clerk's Office & OMB Use Only:

Request Amount: _____ Amended Amount: _____
 Reference #: NDF090121BS02 To OMB: _____
 Budget Revision #: _____
 Account #: _____
 To Project Manager: _____ Completion Date: _____
 Actual Cost: _____ Funds Returned: _____

Department/Project:
\$2,375.00 to Brightside for the maintenance of the Newburg Rd. & E. Indian Trail "Brightside."

Additional Signatures

I have reviewed this request for an expenditure of city tax dollars, and have determined the funds will be used for a public purpose.

Council Member Signature and Amount

| | | |
|-------------|-------|----------|
| District 1 | _____ | \$ _____ |
| District 2 | _____ | \$ _____ |
| District 3 | _____ | \$ _____ |
| District 4 | _____ | \$ _____ |
| District 5 | _____ | \$ _____ |
| District 6 | _____ | \$ _____ |
| District 7 | _____ | \$ _____ |
| District 8 | _____ | \$ _____ |
| District 9 | _____ | \$ _____ |
| District 10 | _____ | \$ _____ |
| District 11 | _____ | \$ _____ |
| District 12 | _____ | \$ _____ |
| District 13 | _____ | \$ _____ |
| District 14 | _____ | \$ _____ |
| District 15 | _____ | \$ _____ |
| District 16 | _____ | \$ _____ |
| District 17 | _____ | \$ _____ |
| District 18 | _____ | \$ _____ |
| District 19 | _____ | \$ _____ |
| District 20 | _____ | \$ _____ |
| District 21 | _____ | \$ _____ |
| District 22 | _____ | \$ _____ |
| District 23 | _____ | \$ _____ |
| District 24 | _____ | \$ _____ |
| District 25 | _____ | \$ _____ |
| District 26 | _____ | \$ _____ |

NDF, CIF, MAP OR PAV INTERAGENCY CHECKLIST

Interagency Name: Brightside

Program/Project Name: \$2,375.00 for the maintenance of the Newburg Rd./E. Indian Trail "Brightside"

| | Yes/No/NA |
|--|-----------|
| Request Form: Is the Request Signed by all Council Member(s) Appropriating Funding? | Yes |
| Request Form: If matching funds are to be used, are they disclosed with account numbers in the request form description? | NA |
| Request Form: If matching funds are to be used, does the amount of the request exclude the matching fund amount? | NA |
| Request Form: If other funds are to be used for this project, are they disclosed with account numbers in the request form description? | NA |
| Funding Source: If CIF is being requested, does Metro Louisville own/will own the real estate, building or equipment? If not, the funding source is probably NDF. | NA |
| Funding Source: If CIF is being requested, does the project have a useful life of more than one year? If not, the funding source is probably NDF. | NA |
| Ordinance Required: Is the NDF request to a Metro Agency greater than \$5,000? If so, an ordinance is required. | No |
| Ordinance Required: Is the request a transfer from NDF to cost center? If so, is the amount given for the fiscal year \$25,000 or less? | No |
| Supporting Documentation: Does the attachment include a valid estimate and description of cost? | Yes |

Submitted by: _____ Caleb Howard

Date: 08/20/2021

Howard, Caleb A.

From: Shanklin, Barbara
Sent: Friday, August 20, 2021 10:42 AM
To: Howard, Caleb A.

I approve Caleb to sign for me for Brightside.

Thanks.

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Howard, Caleb A.

From: Roberts, Lorri A.
Sent: Tuesday, August 17, 2021 11:27 AM
To: Howard, Caleb A.; Bell, Dave C.
Cc: Shanklin, Barbara
Subject: Re: District 2 Brightsite sponsorship renewal proposal

Caleb,

We will accept the NDF funds for the BrightSite. I will leave it to Dave to respond for the meeting times.

Thank you so much for your continued support of Brightside!

Thank you,
Lorri Roberts
Events & Volunteer Supervisor - Brightside

Louisville Forward
444 S Fifth Street; Suite 200
Louisville, KY 40202
Office: [\(502\) 574-4167](tel:5025744167)
Cell: [\(502\) 528-0084](tel:5025280084)
Lorri.roberts@louisvilleky.gov

From: Howard, Caleb A. <Caleb.Howard@louisvilleky.gov>
Sent: Tuesday, August 17, 2021 11:24:13 AM
To: Bell, Dave C. <Dave.Bell@louisvilleky.gov>
Cc: Shanklin, Barbara <Barbara.Shanklin@louisvilleky.gov>; Roberts, Lorri A. <Lorri.Roberts@louisvilleky.gov>
Subject: Re: District 2 Brightsite sponsorship renewal proposal

Hi Mr. Bell,

Just wanted to circle back around and see about getting your approval to accept NDF funding from our office for our Brightsite referenced in your previous email and/or if you had a meeting time in mind to try and connect with CW Shanklin.

Thank you,



Caleb Howard
Legislative Assistant to
Councilwoman Dr. Barbara Shanklin
District 2
Louisville Metro Council

On Aug 11, 2021, at 10:00 AM, Howard, Caleb A. <Caleb.Howard@louisvilleky.gov> wrote:

Good morning Mr. Bell,

Councilwoman Shanklin is currently receiving in-home therapy following a recent knee surgery she had last month, so she would be available for a virtual meeting, but she likely will not be able to attend any in-person meetings for another month or two. If a virtual meeting is acceptable, the Councilwoman should be available most Tuesdays or Thursdays around 11am.

Additionally, I will endeavor to submit an NDF for our Brightside for which you sent us a proposal early next week. Would you mind responding to this email confirming that Brightside will be willing to accept the NDF funding?

Thank you,

<image001.png>
Legislative Assistant to
Councilwoman Dr. Barbara Shanklin
District 2
Louisville Metro Council

On Aug 10, 2021, at 10:45 AM, Bell, Dave C. <Dave.Bell@louisvilleky.gov> wrote:

Dear Councilmember Shanklin,

We appreciate your support in sponsoring the BrightSite at Newburg Road and Indian Trail in your district. As the new fiscal year is progressing, we continue to provide the maintenance to the BrightSites by mowing where applicable, spraying weeds, pulling weeds and removing litter. The plant material will be trimmed back in the fall and mulch will be applied if needed to begin the winterization of the sites.

I have attached the FY'22 Sponsorship renewal proposal and would like to schedule a time to discuss your BrightSite. If you would be so kind as to send a few dates and times that would work for your schedule we will be happy to get a time on your calendar.

Again, thank you for your support to keep Louisville clean, green and beautiful!

One bright city,

Dave Bell

Director
Brightside, Inc.
Louisville Forward
444 South 5th Street, Suite 200
Louisville, KY 40202
502-574-6256
Dave.Bell@louisvilleky.gov

<FY'22 Proposal District 2 Brightsite Maintenance at Newburg Rd Indian Trail.pdf>



BRIGHTSIDE FY'²²21 Proposal

District 2 Newburg Rd & Indian Trail Brightsite
Maintenance Agreement for July 2021 to June 2022

Brightside-Managed Maintenance

- Monitor and assess site needs regularly
- Apply hardwood mulch and reapply as necessary
- Trim all shrubs couple of times throughout the growing season
- Remove weeds at site on a regular basis
- Water site during times of drought, as needed
- Apply herbicides and pesticides, as needed
- Apply Woodace 14-14-14 fertilizer, as needed
- Maintain sponsor sign
- Remove debris from curbs and bed area on a bi-weekly basis
- Mow and string trim turf area bi-weekly from April-October

TOTAL INVESTMENT FOR FY'22 SPONSORSHIP AGREEMENT

\$2,375.00

The above plan is an estimate of costs relating to the project based on the current cost of materials, labor, etc. This is a flat fee proposal. Actual costs may result in overages or shortages within this proposed plan budget, which shall be applied to the overall Brightside program.

Thank you for helping us keep Louisville *clean, green, and beautiful!*

Brightside is dedicated to uniting people in clean and green activities that beautify and foster pride in our community through volunteerism, planting, sustainability, & education