

ORDINANCE NO. _____, SERIES 2017

AN ORDINANCE AMENDING ORDINANCE NO. 221, SERIES 2016, RELATING TO THE FISCAL YEAR 2016-17 YEAR-END BUDGET TRANSFERS FOR LOUISVILLE/JEFFERSON COUNTY METRO GOVERNMENT, BY TRANSFERRING \$40,000 FROM KENTUCKIANA CRIME STOPPERS TO 9TH MOBILE MULTI-JURISDICTIONAL DRUG/GANG TASK FORCE OVERTIME.

Sponsored By: Council Member Marianne Butler & Council Member David James

BE IT ORDAINED BY THE LEGISLATIVE COUNCIL OF THE LOUISVILLE/JEFFERSON COUNTY METRO GOVERNMENT (THE COUNCIL) AS FOLLOWS:

SECTION I: SECTION VI of Ordinance 221, Series 2016 is hereby amended as follows:

1. LOUISVILLE METRO POLICE DEPARTMENT

a. General Operations

General Fund	167,205,300
Agency and Other Receipts	13,046,200
Total - LMPD	180,251,500

Included in Section VI.1.a. above is \$5,800 for overtime in District 8 in accordance with Ordinance 28, Series 2016.

Included in Section VI.1.a above is \$700,000 to add 28 additional officers to the FY17 recruit classes.

Included in Section VI.1.a. above is \$1,540,000 for Violence Reduction Initiatives:

\$1,238,200 for additional overtime, partial year personnel costs of \$58,800 for crime analysts and \$28,000 for forensic firearm analysts, \$40,000 for criminal investigation technology, ~~\$40,000 to Kentuckiana Crime Stoppers~~, \$75,000 for investigative

expenses of the multi-jurisdictional drug/gang task force, ~~and \$60,000 for 9th mobile multi-jurisdictional drug/gang task force infrastructure.~~ and \$40,000 for 9th mobile multi-jurisdictional drug/gang task force overtime.

SECTION II: The Council has determined the funds requested in this Ordinance will be expended for a public purpose.

SECTION III: This Ordinance shall take effect upon its passage and approval.

H. Stephen Ott
Metro Council Clerk

David Yates
Metro Council President

Greg Fischer
Mayor

Approval Date

APPROVED AS TO FORM AND LEGALITY:
Michael J. O'Connell
Jefferson County Attorney

BY: _____