

June 10, 2015

Metro Council FY16 Budget Briefing

ONE LOVE LOUISVILLE
BE THE ONE TO MAKE A DIFFERENCE

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Director for Safe and Healthy
Neighborhoods

OFFICE FOR SAFE AND HEALTHY NEIGHBORHOODS UPDATES

New Non-Metro Funding

- ✓ 2.25 million - Right Turn
 - ✓ 1.5 million DOL
 - ✓ \$750,000 IEL
- ✓ \$226,400 – Zones of Hope
 - ✓ JGB Foundation
- ✓ \$45,000 – Weekend of Hope/ Zones of Hope Launch
 - ✓ Casey Family Programs
- ✓ \$40,000 – Conflict Resolution Training
- ✓ \$20,000 – National Forum on Youth Violence Prevention
 - ✓ DOJ
- ✓ \$15,000 – TA and Plan Development
 - ✓ MUW

Programs/Initiatives (New or Expanded)

- ✓ Right Turn – Serving 500 Youth 16-19
- ✓ Coding @ the Beech – Coding Classes for Youth in Russell
- ✓ Zones of Hope – Place Base Initiative in 5 Neighborhoods
- ✓ Extended Summer Programs and Hours at Community Centers
- ✓ Trauma Informed Support Project – LMPD/JCPS Partnership
- ✓ JCPS/LUL Street Academy
- ✓ One Love Louisville Youth Implementation Team
- ✓ SummerWorks – 2500 Youth Employed
- ✓ Metro Mentors – New Policy
- ✓ Be The One Mentor Campaign – Partnership with MUW

ONE LOVE LOUISVILLE

- ❖ One Love Louisville is...
 - ✓ Phase II of the Office for Safe and Healthy Neighborhoods;
 - ✓ A comprehensive community action plan with 13 Goals and 42 Initiatives.
 - ✓ An action plan focused on reducing Homicides, Suicides and Overdoses
 - ✓ A call to action to all Louisville residents;
 - ✓ Our strategy to unite neighbors to neighbors and citizens to citizens;
- ❖ Our role is to...
 - ✓ Help all residents Be the One To Make a Difference by identifying their roles in creating a safe and healthy neighborhood;
 - ✓ Mobilize the community to preventative actions;
 - ✓ Navigate resources toward areas most impacted by violence;
 - ✓ Facilitate the implementation of the action plan.



OUTCOMES & IMPACT

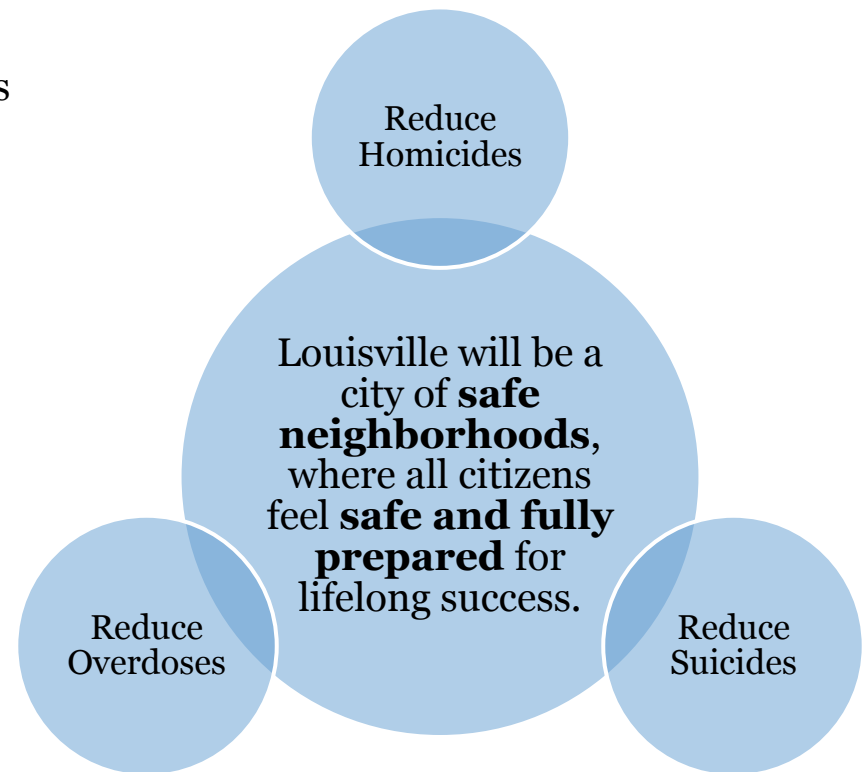
ONE LOVE LOUISVILLE strives to deliver the following outcomes and impacts as a result of the implementation of the 13 Goals and 42 Initiatives:

Desired Outcomes:

- Increase in High School Graduation Rates
- Increase in College Graduation Rates
- Decrease in Unemployment Rates
- Decrease in Overall City Crime
- More Youth Connected to a Caring Adult
- Increase Opportunities for Returning Citizens

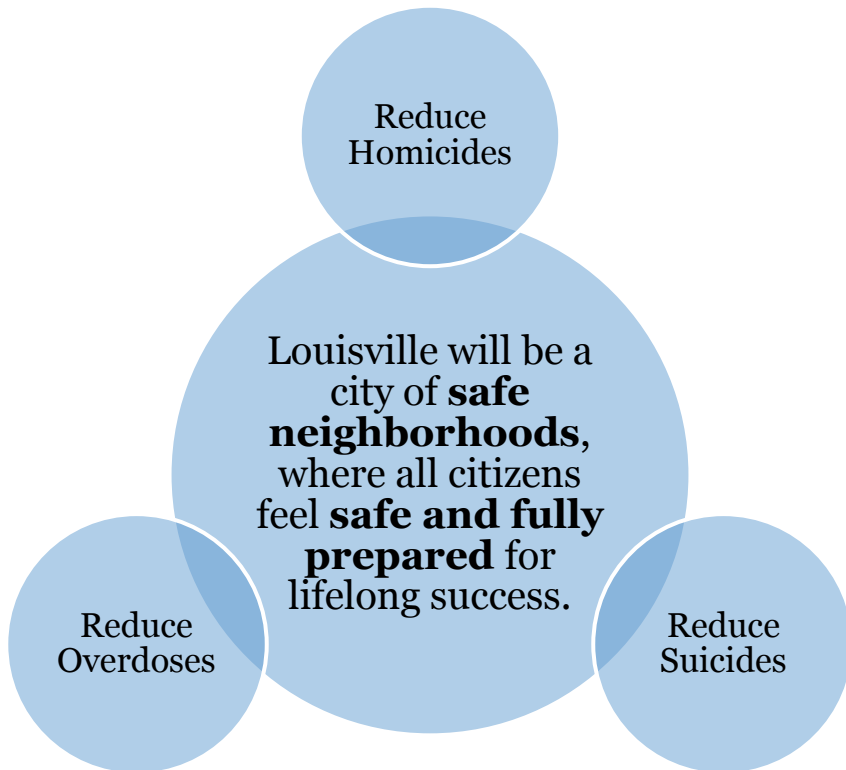
Desired Impacts:

- Reduction in Youth Violence
- More Resilient, Empowered Youth
- Fewer Youth Exposed to Violence
- Higher Employment Among Youth and Young Adults
- Better Educated Young People



Get Involved

Be the One to Make a Difference



- Join the KY Crisis Response Team
- Join your Neighborhood Watch
- Participate in Zones of Hope
- Attend QPR Training
- Become a Mentor
 - Right Turn Program
 - YMCA
 - Big Brothers Big Sisters
 - Every1Reads
- Volunteer and/or Join
 - Seven Counties Hope Now Hotline
 - American Foundation for Suicide Prevention
 - Kentucky Suicide Prevention Group
 - Jefferson Alcohol and Drug Abuse Center
 - Nar-Anon
 - Our Lady of Peace

<http://louisvilleky.gov/government/safe-healthy-neighborhoods/get-involved>