

Louisville Metro Council City Agency Request

- ✓ Neighborhood Development Fund (NDF)
- ✓ Capital Infrastructure Fund (CIF)
- Municipal Aid Program (MAP)
- Paving Fund (PAV)

Primary Sponsor: David James

Amount: \$50,000 Date: 6-10-19

Description of program/project including public purpose, additional funding sources, location of project/program and any external grantee(s): Funds will be moved to public works for installation of sidewalks in selected District 6 areas, as voted on by constituents as part of Participatory \$50,000 will be matched from LMPHW. Budgeting.

City Agency: PUBLIC WORKS
Contact Person: Jeffery Brown
Agency Phone: 502-574-0065

I have reviewed this request for an expenditure of city tax dollars, and have determined the funds will be used for a public purpose and have the attached documentation from the receiving department concerning the project/expenditure.

6 District #
[Signature] Council Member Signature
\$50,000 Amount
6/10/19 Date

Approved by: \_\_\_\_\_ Date
Appropriations Committee Chairman
Clerk's Office & OMB Use Only:
Request Amount: \_\_\_\_\_ Amended Amount: \_\_\_\_\_
Reference #: \_\_\_\_\_ To OMB: \_\_\_\_\_
Budget Revision #: \_\_\_\_\_
Account #: \_\_\_\_\_
To Project Manager: \_\_\_\_\_ Completion Date: \_\_\_\_\_
Actual Cost: \_\_\_\_\_ Funds Returned: \_\_\_\_\_

## NDF, CIF, MAP OR PAV INTERAGENCY CHECKLIST

**Interagency Name:** ~~District 6~~ David James Public Works <sup>ST</sup>

**Program/Project Name:** Participatory Budgeting Sidewalks  
Yes/No/NA

**Request Form:** Is the Request Signed by all Council Member(s) Appropriating Funding?

--- YES

**Request Form:** If matching funds are to be used, are they disclosed with account numbers in the request form description?

--- NO <sup>public works to provide account #</sup>

**Request Form:** If matching funds are to be used, does the amount of the request exclude the matching fund amount?

--- YES

**Request Form:** If other funds are to be used for this project, are they disclosed with account numbers in the request form description?

--- ~~NO~~ N/A <sup>ST</sup>

**Funding Source:** If CIF is being requested, does Metro Louisville own/will own the real estate, building or equipment? If not, the funding source is probably NDF.

--- YES

**Funding Source:** If CIF is being requested, does the project have a useful life of more than one year? If not, the funding source is probably NDF.

--- YES

**Ordinance Required:** Is the NDF request to a Metro Agency greater than \$5,000? If so, an ordinance is required.

--- N/A

**Ordinance Required:** Is the request a transfer from NDF to cost center? If so, is the amount given for the fiscal year \$25,000 or less?

--- N/A

**Supporting Documentation:** Does the attachment include a valid estimate and description of cost?

--- YES

**Submitted by:** Shalanna In Lybo

**Date:** 6/10/19

## Wagner, David B

---

**From:** Taylor, Shalanna  
**Sent:** Wednesday, August 14, 2019 10:24 AM  
**To:** Wagner, David B  
**Subject:** FW: Sidewalk Estimate  
**Attachments:** Finalized D6 Sidewalk Repair Locations.pdf

Good Morning David,

I am out of the office today, but I wanted you to have this email with the individual sidewalk estimates for our \$50,000 item on the appropriations agenda just in case they needed the specifics. Would you mind printing these out and attaching with our CIF please?

Thank you,



Shalanna Taylor  
Legislative Assistant  
President David James District 6 Office  
601 W. Jefferson Street Louisville, Ky 40202  
| Office: 502-574-1106 |  
| Direct: 502-574-3910 |

---

**From:** Allen, Craig L <Craig.Allen@louisvilleky.gov>  
**Sent:** Thursday, August 1, 2019 2:40 PM  
**To:** Taylor, Shalanna <Shalanna.Taylor@louisvilleky.gov>  
**Subject:** Sidewalk Estimate

Shalanna,

Here are the estimates for the sidewalk repairs to be repaired with the District 6 participatory budget. This will cover the sidewalk repairs from 1 to 8 on the attached list.

1. St Benedict daycare on 25<sup>th</sup> St - \$15,185.88
2. Garland Ave b/t 17<sup>th</sup> and Dixie Hwy - \$16,723.30
3. Metro Sidewalks on Kentucky between 15<sup>th</sup> and 16<sup>th</sup> - \$14,022.69
4. 15<sup>th</sup> & Prentice Ramps - \$13,209.49
5. Kling Center - \$8,953.93
6. 1712 W St Catherine St and other needed repairs on this block - \$4,030.75
7. 947-951 S 4th St - \$8,073.00
8. South and North side of St Catherine St between 4<sup>th</sup> and Garvin - \$22,705.96

These repair estimates total \$102,905. If you have any other questions please let me know.

Thanks,

Craig Allen, E.I.T.  
Engineer I  
Louisville Metro Public Works & Assets  
444 South 5<sup>th</sup> Street, 4<sup>th</sup> Floor  
Louisville KY 40202  
(502)574-6159

## Taylor, Shalanna

---

**From:** Allen, Craig L  
**Sent:** Tuesday, August 6, 2019 10:23 AM  
**To:** Taylor, Shalanna  
**Subject:** Participatory Budget Estimate  
**Attachments:** Finalized D6 Sidewalk Repair Locations.pdf

Shalanna,

I got a Metro Arborist's recommendations yesterday for the trees associated with these repairs and updated the estimate for the District 6 participatory budget below. This will cover the sidewalk repairs 1 through 8 on the attached list.

1. St Benedict daycare on 25<sup>th</sup> St
2. Garland Ave b/t 17<sup>th</sup> and Dixie Hwy
3. Metro Sidewalks on Kentucky between 15<sup>th</sup> and 16<sup>th</sup>
4. 15<sup>th</sup> & Prentice Ramps
5. Kling Center
6. 1712 W St Catherine St and other needed repairs on this block
7. 947-951 S 4th St
8. South and North side of St Catherine St between 4<sup>th</sup> and Garvin

These repairs are estimated at \$96,651.13. If you have any other questions please let me know.

Thanks,

Craig Allen, E.I.T.  
Engineer I  
Louisville Metro Public Works & Assets  
444 South 5<sup>th</sup> Street, 4<sup>th</sup> Floor  
Louisville KY 40202  
(502)574-6159

## **Sidewalk Repair Locations**

Yellow highlighting denotes *prioritized resident-submitted location*; otherwise locations are unranked

1. By daycare at 25th and St. Benedict
2. Garland sidewalk between 17th & 18th
3. in front of house at 1702 West St. Catherine
4. Fix sidewalks by St Stephen (Shalanna and David pictures)
5. Uneven sidewalks on Kentucky between 15th and 16th
6. Kling Center (Shalanna and David Pictures)
7. E segment of 4th between Kentucky and Breckinridge
8. S Segment of St Catherine between 4th and Garvin
9. Heaves along segment opposite the puritan (S segment of Ormsby, between 4th and 6th)
10. SW segment of Zane between 5th and Garvin
11. N segment of Breckinridge between 5th and 6th
12. Segment of 6th between Breckinridge and Garland
13. SW segment of 15th and Kentucky
14. NW, NE, SW Intersections of 15th and Oak
15. NW intersection of 16th and Oak
16. W segment of 16th between Oak and Hale
17. N and S segments of Hale between 16th and 18th incl. NSEW intersection of 17th and Hale
18. Segment adjacent to NW intersection of 22nd and Oak
19. S segment of Kentucky adjacent to 22nd and Kentucky
20. NE and SE intersection of Greenwood and Osage

### **Back up options:**

1. NW segment, SW segment, SE intersection of Floyd and Ormsby
2. SE intersection of Brook and Ormsby
3. W segment of Brook between Oak and Ormsby
4. Segment of Woodbine between Brook and Floyd
5. Segment of Magnolia between Brook and 1<sup>st</sup> St
6. N Segment of Hill between 1<sup>st</sup> and 2<sup>nd</sup>
7. NE & SE Intersection of 3<sup>rd</sup> and Magnolia
8. N Segment of St Catherine between 2<sup>nd</sup> and 3<sup>rd</sup>
9. NW segment of Kentucky between 4<sup>th</sup> and 5<sup>th</sup>
10. S Segment of Hill between 4<sup>th</sup> and 5<sup>th</sup>
11. SE Intersection of 6<sup>th</sup> and Magnolia
12. 13<sup>th</sup> and Algonquin

13. N Segment of Algonquin around approx. 729
14. Segment of Lindbergh between Lincoln and Tennessee
15. Segment of 7<sup>th</sup> st road between Weller Lincoln and Algonquin
16. Missing segments around Weller, Winkler, and Montana

## Helton, Jessamyn

---

**From:** Taylor, Shalanna  
**Sent:** Monday, June 10, 2019 11:49 AM  
**To:** Helton, Jessamyn  
**Subject:** Fwd: PB Funds Reserved into FY20

Shalanna Taylor  
Legislative Assistant  
Metro Council President David James  
(502) 574-1106

Begin forwarded message:

**From:** "Barber, Aja A." <[Aja.Barber@louisvilleky.gov](mailto:Aja.Barber@louisvilleky.gov)>  
**Date:** May 16, 2019 at 8:59:39 AM EDT  
**To:** "Gray, Tim J." <[Tim.Gray@louisvilleky.gov](mailto:Tim.Gray@louisvilleky.gov)>, "Lyddane, Briana" <[Briana.Lyddane@louisvilleky.gov](mailto:Briana.Lyddane@louisvilleky.gov)>  
**Cc:** "Taylor, Shalanna" <[Shalanna.Taylor@louisvilleky.gov](mailto:Shalanna.Taylor@louisvilleky.gov)>, "Stenberg, Beth" <[Beth.Stenberg@louisvilleky.gov](mailto:Beth.Stenberg@louisvilleky.gov)>  
**Subject:** RE: PB Funds Reserved into FY20

Tim, thank you. Can you help me understand? I'm under the impression that there is pretty much a guarantee the budget will be in a deficit which tells me our budget for D6 will be cut in half.

Is this ordinance language the only way to carry forward dollars?

I'm copying Shalanna and Beth as well just for ease of communication.

Thanks everyone.

*Aja Barber, M.S.*

Administrator, Center for Health Equity

Louisville Metro Department of Public Health & Wellness  
400 E. Gray Street, Louisville, KY 40202  
502.574.6646  
[Aja.Barber@louisvilleky.gov](mailto:Aja.Barber@louisvilleky.gov)



Follow us on Twitter and Instagram: @LouEquity

---

**From:** Gray, Tim J. <[Tim.Gray@louisvilleky.gov](mailto:Tim.Gray@louisvilleky.gov)>  
**Sent:** Thursday, May 09, 2019 4:49 PM  
**To:** Barber, Aja A. <[Aja.Barber@louisvilleky.gov](mailto:Aja.Barber@louisvilleky.gov)>; Lyddane, Briana <[Briana.Lyddane@louisvilleky.gov](mailto:Briana.Lyddane@louisvilleky.gov)>  
**Subject:** RE: PB Funds Reserved into FY20



Aja and Briana,

I spoke with Daniel and we will add the permissive language that Health may carryforward unspent general fund dollars of \$50k for PB, but we need to make crystal clear that if the government is in a deficit after the year end close of FY19, then those funds can and will be used to balance the budget and not be carried forward as in previous years. Thus, the ordinance language is no guarantee, but if things take a turn for the good, then you will benefit.

Please let me know if you have any questions.

Thanks,  
Tim

---

**From:** Barber, Aja A. <[Aja.Barber@louisvilleky.gov](mailto:Aja.Barber@louisvilleky.gov)>  
**Sent:** Thursday, May 9, 2019 4:11 PM  
**To:** Gray, Tim J. <[Tim.Gray@louisvilleky.gov](mailto:Tim.Gray@louisvilleky.gov)>; Lyddane, Briana <[Briana.Lyddane@louisvilleky.gov](mailto:Briana.Lyddane@louisvilleky.gov)>  
**Subject:** RE: PB Funds Reserved into FY20

No worries, I get there's a lot of dynamics here.

\$50k – LMPHW funds (will need to cross fiscal years) – all toward sidewalk repairs  
\$50K – District 6 CIF (will need to cross fiscal years) – all toward sidewalk repairs  
\$50K – District 8 CIF (anticipating full spending by end of FY) – other projects, including Douglass Community repairs, recycle bins, grant to Bloom Elementary renovations, and speed radar signs  
\$50K – Grant funds (will cross fiscal years) - other projects, including Douglass Community repairs, recycle bins, grant to Bloom Elementary renovations, and speed radar signs

***Aja Barber, M.S.***

Administrator, Center for Health Equity

Louisville Metro Department of Public Health & Wellness  
400 E. Gray Street, Louisville, KY 40202  
502.574.6646  
[Aja.Barber@louisvilleky.gov](mailto:Aja.Barber@louisvilleky.gov)



Follow us on Twitter and Instagram: @LouEquity