

Amended Schedule A – Round 2

Project Ref. No.	Project Name	Project Description	Recommended Funding (ARP)	Department
LAT-0050	Outdoor Safe Space	Tents, equipment, portable facilities and supportive services for one year . Expect to provide 50 tents	\$ 1,500,000	Office of Resilience & Community Services
LAT-0053	College Street Property Renovations <u>Community Care Campus and Chancery</u>	These funds will be utilized to purchase lots bounded by S. Floyd St., E. Breckinridge St., and/or S. Brook St. to create a Community Care Campus to provide medical respite, transitional housing, and access to community resources for those experiencing homelessness and make improvements to adjoining property along College Street for affordable housing and access to the Safe Outdoor Space. make necessary improvements to start conversion of the building to affordable housing units, which, when complete, will result in closure of the safe outdoor space. During the renovation process of the first floor, the resulting availability of electricity and water can supplement supplies for the Outdoor Safe Space	7,500,000	Develop Louisville
LAT-0061	Public Safety Reforms	These funds will address public safety practices recommended by the Hilliard Heinz Hillard Heintze report and improvements we have learned from the Department of Justice. <u>This appropriation will be spent on a schedule permitted by the American Rescue Plan; future funding will be allocated from the General Fund or other eligible funding sources.</u> While these expenses are expected to be ongoing, this appropriation will fund two years of these reforms, with the expectation that funding in future years will come from the General Fund or from appropriations of ARP funds in subsequent rounds.	17,500,000	Louisville Metro Police Department (LMPD)
		Additional Staff as part of a Performance and Accountability Bureau. Will drive change in performance standards, training, audit, and accountability. This will likely involve high level experts, trainers, educators and reviewers		
		Additional reform measures for training, community surveys, staffing and recruitment, community outreach and deflection		
		Equipment upgrades		

Schedule A – Round 3

Project Ref. No.	Project Name	Project Description	Recommended Funding (ARP)	Department
LAT-00XX69	Public Safety Hiring Incentive	Hiring Incentive to help attract new hires, lateral personnel and rehires. The incentive would be paid over three years with <u>disbursed as follows</u> : 50% to be paid upon completion of required training, 25% and 50% to be paid twelve months following <u>completion of required training graduation from academy</u> , and the remaining 25% to be paid twenty four months following graduation from academy . Program details will be fully outlined and updated following legal review. Specific agencies include LMPD, Metro Corrections, and Emergency Services	\$ 4, 800,000	Office of Management and Budget (OMB)
		GRAND TOTAL – AMERICAN RESCUE PLAN	31,300,000	