

Louisville Metro Council City Agency Request
Neighborhood Development Fund (NDF)
■ Capital Infrastructure Fund (CIF)
Municipal Aid Program (MAP)
Paving Fund (PAV)


Primary Sponsor: Brent T. Ackerson

Amount: \$142,000.00 **Date:** 06/06/2018

Description of program/project including public purpose, additional funding sources, location of project/program and any external grantee(s):
Paving of streets in the 26th District. Estimates are from Matthew Haines, City Engineer. All streets in entirety except Graf Drive. Arden Road - \$45,000.00. Avon Court - \$10,000.00. Avon Road - \$45,000.00. Graf Drive (from Landside Drive south to dead end) - \$20,000.00. Henrietta Avenue - \$15,000.00. Old Nachand Lane ROW - \$7,000.00.

City Agency: Public Works and Assets
Contact Person: Matthew Haines
Agency Phone: 502-574-3883

I have reviewed this request for an expenditure of city tax dollars, and have determined the funds will be used for a public purpose and have the attached documentation from the receiving department concerning the project/expenditure.

26  \$142,000.00 06/06/2018
District # Council Member Signature Amount Date

Approved by: _____
Appropriations Committee Chairman Date
Clerk's Office & OMB Use Only:
Request Amount: _____ Amended Amount: _____
Reference #: _____ To OMB: _____
Budget Revision #: _____
Account #: _____
To Project Manager: _____ Completion Date: _____
Actual Cost: _____ Funds Returned: _____

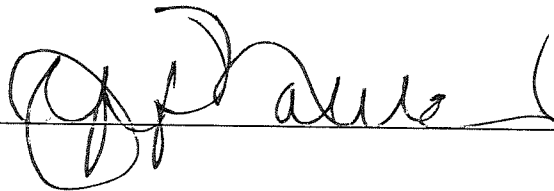
NDF, CIF, MAP OR PAV INTERAGENCY CHECKLIST

Interagency Name: Public Works

Program/Project Name: FY 19 - 26th District Paving Appropriation

	Yes/No/NA	
Request Form: Is the Request Signed by all Council Member(s) Appropriating Funding?	Yes	<input type="checkbox"/>
Request Form: If matching funds are to be used, are they disclosed with account numbers in the request form description?	NA	<input type="checkbox"/>
Request Form: If matching funds are to be used, does the amount of the request exclude the matching fund amount?	NA	<input type="checkbox"/>
Request Form: If other funds are to be used for this project, are they disclosed with account numbers in the request form description?	NA	<input type="checkbox"/>
Funding Source: If CIF is being requested, does Metro Louisville own/will own the real estate, building or equipment? If not, the funding source is probably NDF.	Yes	<input type="checkbox"/>
Funding Source: If CIF is being requested, does the project have a useful life of more than one year? If not, the funding source is probably NDF.	Yes	<input type="checkbox"/>
Ordinance Required: Is the NDF request to a Metro Agency greater than \$5,000? If so, an ordinance is required.	NA	<input type="checkbox"/>
Ordinance Required: Is the request a transfer from NDF to cost center? If so, is the amount given for the fiscal year \$25,000 or less?	NA	<input type="checkbox"/>
Supporting Documentation: Does the attachment include a valid estimate and description of cost?	Yes	<input type="checkbox"/>

Submitted by: _____



Date: _____

06.06.2018

Graf

Noble, Jeffrey T

From: Haines, Matthew R
Sent: Wednesday, March 7, 2018 8:48 AM
To: Noble, Jeffrey T
Subject: RE: FY 18 Monthly Paving Report for August

Jeff,

Sorry for the delay in response, February has been an interesting month in terms of complaints and scrambling to try and repair roads from the cold/flooding.

Good news is – we are currently out on S Hubbards right now performing base failure repairs from Shelbyville to Churchill which I believe is the majority of where you may be receiving complaints. This was too much of an undertaking for our roads and maintenance crews to take on so we got our contractor involved. With this said, we are only going to perform the base failures and not resurface the road, so the pavement we repair will not be as smooth as a normal paving job, but much better than the condition it was in. If you are still wanting to fund this project prior to our planned paving it would be approximately \$175,000.00.

Browns Ln from Kresge to Shelbyville I estimate at \$175,000.00. We plan to pave from Taylorsville to Lowe Rd in FY 19 and then from Lowe Rd to Kresge in FY 20. If this is a road you are looking to fund, it may make more sense to wait until FY20 to do so.

Graf Dr – I am coming up with an average PCI of 85 over the entire road. The last section you mention below and the section from Landside to Cromarty are both rated 77. The cost to pave the entire road will be about \$100,000.00. The section from Landside to the dead end would cost about \$20,000.00. I would recommend that you only pave the section from Landside to the dead end.

Thanks,

Matthew R. Haines, PE
Engineering Supervisor
Louisville Metro Public Works & Assets
444 South 5th Street, 4th Floor
Louisville KY 40202
502 574 3883 (D) | 502 528 5973 (C) | 502 574 4129 (F)

From: Noble, Jeffrey T
Sent: Thursday, February 15, 2018 5:14 PM
To: Haines, Matthew R
Subject: RE: FY 18 Monthly Paving Report for August

Matthew –

Upon the completion of our spring paving, it is still our plan to finish in Avondale with Avon Road, Avon Court, and Arden Road. I would also like to get ratings and estimates for the following: Graf Drive (especially the final block from Cromarty Way south to the dead end), Browns Lane from Shelbyville Road south to Kresge Way, and S. Hubbards Lane from Shelbyville Road to Kresge Way.

Arden
Avon Ct. & Rd.

Noble, Jeffrey T

From: Haines, Matthew R
Sent: Tuesday, October 10, 2017 12:08 PM
To: Noble, Jeffrey T
Cc: Stenberg, Beth; Garton, Michael J.
Subject: RE: FY 18 Monthly Paving Report for August

Jeff,

Arjay and Cabinwood were added to the list at budget time but were never assigned a funding source so I am unaware if those were to be paid with council funds or PW funds.

Sheridan Ave from Arden to Arlington – PCI 49-62 - \$31,000.00
Arlington Rd from Taylorsville to dead end – PCI 64-70 – \$60,000.00
Avon Road from Taylorsville to Avon Ct – PCI 68-74 - \$45,000.00 ←
Avon Ct from dead end to dead end – PCI 74 – 79 – \$10,000.00 ←
Arden Rd from Taylorsville to dead end – PCI 56-79 - \$45,000.00 ←

Thanks,

Matthew R. Haines, PE
Engineering Supervisor
Louisville Metro Public Works & Assets
444 South 5th Street, 4th Floor
Louisville KY 40202
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From: Noble, Jeffrey T
Sent: Friday, October 6, 2017 9:55 AM
To: Haines, Matthew R
Cc: Stenberg, Beth; Garton, Michael J.
Subject: RE: FY 18 Monthly Paving Report for August

Matthew –

Thank you for the quick responses on this. I appreciate it. We will fund the \$15,000.00 when and if needed for Wallingford Court.

Also, I failed to ask about Arjay Lane which I had also turned it during Budget season and which also has no funding notes. Is there a problem there as well?

■ Jeff

From: Haines, Matthew R
Sent: Thursday, October 5, 2017 1:38 PM
To: Noble, Jeffrey T
Cc: Stenberg, Beth; Garton, Michael J.
Subject: RE: FY 18 Monthly Paving Report for August

Jeff,

Henrietta
Old Nachaud

Noble, Jeffrey T

From: Haines, Matthew R
Sent: Friday, May 25, 2018 9:10 AM
To: Ackerson, Brent
Cc: Brown, Jeffrey E; Noble, Jeffrey T
Subject: D26 Paving plan review
Attachments: Furman looking north from Hikes.jpg; Raidus of Hikes and Furman.jpg; RE: FY 18 Monthly Paving Report for August

Councilman Ackerson,

After meeting with you and Jeff last week we have reviewed our planned paving and other locations requested for estimates and have come up with the following:

After performing a visual inspection of Browns Ln both sections of the road north and south of Kresege appear to be in a similar condition. Since this is not planned for paving until FY 2020, we will review the conditions prior to next fiscal year and whichever appears to have the most distress we will pave that section first.

The curbing on the radius from Hikes Ln to the east side of Furman does appear to be in bad condition and will be addressed with the ramp work (if MSD does not address with whatever work they may have scheduled). In the meeting I believe you identified that poor curbing continues north on Furman to Allison Ln, but I could not see anything out of the ordinary so if there is a specific spot that needs to be addressed, please inform me of an address.

Speaking of Hikes Ln, I will continue to attempt coordination efforts of releasing a bid package with KYTC including Hikes such that we can hopefully take advantage of lower unit rates. I will also attempt to get our sidewalk repair contractors on-site to begin updating ADA ramps prior to this bid package, pending work load.

The dead end section of roadway near the intersection of Nachaud Ln and Ridgehurst PL is estimated at \$7,000.00 for paving. *Old Nachaud Lane ROW.*

Henrietta Ave from dead end to dead end is estimated at \$15,000.00 for paving. ←

I have attached the email correspondence in regards to estimates on Avon Rd and Ct (towards to the bottom of the email chain). Those prices are still valid.

Thank you again for meeting with us. If there is anything I have missed which was discussed regarding paving or if you need additional estimates, please let me know.

Regards,

Matthew R. Haines, PE
Engineering Supervisor
Louisville Metro Public Works & Assets
444 South 5th Street, 4th Floor
Louisville KY 40202
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