

	Proposed 2022 Budget	Approved 2021 Budget	Variance 2022 v. 2021
Revenues			
Assessments	\$ 1,434,050	\$ 1,437,100	\$ (3,050)
Contracts for Services	188,450	280,120	\$ (91,670)
Other Income Sources	8,095	8,760	\$ (665)
Total Revenues	1,630,595	1,725,980	\$ (95,385)
Expenditures			
Environmental/Appearance/Use	1,074,930	1,131,900	\$ (56,970)
Economic Development	206,940	204,685	\$ 2,255
Marketing & Communications	163,270	211,060	\$ (47,790)
Administration & Finance	185,455	178,335	\$ 7,120
Total Expenditures	1,630,595	1,725,980	\$ (95,385)
Net Revenue	\$ -	\$ -	\$ -